

# Grantee: Iowa

## Grant: B-21-DZ-19-0001

### January 1, 2026 thru March 31, 2026 Performance

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<b>Grant Number:</b> B-21-DZ-19-0001	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> Iowa	<b>Contract End Date:</b> 09/28/2028	<b>Review by HUD:</b> Original - In Progress
<b>Grant Award Amount:</b> \$57,566,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$57,566,000.00	<b>Estimated PI/RL Funds:</b> \$0.00	
<b>Total Budget:</b> \$57,566,000.00		

### Disasters:

#### Declaration Number

FEMA-4557-IA

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$89,778.76	\$55,394,449.96
Total Budget	\$89,778.76	\$55,394,449.96
Total Obligated	\$89,778.76	\$55,394,449.96
Total Funds Drawdown	\$9,149,715.26	\$29,176,713.30
Program Funds Drawdown	\$9,149,715.26	\$29,176,713.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,149,715.26	\$29,176,713.30
HUD Identified Most Impacted and Distressed	\$8,719,488.95	\$24,394,982.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### Funds Expended

Overall	This Period	To Date
ALBURNETT, CITY OF	\$ 0.00	\$ 72,962.44
DYSART, CITY OF	\$ 0.00	\$ 100,000.00
ELY, CITY OF	\$ 0.00	\$ 125,436.52
Heartland Energy Consultants LLC	\$ 0.00	\$ 36,574.99
Heartland Energy Consultants LLC	\$ 38,190.01	\$ 150,278.34
ICF INCORPORATED, L.L.C.	\$ 0.00	\$ 0.00
Iowa Department of Agriculture and Land Stewardship	\$ 19,575.00	\$ 72,015.00
Iowa Department of Economic Development	\$ 0.00	\$ 0.00



Iowa Economic Development Authority	\$ 26,570.40	\$ 729,820.14
Linn County	\$ 156,678.64	\$ 1,044,890.52
MOUNT VERNON	\$ 0.00	\$ 2,700.00
BELLE PLAINE, CITY OF	\$ 1,687.50	\$ 565,600.91
Marshalltown	\$ 302,501.00	\$ 2,409,511.00
STATE CENTER, CITY OF	\$ 0.00	\$ 0.00
TAMA, CITY OF	\$ 0.00	\$ 22,851.00
Tallgrass Archaeology LLC	\$ 0.00	\$ 12,789.00
Town of Marion	\$ 1,609,315.93	\$ 2,776,409.22
WALKER, TOWN OF	\$ 0.00	\$ 345,286.00
Benton County	\$ 109,170.73	\$ 406,508.87
CENTRAL CITY, IOWA	\$ 0.00	\$ 53,000.00
CITY OF ATKINS	\$ 0.00	\$ 1,045,131.00
CITY OF CENTER POINT	\$ 0.00	\$ 5,052,914.50
Cedar Rapids	\$ 6,866,412.61	\$ 13,747,765.57
City of Hiawatha	\$ 19,613.44	\$ 382,666.45
City of Norway	\$ 0.00	\$ 21,601.83

## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	92.46%	47.09%
Overall Benefit Amount	\$38,488,598.40	\$48,830,129.39	\$25,891,715.23
Limit on Public Services	\$8,634,900.00	\$0.00	\$0.00
Limit on Admin/Planning	\$11,513,200.00	\$2,582,288.00	\$1,001,477.47
Limit on Admin	\$2,878,300.00	\$2,582,288.00	\$1,001,477.47
Most Impacted and Distressed	\$46,052,800.00	\$49,338,888.52	\$24,394,982.00
Mitigation Set-aside	\$7,509,000.00	\$7,352,782.97	\$2,591,059.47

## Overall Progress Narrative:

Executive Summary  
2020 CDBG-DR Quarter Ending 3/31/2026

The State of Iowa received a grant agreement for \$57,566,000 effective September 28, 2022, with funding appropriated under PL 117-43 and awarded under grant agreement B-21-DZ-19-0001.

The State's Action Plan prioritizes unmet housing needs along with infrastructure, mitigation, and administration.

In the fourteenth quarter of the grant, the State conducted compliance reviews, monitored project progress, and completed contract closeouts, including one generator contract—Hiawatha (Library)—and two housing contracts: Marshalltown (HCI Rental Project) and Cedar Rapids (JPAC Infill).

During the quarter, housing activities across the grant portfolio continued to advance, and a total of 30 housing units were finalized.

By the end of the fourteenth quarter of the grant, the State had obligated \$55,394,449.96 of the total \$57,566,000 allocation.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
21-DZ Administration, Administration	\$84,335.41	\$2,582,288.00	\$1,001,477.47
21-DZ Housing, Housing	\$7,871,016.79	\$47,474,475.00	\$25,584,176.36
21-DZ Infrastructure, Infrastructure	\$1,194,363.06	\$7,509,237.00	\$2,591,059.47
9999, Restricted Balance	\$0.00	(\$57,566,000.00)	\$0.00

## Grantee Program Summary



**Owner-Occupied Rehabilitation**

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-19-0001	\$ 0.00	\$ 2,624,000.00	\$ 0.00	\$ 2,624,000.00	\$ 0.00	\$ 0.00
B-21-DZ-19-0001	\$ 0.00	\$ 2,624,000.00	\$ 0.00	\$ 2,624,000.00	\$ 0.00	\$ 0.00

**Generators for Critical Facilities**

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-19-0001	\$ 0.00	\$ 1,685,000.00	\$ 0.00	\$ 1,332,000.00	\$ 0.00	\$ 353,000.00
B-21-DZ-19-0001	\$ 0.00	\$ 1,685,000.00	\$ 0.00	\$ 1,332,000.00	\$ 0.00	\$ 353,000.00

**New Resilient Affordable Rental Housing**

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-19-0001	\$ 0.00	\$ 21,004,237.00	\$ 0.00	\$ 17,782,498.00	\$ 0.00	\$ 3,221,739.00
B-21-DZ-19-0001	\$ 0.00	\$ 21,004,237.00	\$ 0.00	\$ 17,782,498.00	\$ 0.00	\$ 3,221,739.00

**Infrastructure in Support of Housing**

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-19-0001	\$ 0.00	\$ 3,965,019.00	\$ 0.00	\$ 3,965,019.00	\$ 0.00	\$ 0.00
B-21-DZ-19-0001	\$ 0.00	\$ 3,965,019.00	\$ 0.00	\$ 3,965,019.00	\$ 0.00	\$ 0.00

**New Resilient Affordable Single-Family Housing**

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-19-0001	\$ 0.00	\$ 19,881,219.00	\$ 0.00	\$ 16,832,288.00	\$ 0.00	\$ 3,048,931.00
B-21-DZ-19-0001	\$ 0.00	\$ 19,881,219.00	\$ 0.00	\$ 16,832,288.00	\$ 0.00	\$ 3,048,931.00

**Tree Canopy and Tree Replanting**

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-19-0001	\$ 0.00	\$ 5,824,237.00	\$ 0.00	\$ 4,827,365.00	\$ 0.00	\$ 996,872.00
B-21-DZ-19-0001	\$ 0.00	\$ 5,824,237.00	\$ 0.00	\$ 4,827,365.00	\$ 0.00	\$ 996,872.00

**Activities**

**Project # / 21-DZ Administration / Administration**



**Grantee Activity Number: 20-ADMIN-001-185**  
**Activity Title: Heartland Energy Consultants, LLC**

**Activity Type:**

Administration

**Project Number:**

21-DZ Administration

**Projected Start Date:**

09/01/2023

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

08/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

Iowa Economic Development Authority

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2026</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$198,558.00
<b>Total Budget</b>	\$0.00	\$198,558.00
<b>Total Obligated</b>	\$0.00	\$198,558.00
<b>Total Funds Drawdown</b>	\$38,190.01	\$150,278.34
<b>Program Funds Drawdown</b>	\$38,190.01	\$150,278.34
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$38,190.01	\$150,278.34
Heartland Energy Consultants LLC	\$38,190.01	\$150,278.34
Iowa Economic Development Authority	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$30,552.01	\$120,222.68
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Providing Home Energy Rating System (HERS) rating services supporting IEDA Community Development Block Grant (CDBG) projects.

**Location Description:**

**Activity Progress Narrative:**

In the last quarter, Heartland Energy Consultants (formerly M2X), continued providing Home Energy Rating System (HERS) services to disaster recovery housing projects to assist in green building requirement compliance.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:**

None



# Grantee Activity Number: 20-ADMIN-002-185

## Activity Title: IDALS

**Activity Type:**

Administration

**Project Number:**

21-DZ Administration

**Projected Start Date:**

07/01/2024

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

06/30/2026

**Completed Activity Actual End Date:****Responsible Organization:**

Iowa Economic Development Authority

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$20,000.00	\$100,000.00
<b>Total Budget</b>	\$20,000.00	\$100,000.00
<b>Total Obligated</b>	\$20,000.00	\$100,000.00
<b>Total Funds Drawdown</b>	\$19,575.00	\$72,015.00
<b>Program Funds Drawdown</b>	\$19,575.00	\$72,015.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$19,575.00	\$72,015.00
Iowa Department of Agriculture and Land	\$19,575.00	\$72,015.00
Iowa Economic Development Authority	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$15,660.00	\$57,612.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

The parties have entered into this Contract for the purpose of engaging the Contractor to provide technical assistance to help develop and refine conceptual plans and provide green infrastructure practice design and installation reviews to ensure that IEDA's Green Streets Criteria and Iowa Stormwater Management Manual design guidelines are met for projects receiving financial assistance through IEDA's Community Development Block Grant (CDBG) and Disaster Recovery Community Development Block Grant (CDBG-DR) programs.

**Location Description:****Activity Progress Narrative:**

Working with subrecipients on design and installation of stormwater management best practices to mitigate future flood events. Revised Exhibit A: Scope of Services and Budget to remove Task A.



Increased budget by \$20,000.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:**

None



## Grantee Activity Number: State Admin

### Activity Title: Derecho State Admin

**Activity Type:**

Administration

**Project Number:**

21-DZ Administration

**Projected Start Date:**

09/28/2022

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

09/27/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**

Iowa Economic Development Authority

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	(\$20,000.00)	\$2,234,366.01
<b>Total Budget</b>	(\$20,000.00)	\$2,234,366.01
<b>Total Obligated</b>	(\$20,000.00)	\$2,234,366.01
<b>Total Funds Drawdown</b>	\$26,570.40	\$729,820.14
<b>Program Funds Drawdown</b>	\$26,570.40	\$729,820.14
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$26,570.40	\$729,820.14
Iowa Economic Development Authority	\$26,570.40	\$729,820.14
<b>Most Impacted and Distressed Expended</b>	\$21,256.32	\$583,856.11
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Administrative costs for the CDBG-DR program, including staff payroll, indirect costs, and consultant support for administrative and program implementation functions.

Includes Tallgrass and ICF contract.

**Location Description:**

**Activity Progress Narrative:**

Continuing administrative functions for the disaster grant. Reduced budget by \$20,000 in order to obligate funds to the IDALS 20-ADMIN-002 contract.



**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / 21-DZ Housing / Housing**



**Grantee Activity Number: 20-DRH-001-510**  
**Activity Title: Cedar Rapids (Foxtail Ridge) SFNC w/DPA**

**Activity Type:**  
 Construction of new replacement housing  
**Project Number:**  
 21-DZ Housing  
**Projected Start Date:**  
 02/16/2023  
**Benefit Type:**  
 Direct Benefit (Households)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Housing  
**Projected End Date:**  
 12/31/2026  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Cedar Rapids  
**Grantee Program:**  
 New Resilient Affordable Single-Family Housing

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2026</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,615,856.00
<b>Total Budget</b>	\$0.00	\$2,615,856.00
<b>Total Obligated</b>	\$0.00	\$2,615,856.00
<b>Total Funds Drawdown</b>	\$1,131,881.75	\$1,614,143.77
<b>Program Funds Drawdown</b>	\$1,131,881.75	\$1,614,143.77
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,131,881.75	\$1,614,143.77
Cedar Rapids	\$1,131,881.75	\$1,614,143.77
<b>Most Impacted and Distressed Expended</b>	\$1,131,881.75	\$1,614,143.77
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Construction of new single-family homes for sale to low- and moderate-income households in Cedar Rapids.

**Location Description:**

Cedar Rapids, Linn County, 52402

**Activity Progress Narrative:**

Project is moving along at a good pace with homes being sold. Monitoring was conducted near the end of Q1. Waiting on a few items to wrap it up but no concerns overall. We will continue to monitor progress of sales to ensure it is done by years end.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Section 3 Labor Hours	4942		5381/2700	
# of Targeted Section 3 Labor	1921		1921/540	
# of Total Labor Hours	7530		8207/10800	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	7		7/16	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	7		7/16	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	6	7	1/16	6/0	7/16	100.00
# Owner	1	6	7	1/16	6/0	7/16	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

## Grantee Activity Number: 20-DRH-002-510

### Activity Title: Cedar Rapids (Kirkwood Village) SFNC w/DPA

**Activity Type:**

Construction of new replacement housing

**Project Number:**

21-DZ Housing

**Projected Start Date:**

02/16/2023

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

12/31/2026

**Completed Activity Actual End Date:****Responsible Organization:**

Cedar Rapids

**Grantee Program:**

New Resilient Affordable Single-Family Housing

**Overall****Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2026 To Date**

\$0.00 \$2,288,874.00

**Total Budget**

\$0.00 \$2,288,874.00

**Total Obligated**

\$0.00 \$2,288,874.00

**Total Funds Drawdown**

\$340,071.57 \$1,601,671.39

**Program Funds Drawdown**

\$340,071.57 \$1,601,671.39

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$340,071.57 \$1,601,671.39

Cedar Rapids

\$340,071.57 \$1,601,671.39

**Most Impacted and Distressed Expended**

\$340,071.57 \$1,601,671.39

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:****Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

Construction of new single-family homes for sale to low- and moderate-income households in Cedar Rapids.

**Location Description:**

Cedar Rapids, Linn County, 52404

**Activity Progress Narrative:**

Project has sold the majority of the homes and is moving along at a fine pace. Will continue to monitor progress of the sales and ensure completion by the end of the year. No concerns at this point.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Section 3 Labor Hours	1766		4213/2362	
# of Targeted Section 3 Labor	732		2730/472	
# of Total Labor Hours	2845		10221/9450	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	3		8/14	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	3		8/14	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	3	3	0/14	8/0	8/14	100.00
# Owner	0	3	3	0/14	8/0	8/14	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



## Grantee Activity Number: 20-DRH-003-510

### Activity Title: Cedar Rapids (Shamrock Village) SFNC w/DPA

**Activity Type:**

Construction of new replacement housing

**Project Number:**

21-DZ Housing

**Projected Start Date:**

02/16/2023

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

12/31/2026

**Completed Activity Actual End Date:****Responsible Organization:**

Cedar Rapids

**Grantee Program:**

New Resilient Affordable Single-Family Housing

**Overall****Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2026 To Date**

\$0.00 \$330,000.00

**Total Budget**

\$0.00 \$330,000.00

**Total Obligated**

\$0.00 \$330,000.00

**Total Funds Drawdown**

\$111.00 \$8,519.13

**Program Funds Drawdown**

\$111.00 \$8,519.13

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$111.00 \$8,519.13

Cedar Rapids

\$111.00 \$8,519.13

**Most Impacted and Distressed Expended**

\$111.00 \$8,519.13

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:****Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

Construction of new single-family homes for sale to low- and moderate-income households in Cedar Rapids.

**Location Description:**

Cedar Rapids, Linn County, 52404

**Activity Progress Narrative:**

Construction will start as soon as the weather permits. Should be able to begin sometime within the first month of Q2. Only two units and have a timeline that will get them done within the contract time period. No concerns.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Section 3 Labor Hours	0		0/3900	
# of Targeted Section 3 Labor	0		0/780	
# of Total Labor Hours	0		0/15600	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/2	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/2	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0
# Owner	0	0	0	0/2	0/0	0/2	0
# Renter	0	0	0	0/0	0/0	0/0	0

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



# Grantee Activity Number: 20-DRH-004-520

## Activity Title: Cedar Rapids (Johnson Gas Apartments) MFNC

**Activity Type:**  
Affordable Rental Housing

**Project Number:**  
21-DZ Housing

**Projected Start Date:**  
02/16/2023

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Housing

**Projected End Date:**  
12/31/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Cedar Rapids

**Grantee Program:**  
New Resilient Affordable Rental Housing

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,940,000.00
<b>Total Budget</b>	\$0.00	\$4,940,000.00
<b>Total Obligated</b>	\$0.00	\$4,940,000.00
<b>Total Funds Drawdown</b>	\$2,300.00	\$58,802.89
<b>Program Funds Drawdown</b>	\$2,300.00	\$58,802.89
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,300.00	\$58,802.89
Cedar Rapids	\$2,300.00	\$58,802.89
<b>Most Impacted and Distressed Expended</b>	\$2,300.00	\$58,802.89
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Construction of new multifamily rental housing units serving low-and moderate-income households in Cedar Rapids.

**Location Description:**

Cedar Rapids, Linn County, 52405

**Activity Progress Narrative:**

The developer is still working through the environmental process on a new site. This will include an MOA. We are close to having an MOA in place and should be able to start working on it sometime this year. Should start working on the environmental sometime in the next quarter. They are also developing new plans for the new site. Once approval has been received, they will start construction. No concerns at this time, but construction most likely won't begin till next year.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/1	
# of Section 3 Labor Hours	0		0/9000	
# of Targeted Section 3 Labor	0		0/1800	
# of Total Labor Hours	0		0/36000	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/52	
# of Multifamily Units	0		0/52	
# of Singlefamily Units	0		0/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/52	0/0	0/52	0
# Renter	0	0	0	0/52	0/0	0/52	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Grantee Activity Number: 20-DRH-005-510**  
**Activity Title: Cedar Rapids (Ginkgo Ridge) SFNC w/DPA**

**Activity Type:**  
Construction of new replacement housing

**Project Number:**  
21-DZ Housing

**Projected Start Date:**  
02/16/2023

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Housing

**Projected End Date:**  
08/10/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Cedar Rapids

**Grantee Program:**  
New Resilient Affordable Single-Family Housing

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2026</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,640,000.00
<b>Total Budget</b>	\$0.00	\$2,640,000.00
<b>Total Obligated</b>	\$0.00	\$2,640,000.00
<b>Total Funds Drawdown</b>	\$95,740.77	\$170,767.41
<b>Program Funds Drawdown</b>	\$95,740.77	\$170,767.41
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$95,740.77	\$170,767.41
Cedar Rapids	\$95,740.77	\$170,767.41
<b>Most Impacted and Distressed Expended</b>	\$95,740.77	\$170,767.41
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Construction of new single-family homes for sale to low- and moderate-income households in Cedar Rapids.

**Location Description:**

Cedar Rapids, Linn County, 52403

**Activity Progress Narrative:**

Not much has happened in Q1 housing wise as one is built and nothing else could be worked on during the winter. Fortified was verified and the roof was installed. Still only one purchase agreement.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Section 3 Labor Hours	271		271/17250	
# of Targeted Section 3 Labor	3177		3177/3450	
# of Total Labor Hours	2580		2580/69000	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/16	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/16	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/16	0/0	0/16	0
# Owner	0	0	0	0/16	0/0	0/16	0
# Renter	0	0	0	0/0	0/0	0/0	0

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



## Grantee Activity Number: 20-DRH-005-530

### Activity Title: Cedar Rapids (Ginkgo Ridge) Infrastructure

**Activity Type:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
21-DZ Housing

**Projected Start Date:**  
02/16/2023

**Benefit Type:**  
Area Benefit (Survey)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Housing

**Projected End Date:**  
08/10/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Cedar Rapids

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,128,000.00
<b>Total Budget</b>	\$0.00	\$1,128,000.00
<b>Total Obligated</b>	\$0.00	\$1,128,000.00
<b>Total Funds Drawdown</b>	\$840,459.67	\$1,128,000.00
<b>Program Funds Drawdown</b>	\$840,459.67	\$1,128,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$840,459.67	\$1,128,000.00
Cedar Rapids	\$840,459.67	\$1,128,000.00
<b>Most Impacted and Distressed Expended</b>	\$840,459.67	\$1,128,000.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

#### Activity Description:

This activity funds water and sewer improvements exclusively for the Ginkgo Ridge subdivision, which includes new resilient affordable single-family housing units for LMI households. The infrastructure does not extend beyond the subdivision and is essential for housing construction.

#### Location Description:

Cedar Rapids, Linn County, 52403

#### Activity Progress Narrative:

Infrastructure is near completion but no progress during winter months.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	383	383/383

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

## Grantee Activity Number: 20-DRH-006-520

### Activity Title: Cedar Rapids (Grey Hawk) MFNC

**Activity Type:**  
Affordable Rental Housing

**Project Number:**  
21-DZ Housing

**Projected Start Date:**  
02/16/2023

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Housing

**Projected End Date:**  
11/30/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Cedar Rapids

**Grantee Program:**  
New Resilient Affordable Rental Housing

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,895,000.00
<b>Total Budget</b>	\$0.00	\$3,895,000.00
<b>Total Obligated</b>	\$0.00	\$3,895,000.00
<b>Total Funds Drawdown</b>	\$1,140,612.21	\$1,488,555.91
<b>Program Funds Drawdown</b>	\$1,140,612.21	\$1,488,555.91
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,140,612.21	\$1,488,555.91
Cedar Rapids	\$1,140,612.21	\$1,488,555.91
<b>Most Impacted and Distressed Expended</b>	\$1,140,612.21	\$1,488,555.91
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

#### Activity Description:

Construction of new multifamily rental housing units serving low-and moderate-income households in Cedar Rapids.

#### Location Description:

Cedar Rapids, Linn County, 52404

#### Activity Progress Narrative:

This project will begin leasing up in the beginning of April. Has been given a contract extension to finish lease up and national objective.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/1	
# of Section 3 Labor Hours	431		431/1100	
# of Targeted Section 3 Labor	12177		12177/220	
# of Total Labor Hours	6625		6625/4400	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/41	
# of Multifamily Units	0		0/41	
# of Singlefamily Units	0		0/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/41	0/0	0/41	0
# Renter	0	0	0	0/41	0/0	0/41	0

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



## Grantee Activity Number: 20-DRH-007-520

### Activity Title: Cedar Rapids NW Neighborhood MFNC

**Activity Type:**

Affordable Rental Housing

**Project Number:**

21-DZ Housing

**Projected Start Date:**

02/16/2023

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Housing

**Projected End Date:**

01/30/2026

**Completed Activity Actual End Date:**

01/30/2026

**Responsible Organization:**

Cedar Rapids

**Grantee Program:**

New Resilient Affordable Rental Housing

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2026 To Date**

\$0.00 \$380,000.00

**Total Budget**

\$0.00 \$380,000.00

**Total Obligated**

\$0.00 \$380,000.00

**Total Funds Drawdown**

\$118,079.95 \$380,000.00

**Program Funds Drawdown**

\$118,079.95 \$380,000.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$118,079.95 \$380,000.00

Cedar Rapids

\$118,079.95 \$380,000.00

**Most Impacted and Distressed Expended**

\$118,079.95 \$380,000.00

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period To Date**

Match Funds

\$ 0.00 \$ 0.00

**Activity Description:**

Construction of new multifamily rental housing units serving low-and moderate-income households in Cedar Rapids.

**Location Description:**

Cedar Rapids, Linn County, 52405

**Activity Progress Narrative:**

Project was wrapped up and closed out. No further concerns. Completed 1/30/2026. Closed 2/6/2026. No de-obligation. 4 total units completed. 3 LMI/1 UN.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/1	
# of Section 3 Labor Hours	673		994/600	
# of Targeted Section 3 Labor	227		227/500	
# of Total Labor Hours	2131		2818/2500	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	4		4/4	
# of Multifamily Units	4		4/4	
# of Singlefamily Units	0		0/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	2	4	1/4	2/0	4/4	75.00
# Renter	1	2	4	1/4	2/0	4/4	75.00

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



## Grantee Activity Number: 20-DRH-008-510

### Activity Title: Cedar Rapids (Green Acres Grove) SFNC w/DPA

**Activity Type:**

Construction of new replacement housing

**Project Number:**

21-DZ Housing

**Projected Start Date:**

02/16/2023

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

07/01/2026

**Completed Activity Actual End Date:****Responsible Organization:**

Cedar Rapids

**Grantee Program:**

New Resilient Affordable Single-Family Housing

**Overall****Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2026 To Date**

\$0.00 \$3,824,333.00

**Total Budget**

\$0.00 \$3,824,333.00

**Total Obligated**

\$0.00 \$3,824,333.00

**Total Funds Drawdown**

\$1,844,928.26 \$2,797,266.62

**Program Funds Drawdown**

\$1,844,928.26 \$2,797,266.62

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$1,844,928.26 \$2,797,266.62

Cedar Rapids

\$1,844,928.26 \$2,797,266.62

**Most Impacted and Distressed Expended**

\$1,844,928.26 \$2,797,266.62

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:****Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

Construction of new single-family homes for sale to low- and moderate-income households in Cedar Rapids.

**Location Description:**

Cedar Rapids, Linn County, 52404

**Activity Progress Narrative:**

This project has all the homes under purchase agreement. The homes should all be sold and completed by June but will need more time for infrastructure.

## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Section 3 Labor Hours	782		782/20000	
# of Targeted Section 3 Labor	12498		12498/4000	
# of Total Labor Hours	5533		5533/80000	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	11		15/25	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	11		15/25	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	3	8	11	3/25	12/0	15/25	100.00
# Owner	3	8	11	3/25	12/0	15/25	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: 20-DRH-009-510**  
**Activity Title: Cedar Rapids (Cherry Hill) SFNC w/DPA**

**Activity Type:**

Construction of new replacement housing

**Project Number:**

21-DZ Housing

**Projected Start Date:**

02/16/2023

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

05/29/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cedar Rapids

**Grantee Program:**

New Resilient Affordable Single-Family Housing

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2026 To Date**

\$0.00 \$165,000.00

**Total Budget**

\$0.00 \$165,000.00

**Total Obligated**

\$0.00 \$165,000.00

**Total Funds Drawdown**

\$565.74 \$95,820.21

**Program Funds Drawdown**

\$565.74 \$95,820.21

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$565.74 \$95,820.21

Cedar Rapids

\$565.74 \$95,820.21

**Most Impacted and Distressed Expended**

\$565.74 \$95,820.21

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

Construction of new single-family homes for sale to low- and moderate-income households in Cedar Rapids.

**Location Description:**

Cedar Rapids, Linn County, 52405

**Activity Progress Narrative:**

This home is sold but waiting to close out because of fortified is not approved yet.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Section 3 Labor Hours	0		0/254	
# of Targeted Section 3 Labor	0		0/50	
# of Total Labor Hours	0		0/1017	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/1	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/1	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner	0	0	0	0/1	0/0	0/1	0
# Renter	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: 20-DRH-010-510**  
**Activity Title: Cedar Rapids (Fruitland) SFNC w/DPA**

**Activity Type:**  
 Construction of new replacement housing  
**Project Number:**  
 21-DZ Housing  
**Projected Start Date:**  
 02/16/2023  
**Benefit Type:**  
 Direct Benefit (Households)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Housing  
**Projected End Date:**  
 12/31/2026  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Cedar Rapids  
**Grantee Program:**  
 New Resilient Affordable Single-Family Housing

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2026</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$165,000.00
<b>Total Budget</b>	\$0.00	\$165,000.00
<b>Total Obligated</b>	\$0.00	\$165,000.00
<b>Total Funds Drawdown</b>	\$540.69	\$4,844.99
<b>Program Funds Drawdown</b>	\$540.69	\$4,844.99
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$540.69	\$4,844.99
Cedar Rapids	\$540.69	\$4,844.99
<b>Most Impacted and Distressed Expended</b>	\$540.69	\$4,844.99
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Construction of new single-family homes for sale to low- and moderate-income households in Cedar Rapids.

**Location Description:**

Cedar Rapids, Linn County, 52405

**Activity Progress Narrative:**

This project will start this spring when ground thaws. Then pouring basement floor and framing will start. Developer is aware that the home needs to be sold and closed out by 12/31/26.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Section 3 Labor Hours	0		0/254	
# of Targeted Section 3 Labor	0		0/50	
# of Total Labor Hours	0		0/1017	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/1	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/1	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner	0	0	0	0/1	0/0	0/1	0
# Renter	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: 20-DRH-011-510**  
**Activity Title: Cedar Rapids (Meadowlark) SFNC w/DPA**

**Activity Type:**  
 Construction of new replacement housing  
**Project Number:**  
 21-DZ Housing  
**Projected Start Date:**  
 02/16/2023  
**Benefit Type:**  
 Direct Benefit (Households)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Housing  
**Projected End Date:**  
 05/29/2026  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Cedar Rapids  
**Grantee Program:**  
 New Resilient Affordable Single-Family Housing

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2026</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$165,000.00
<b>Total Budget</b>	\$0.00	\$165,000.00
<b>Total Obligated</b>	\$0.00	\$165,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$147,553.80
<b>Program Funds Drawdown</b>	\$0.00	\$147,553.80
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$147,553.80
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$147,553.80
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Construction of new single-family homes for sale to low- and moderate-income households in Cedar Rapids.

**Location Description:**

Cedar Rapids, Linn County, 52405

**Activity Progress Narrative:**

This project is just waiting for fortified to be approved and retainage can be paid and closed out.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Section 3 Labor Hours	0		0/254	
# of Targeted Section 3 Labor	0		0/50	
# of Total Labor Hours	0		0/1017	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/1	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		1/1	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	1/0	1/1	100.00
# Owner	0	0	0	0/1	1/0	1/1	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

**Grantee Activity Number: 20-DRH-012-520**  
**Activity Title: Belle Plaine (King Building) MFNC**

**Activity Type:**  
Affordable Rental Housing

**Project Number:**  
21-DZ Housing

**Projected Start Date:**  
08/15/2024

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Housing

**Projected End Date:**  
09/30/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
BELLE PLAINE, CITY OF

**Grantee Program:**  
New Resilient Affordable Rental Housing

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2026</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$390,000.00
<b>Total Budget</b>	\$0.00	\$390,000.00
<b>Total Obligated</b>	\$0.00	\$390,000.00
<b>Total Funds Drawdown</b>	\$1,312.50	\$11,452.40
<b>Program Funds Drawdown</b>	\$1,312.50	\$11,452.40
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,312.50	\$11,452.40
BELLE PLAINE, CITY OF	\$1,312.50	\$11,452.40
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Rehabilitation and conversion of an existing building into multifamily rental housing serving low-and moderate-income households in Belle Plaine.

**Location Description:**

**Activity Progress Narrative:**

The developer has determined this site to no longer be feasible due to increased costs. Still working with the city to determine a new site. The first site had noise issues. A site has been determined but need to work through application to see if it awarded. No concerns at this point.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/1	
# of Section 3 Labor Hours	0		0/2500	
# of Targeted Section 3 Labor	0		0/500	
# of Total Labor Hours	0		0/10000	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/4	
# of Multifamily Units	0		0/4	
# of Singlefamily Units	0		0/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	0/0	0/4	0
# Renter	0	0	0	0/3	0/0	0/4	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: 20-DRH-016-520**  
**Activity Title: Marion (Bell Tower Lofts) MFNC**

**Activity Type:**  
Affordable Rental Housing

**Project Number:**  
21-DZ Housing

**Projected Start Date:**  
02/16/2023

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Housing

**Projected End Date:**  
12/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Town of Marion

**Grantee Program:**  
New Resilient Affordable Rental Housing

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2026</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,595,000.00
<b>Total Budget</b>	\$0.00	\$2,595,000.00
<b>Total Obligated</b>	\$0.00	\$2,595,000.00
<b>Total Funds Drawdown</b>	\$894,653.53	\$980,781.53
<b>Program Funds Drawdown</b>	\$894,653.53	\$980,781.53
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$894,653.53	\$980,781.53
Town of Marion	\$894,653.53	\$980,781.53
<b>Most Impacted and Distressed Expended</b>	\$894,653.53	\$980,781.53
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Construction of new multifamily rental housing units serving low- and moderate-income households in Marion.

**Location Description:**

Marion, Linn County, 52302

**Activity Progress Narrative:**

This project saw significant delays in 2025 Q4. Work stoppages due to non payment of subs. We have worked with the city and the developer to submit claims in a timely manner. This project now has all the subs on site. Monitoring is scheduled for May 2026.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/1	
# of Section 3 Labor Hours	4679		7520/2500	
# of Targeted Section 3 Labor	28519		34196/500	
# of Total Labor Hours	14359		14359/10000	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/30	
# of Multifamily Units	0		0/30	
# of Singlefamily Units	0		0/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/30	0/0	0/30	0
# Renter	0	0	0	0/30	0/0	0/30	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



## Grantee Activity Number: 20-DRH-017-520

### Activity Title: Marion (Hoth Flats) MFNC

**Activity Type:**

Affordable Rental Housing

**Project Number:**

21-DZ Housing

**Projected Start Date:**

02/16/2023

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

06/30/2026

**Completed Activity Actual End Date:****Responsible Organization:**

Town of Marion

**Grantee Program:**

New Resilient Affordable Rental Housing

**Overall****Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2026 To Date**

\$0.00 \$2,040,000.00

**Total Budget**

\$0.00 \$2,040,000.00

**Total Obligated**

\$0.00 \$2,040,000.00

**Total Funds Drawdown**

\$299,581.13 \$330,641.13

**Program Funds Drawdown**

\$299,581.13 \$330,641.13

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$299,581.13 \$330,641.13

Town of Marion

\$299,581.13 \$330,641.13

**Most Impacted and Distressed Expended**

\$299,581.13 \$330,641.13

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:****Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

Construction of new multifamily rental housing units serving low- and moderate-income households in Marion.

**Location Description:**

Marion, Linn County, 52302

**Activity Progress Narrative:**

Construction is moving along well and has had no major delays. They should be on schedule to start leasing apartments at some point this summer. No concerns.

## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/1	
# of Section 3 Labor Hours	2099		2099/2500	
# of Targeted Section 3 Labor	368		368/500	
# of Total Labor Hours	3174		3174/10000	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/21	
# of Multifamily Units	0		0/21	
# of Singlefamily Units	0		0/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/21	0/0	0/21	0
# Renter	0	0	0	0/21	0/0	0/21	0

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



## Grantee Activity Number: 20-DRH-018-510

### Activity Title: Marion (The Ridge at Indian Creek) SFNC w/DPA

**Activity Type:**

Construction of new replacement housing

**Project Number:**

21-DZ Housing

**Projected Start Date:**

02/16/2023

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

06/30/2026

**Completed Activity Actual End Date:****Responsible Organization:**

Town of Marion

**Grantee Program:**

New Resilient Affordable Single-Family Housing

**Overall****Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2026 To Date**

\$0.00 \$3,280,687.00

**Total Budget**

\$0.00 \$3,280,687.00

**Total Obligated**

\$0.00 \$3,280,687.00

**Total Funds Drawdown**

\$401,593.38 \$1,402,214.20

**Program Funds Drawdown**

\$401,593.38 \$1,402,214.20

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$401,593.38 \$1,402,214.20

Town of Marion

\$401,593.38 \$1,402,214.20

**Most Impacted and Distressed Expended**

\$401,593.38 \$1,402,214.20

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:****Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

Construction of new single-family homes for sale to low- and moderate-income households in Marion.

**Location Description:**

Marion, Linn County, 52302

**Activity Progress Narrative:**

Project made significant progress over the past quarter in terms of interest. Will be extending the project till the end of the year to give them the opportunity to construct and build all 20 homes originally awarded in the project. Project is on pace but will continue to monitor interest throughout. No concerns at this time.

## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Section 3 Labor Hours	1795		4113/2500	
# of Targeted Section 3 Labor	834		835/500	
# of Total Labor Hours	2816		6837/10000	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		2/20	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		2/20	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/20	2/0	2/20	100.00
# Owner	0	0	0	0/20	2/0	2/20	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: 20-DRH-020-510

### Activity Title: Linn County (Dows Pocket Neighborhood) SFNC w/DPA

**Activity Type:**

Construction of new replacement housing

**Project Number:**

21-DZ Housing

**Projected Start Date:**

02/16/2023

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

06/30/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

Linn County

**Grantee Program:**

New Resilient Affordable Single-Family Housing

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2026 To Date**

\$0.00 \$1,009,309.00

**Total Budget**

\$0.00 \$1,009,309.00

**Total Obligated**

\$0.00 \$1,009,309.00

**Total Funds Drawdown**

\$156,678.64 \$828,080.00

**Program Funds Drawdown**

\$156,678.64 \$828,080.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$156,678.64 \$828,080.00

Linn County

\$156,678.64 \$828,080.00

**Most Impacted and Distressed Expended**

\$156,678.64 \$828,080.00

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

Construction of new single-family homes for sale to low- and moderate-income households in Linn County.

**Location Description:**

Linn County, 52403

**Activity Progress Narrative:**

Project is working to sell the last few units. All units are completed construction wise. They anticipate having it done by the contract end date No concerns at this point.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Section 3 Labor Hours	1434		1434/2500	
# of Targeted Section 3 Labor	0		0/500	
# of Total Labor Hours	4883		4883/10000	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		2/10	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		2/10	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/10	2/0	2/10	100.00
# Owner	0	0	0	0/10	2/0	2/10	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: 20-DRH-022-520**  
**Activity Title: Marshalltown (HCI Rental Project) MFNC**

**Activity Type:**  
Affordable Rental Housing  
**Project Number:**  
21-DZ Housing  
**Projected Start Date:**  
02/22/2023  
**Benefit Type:**  
Direct Benefit (Households)  
**National Objective:**  
Low/Mod

**Activity Status:**  
Completed  
**Project Title:**  
Housing  
**Projected End Date:**  
08/31/2025  
**Completed Activity Actual End Date:**  
08/31/2025  
**Responsible Organization:**  
Marshalltown  
**Grantee Program:**  
New Resilient Affordable Rental Housing

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2026</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	(\$4,215.00)	\$2,341,785.00
<b>Total Budget</b>	(\$4,215.00)	\$2,341,785.00
<b>Total Obligated</b>	(\$4,215.00)	\$2,341,785.00
<b>Total Funds Drawdown</b>	\$236,538.00	\$2,341,785.00
<b>Program Funds Drawdown</b>	\$236,538.00	\$2,341,785.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$236,538.00	\$2,341,785.00
Marshalltown	\$236,538.00	\$2,341,785.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Construction of new multifamily rental housing units serving low- and moderate-income households in Marshalltown.

**Location Description:**

Marshalltown, Marshall County, 50158

**Activity Progress Narrative:**

Project wrapped up and was closed out. No further concerns. Completed 8/31/2026. Closed 1/30/2026. De-obligated \$4,215. 30 total units completed. 16 LMI/14 UN.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		1/1	
# of Section 3 Labor Hours	0		631/2500	
# of Targeted Section 3 Labor	0		0/500	
# of Total Labor Hours	0		8928/10000	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		30/33	
# of Multifamily Units	0		30/33	
# of Singlefamily Units	0		0/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/33	16/0	30/33	53.33
# Renter	0	0	0	0/33	16/0	30/33	53.33

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



## Grantee Activity Number: 20-DRR-001-971

### Activity Title: Cedar Rapids Owner-Occupied Rehab LMI

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

21-DZ Housing

**Projected Start Date:**

04/05/2023

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

06/30/2026

**Completed Activity Actual End Date:****Responsible Organization:**

Cedar Rapids

**Grantee Program:**

Owner-Occupied Rehabilitation

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$33,938.95	\$2,057,938.95
<b>Total Budget</b>	\$33,938.95	\$2,057,938.95
<b>Total Obligated</b>	\$33,938.95	\$2,057,938.95
<b>Total Funds Drawdown</b>	\$342,300.00	\$1,565,938.59
<b>Program Funds Drawdown</b>	\$342,300.00	\$1,565,938.59
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$342,300.00	\$1,565,938.59
Cedar Rapids	\$342,300.00	\$1,565,938.59
<b>Most Impacted and Distressed Expended</b>	\$342,300.00	\$1,565,938.59
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This activity funds rehabilitation and reconstruction of owner-occupied residential structures for low- to moderate-income (LMI) households in Cedar Rapids. The program provides eligible homeowners with assistance to repair, rehabilitate, or reconstruct disaster-impacted homes to address unmet housing needs and improve long-term safety and resiliency.

The activity will complete 40 LMI owner-occupied housing rehabilitation or reconstruction units.

**Location Description:**

Cedar Rapids, Linn County, 52401

**Activity Progress Narrative:**

All of the money has been spoken for. We will continue to work our way through projects as time moves on to get them all completed and spent. On schedule to finish by the end of the summer. Will need a small extension. No concerns at this time.

## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Elevated Structures		0		0/0
# of Properties		0		13/40
# of Section 3 Labor Hours		0		0/2500
# of Substantially Rehabilitated		0		0/0
# of Targeted Section 3 Labor		0		0/500
# of Total Labor Hours		0		0/10000

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		5		32/40
# of Multifamily Units		0		0/0
# of Singlefamily Units		5		32/40

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	4	5	18/40	14/0	32/40	100.00
# Owner	1	4	5	18/40	14/0	32/40	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

# Grantee Activity Number: 20-DRR-001-972

## Activity Title: Cedar Rapids Owner-Occupied Rehab UN

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
21-DZ Housing

**Projected Start Date:**  
04/05/2023

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Housing

**Projected End Date:**  
06/30/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Cedar Rapids

**Grantee Program:**  
Owner-Occupied Rehabilitation

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$60,061.05	\$566,061.05
<b>Total Budget</b>	\$60,061.05	\$566,061.05
<b>Total Obligated</b>	\$60,061.05	\$566,061.05
<b>Total Funds Drawdown</b>	\$23,068.00	\$239,106.95
<b>Program Funds Drawdown</b>	\$23,068.00	\$239,106.95
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$23,068.00	\$239,106.95
Cedar Rapids	\$23,068.00	\$239,106.95
<b>Most Impacted and Distressed Expended</b>	\$23,068.00	\$239,106.95
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

### Activity Description:

This activity provides rehabilitation assistance to 10 owner-occupied residential units whose homeowners exceed LMI limits but have documented Urgent Need (UN) for derecho-related repairs. Assistance addresses unmet disaster-related housing needs and supports safe, sanitary, and resilient reconstruction consistent with program guidelines.

The activity will complete 10 UN owner-occupied housing rehabilitation or reconstruction units.

### Location Description:

### Activity Progress Narrative:

All of the money has been spoken for. We will continue to work our way through projects as time moves on to get them all completed and spent. On schedule to finish by the end of the summer. Will need a small extension. No concerns at this time.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Properties	0	0/10
# of Substantially Rehabilitated	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/10
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	4/10

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	4/10	0.00
# Owner	0	0	0	0/0	0/0	4/10	0.00
# Renter	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Project # / 21-DZ Infrastructure / Infrastructure**

## Grantee Activity Number: 20-DRI-002-581

### Activity Title: Cedar Rapids (EI Health Center) - Generators LMI

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

21-DZ Infrastructure

**Projected Start Date:**

07/13/2023

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

02/26/2027

**Completed Activity Actual End Date:****Responsible Organization:**

Cedar Rapids

**Grantee Program:**

Generators for Critical Facilities

**Overall****Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2026 To Date**

\$0.00 \$100,000.00

**Total Budget**

\$0.00 \$100,000.00

**Total Obligated**

\$0.00 \$100,000.00

**Total Funds Drawdown**

\$453.00 \$453.00

**Program Funds Drawdown**

\$453.00 \$453.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$453.00 \$453.00

Cedar Rapids

\$453.00 \$453.00

**Most Impacted and Distressed Expended**

\$453.00 \$453.00

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:****Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

Purchase and installation of backup generators at critical facilities to maintain essential services during disaster-related power outages.

**Location Description:**

Cedar Rapids, Iowa  
Linn County

**Activity Progress Narrative:**

Project was extended to Q1 of 2027. Generator has been ordered but we are awaiting delivery and then installation will happen. No concerns at this time.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Grantee Activity Number: 20-DRI-010-581**  
**Activity Title: Hiawatha (Library) - Generators LMI**

**Activity Type:**  
MIT - Public Facilities and Improvements-Non Covered

**Project Number:**  
21-DZ Infrastructure

**Projected Start Date:**  
07/13/2023

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
Infrastructure

**Projected End Date:**  
12/31/2025

**Completed Activity Actual End Date:**  
12/31/2026

**Responsible Organization:**  
City of Hiawatha

**Grantee Program:**  
Generators for Critical Facilities

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2026</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	(\$6.24)	\$99,993.76
<b>Total Budget</b>	(\$6.24)	\$99,993.76
<b>Total Obligated</b>	(\$6.24)	\$99,993.76
<b>Total Funds Drawdown</b>	\$19,613.44	\$99,993.76
<b>Program Funds Drawdown</b>	\$19,613.44	\$99,993.76
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$19,613.44	\$99,993.76
City of Hiawatha	\$19,613.44	\$99,993.76
<b>Most Impacted and Distressed Expended</b>	\$19,613.44	\$99,993.76
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Purchase and installation of backup generators at critical facilities to maintain essential services during disaster-related power outages.

**Location Description:**

Hiawatha, Iowa  
Linn County

**Activity Progress Narrative:**

Project wrapped up and was closed out. No further concerns. Completed 12/31/2026. Closed 1/30/2026. De-obligated \$6.24. One generator installed.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	1	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Grantee Activity Number: 20-DRI-014-581**  
**Activity Title: Marion (Library) - Generators LMI**

**Activity Type:**  
MIT - Public Facilities and Improvements-Non Covered

**Project Number:**  
21-DZ Infrastructure

**Projected Start Date:**  
07/13/2023

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure

**Projected End Date:**  
05/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Town of Marion

**Grantee Program:**  
Generators for Critical Facilities

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2026</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$100,000.00
<b>Total Budget</b>	\$0.00	\$100,000.00
<b>Total Obligated</b>	\$0.00	\$100,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,451.97
<b>Program Funds Drawdown</b>	\$0.00	\$2,451.97
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,451.97
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$2,451.97
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Purchase and installation of backup generators at critical facilities to maintain essential services during disaster-related power outages.

**Location Description:**

Marion, Iowa  
Linn County

**Activity Progress Narrative:**

Project is set to be completed by new contract end date of 5/31/2026. Generator has been delivered and install date is set. No concerns at this time.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Grantee Activity Number: 20-DRI-019-580**  
**Activity Title: Cedar Rapids - Tree Replanting UN**

**Activity Type:**  
MIT - Public Facilities and Improvements-Non Covered

**Project Number:**  
21-DZ Infrastructure

**Projected Start Date:**  
07/24/2023

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure

**Projected End Date:**  
09/30/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Cedar Rapids

**Grantee Program:**  
Tree Canopy and Tree Replanting

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2026</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$956,365.00
<b>Total Budget</b>	\$0.00	\$956,365.00
<b>Total Obligated</b>	\$0.00	\$956,365.00
<b>Total Funds Drawdown</b>	\$740,191.36	\$740,191.36
<b>Program Funds Drawdown</b>	\$740,191.36	\$740,191.36
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$740,191.36	\$740,191.36
Cedar Rapids	\$740,191.36	\$740,191.36
<b>Most Impacted and Distressed Expended</b>	\$740,191.36	\$740,191.36
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This activity funds stump removal and the replanting of native trees in areas impacted by the August 2020 derecho. The work will restore lost tree canopy, support long-term recovery in low- and moderate-income neighborhoods, and improve resilience against future natural disasters.

**Location Description:**

Cedar Rapids, Iowa  
Linn County

**Activity Progress Narrative:**

No trees planted this quarter. The city is developing a plan to spend the remaining funds.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	1031/957
# of Section 3 Labor Hours	961	961/239
# of Targeted Section 3 Labor	1992	1992/47
# of Total Labor Hours	1995	1995/957

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	4575	8010	20250	62.15

LMI%:

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



# Grantee Activity Number: 20-DRI-019-581

## Activity Title: Cedar Rapids - Tree Replanting LMI

**Activity Type:**  
MIT - Public Facilities and Improvements-Non Covered

**Project Number:**  
21-DZ Infrastructure

**Projected Start Date:**  
07/24/2023

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure

**Projected End Date:**  
09/30/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Cedar Rapids

**Grantee Program:**  
Tree Canopy and Tree Replanting

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,546,000.00
<b>Total Budget</b>	\$0.00	\$2,546,000.00
<b>Total Obligated</b>	\$0.00	\$2,546,000.00
<b>Total Funds Drawdown</b>	\$245,108.64	\$245,108.64
<b>Program Funds Drawdown</b>	\$245,108.64	\$245,108.64
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$245,108.64	\$245,108.64
Cedar Rapids	\$245,108.64	\$245,108.64
<b>Most Impacted and Distressed Expended</b>	\$245,108.64	\$245,108.64
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**  
This activity funds stump removal and the replanting of native trees in areas impacted by the August 2020 derecho. The work will restore lost tree canopy, support long-term recovery in low- and moderate-income neighborhoods, and improve resilience against future natural disasters.

**Location Description:**  
Cedar Rapids, Iowa  
Linn County

**Activity Progress Narrative:**  
No trees planted. The city is attempting to create a proposal to plant more trees with remaining funds.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	-1	846/2546
# of Section 3 Labor Hours	961	2226/637
# of Targeted Section 3 Labor	1992	1992/128
# of Total Labor Hours	1955	3294/2546

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	0	0	0
LMI%:				69.7

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



## Grantee Activity Number: 20-DRI-021-580

### Activity Title: Marion - Tree Replanting UN

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

21-DZ Infrastructure

**Projected Start Date:**

07/24/2023

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

09/30/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Marion

**Grantee Program:**

Tree Canopy and Tree Replanting

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2026</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$450,000.00
<b>Total Budget</b>	\$0.00	\$450,000.00
<b>Total Obligated</b>	\$0.00	\$450,000.00
<b>Total Funds Drawdown</b>	\$6,743.95	\$30,160.20
<b>Program Funds Drawdown</b>	\$6,743.95	\$30,160.20
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,743.95	\$30,160.20
Town of Marion	\$6,743.95	\$30,160.20
<b>Most Impacted and Distressed Expended</b>	\$6,743.95	\$30,160.20
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This activity funds stump removal and the replanting of native trees in areas impacted by the August 2020 derecho. The work will restore lost tree canopy, support long-term recovery in low- and moderate-income neighborhoods, and improve resilience against future natural disasters.

**Location Description:**

Linn County  
Iowa

**Activity Progress Narrative:**

Has gone out to bid for spring planting and held preconstruction meetings. Planting should begin in the spring.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/450
# of Section 3 Labor Hours	0	0/113
# of Targeted Section 3 Labor	0	0/23
# of Total Labor Hours	0	0/450

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	7020	12585	36030	54.41

LMI%:	
-------	--

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



# Grantee Activity Number: 20-DRI-021-581

## Activity Title: Marion - Tree Replanting LMI

**Activity Type:**  
MIT - Public Facilities and Improvements-Non Covered

**Project Number:**  
21-DZ Infrastructure

**Projected Start Date:**  
07/24/2023

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure

**Projected End Date:**  
09/30/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Town of Marion

**Grantee Program:**  
Tree Canopy and Tree Replanting

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2026</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$450,000.00
<b>Total Budget</b>	\$0.00	\$450,000.00
<b>Total Obligated</b>	\$0.00	\$450,000.00
<b>Total Funds Drawdown</b>	\$6,743.94	\$30,160.19
<b>Program Funds Drawdown</b>	\$6,743.94	\$30,160.19
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,743.94	\$30,160.19
Town of Marion	\$6,743.94	\$30,160.19
<b>Most Impacted and Distressed Expended</b>	\$6,743.94	\$30,160.19
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This activity funds stump removal and the replanting of native trees in areas impacted by the August 2020 derecho. The work will restore lost tree canopy, support long-term recovery in low- and moderate-income neighborhoods, and improve resilience against future natural disasters.

**Location Description:**

Linn County  
Iowa

**Activity Progress Narrative:**

Has gone out to bid for spring planting and held preconstruction meetings. Planting should begin in the spring.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/450
# of Section 3 Labor Hours	0	0/113
# of Targeted Section 3 Labor	0	0/23
# of Total Labor Hours	0	0/450

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	7020	12585	36030	54.41

LMI%:

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: 20-DRI-022-580

### Activity Title: Hiawatha - Tree Replanting UN

#### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

#### Project Number:

21-DZ Infrastructure

#### Projected Start Date:

07/24/2023

#### Benefit Type:

Area Benefit (Census)

#### National Objective:

Urgent Need

#### Activity Status:

Under Way

#### Project Title:

Infrastructure

#### Projected End Date:

09/30/2026

#### Completed Activity Actual End Date:

#### Responsible Organization:

City of Hiawatha

#### Grantee Program:

Tree Canopy and Tree Replanting

#### Overall

##### Total Projected Budget from All Sources

**Jan 1 thru Mar 31, 2026** **To Date**

\$0.00 \$200,000.00

##### Total Budget

\$0.00 \$200,000.00

##### Total Obligated

\$0.00 \$200,000.00

##### Total Funds Drawdown

\$0.00 \$18,585.10

##### Program Funds Drawdown

\$0.00 \$18,585.10

##### Program Income Drawdown

\$0.00 \$0.00

##### Program Income Received

\$0.00 \$0.00

##### Total Funds Expended

\$0.00 \$18,585.10

##### Most Impacted and Distressed Expended

\$0.00 \$18,585.10

#### Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

#### Other Funds:

##### Overall

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

#### Activity Description:

This activity funds stump removal and the replanting of native trees in areas impacted by the August 2020 derecho. The work will restore lost tree canopy, support long-term recovery in low- and moderate-income neighborhoods, and improve resilience against future natural disasters.

#### Location Description:

Hiawatha, Iowa

Linn County

#### Activity Progress Narrative:



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	391/391
# of Section 3 Labor Hours	184	244/50
# of Targeted Section 3 Labor	184	184/10
# of Total Labor Hours	184	344/200

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	1735	2640	8405	52.05

LMI%:	
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



# Grantee Activity Number: 20-DRI-022-581

## Activity Title: Hiawatha - Tree Replanting LMI

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

21-DZ Infrastructure

### Projected Start Date:

07/24/2023

### Benefit Type:

Area Benefit (Census)

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Infrastructure

### Projected End Date:

09/30/2026

### Completed Activity Actual End Date:

### Responsible Organization:

City of Hiawatha

### Grantee Program:

Tree Canopy and Tree Replanting

### Overall

#### Total Projected Budget from All Sources

**Jan 1 thru Mar 31, 2026** **To Date**

\$0.00 \$25,000.00

#### Total Budget

\$0.00 \$25,000.00

#### Total Obligated

\$0.00 \$25,000.00

#### Total Funds Drawdown

\$0.00 \$19,511.61

##### Program Funds Drawdown

\$0.00 \$19,511.61

##### Program Income Drawdown

\$0.00 \$0.00

#### Program Income Received

\$0.00 \$0.00

#### Total Funds Expended

\$0.00 \$19,511.61

#### Most Impacted and Distressed Expended

\$0.00 \$19,511.61

#### Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

### Other Funds:

#### Overall

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

### Activity Description:

This activity funds stump removal and the replanting of native trees in areas impacted by the August 2020 derecho. The work will restore lost tree canopy, support long-term recovery in low- and moderate-income neighborhoods, and improve resilience against future natural disasters.

### Location Description:

Hiawatha, Iowa

Linn County

### Activity Progress Narrative:

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	154/154
# of Section 3 Labor Hours	184	184/7
# of Targeted Section 3 Labor	184	184/2
# of Total Labor Hours	184	184/25

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	500	850	1485	90.91

LMI%:	
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None



# Grantee Activity Number: 20-DRI-023-581

## Activity Title: Marshalltown - Tree Replanting LMI

**Activity Type:**  
MIT - Public Facilities and Improvements-Non Covered

**Project Number:**  
21-DZ Infrastructure

**Projected Start Date:**  
07/24/2023

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure

**Projected End Date:**  
09/30/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Marshalltown

**Grantee Program:**  
Tree Canopy and Tree Replanting

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$200,000.00
<b>Total Budget</b>	\$0.00	\$200,000.00
<b>Total Obligated</b>	\$0.00	\$200,000.00
<b>Total Funds Drawdown</b>	\$65,963.00	\$67,726.00
<b>Program Funds Drawdown</b>	\$65,963.00	\$67,726.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$65,963.00	\$67,726.00
Marshalltown	\$65,963.00	\$67,726.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

### Activity Description:

This activity funds stump removal and the replanting of native trees in areas impacted by the August 2020 derecho. The work will restore lost tree canopy, support long-term recovery in low- and moderate-income neighborhoods, and improve resilience against future natural disasters.

### Location Description:

Marshalltown, Iowa  
Marshall County

### Activity Progress Narrative:

The contractor has not yet mobilized. Due to lower-than-expected costs, the total number of units is increasing from 200 to 341. Project is scheduled to be completed by 5/31/2026.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	200/341

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	0	0	0

LMI%:	80.04
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None



## Grantee Activity Number: 20-DRI-025-580

### Activity Title: Benton County Conservation - Tree Replanting UN

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

21-DZ Infrastructure

**Projected Start Date:**

07/24/2023

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

09/30/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

Benton County

**Grantee Program:**

Tree Canopy and Tree Replanting

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2026</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$750,000.00
<b>Total Budget</b>	\$0.00	\$750,000.00
<b>Total Obligated</b>	\$0.00	\$750,000.00
<b>Total Funds Drawdown</b>	\$109,170.73	\$406,508.87
<b>Program Funds Drawdown</b>	\$109,170.73	\$406,508.87
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$109,170.73	\$406,508.87
Benton County	\$109,170.73	\$406,508.87
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This activity funds stump removal and the replanting of native trees in areas impacted by the August 2020 derecho. The work will restore lost tree canopy, support long-term recovery in low- and moderate-income neighborhoods, and improve resilience against future natural disasters.

**Location Description:**

Atkins, Iowa  
Benton County

**Activity Progress Narrative:**

Monitoring was done in February. Planting will continue this spring with contractor clearances being submitted shortly.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	255/750
# of Section 3 Labor Hours	47	47/188
# of Targeted Section 3 Labor	0	0/38
# of Total Labor Hours	820	820/750

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	195	440	2635	24.10

LMI%:	
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None



**Grantee Activity Number: 20-DRI-026-581**  
**Activity Title: Belle Plaine - Tree Replanting LMI**

**Activity Type:**  
MIT - Public Facilities and Improvements-Non Covered

**Project Number:**  
21-DZ Infrastructure

**Projected Start Date:**  
07/24/2023

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure

**Projected End Date:**  
09/30/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
BELLE PLAINE, CITY OF

**Grantee Program:**  
Tree Canopy and Tree Replanting

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2026</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$40,000.00
<b>Total Budget</b>	\$0.00	\$40,000.00
<b>Total Obligated</b>	\$0.00	\$40,000.00
<b>Total Funds Drawdown</b>	\$375.00	\$3,562.50
<b>Program Funds Drawdown</b>	\$375.00	\$3,562.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$375.00	\$3,562.50
BELLE PLAINE, CITY OF	\$375.00	\$3,562.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This activity funds stump removal and the replanting of native trees in areas impacted by the August 2020 derecho. The work will restore lost tree canopy, support long-term recovery in low- and moderate-income neighborhoods, and improve resilience against future natural disasters.

**Location Description:**

Belle Plaine, Iowa  
Benton County

**Activity Progress Narrative:**

Spring planting is planned. Contractor has been cleared and the preconstruction meeting was recently held.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/85

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	0	0	0
LMI%:				65.42

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

