

Grantee: Iowa

Grant: B-21-DZ-19-0001

October 1, 2025 thru December 31, 2025

Grant Number: B-21-DZ-19-0001	Obligation Date:	Award Date:
Grantee Name: Iowa	Contract End Date: 09/28/2028	Review by HUD: Original - In Progress
Grant Award Amount: \$57,566,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$57,566,000.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$57,566,000.00		

Disasters:

Declaration Number

FEMA-4557-IA

Overall	This Report Period	To Date
Total Projected Budget from All Sources	(\$118,177.54)	\$55,304,671.20
Total Budget	(\$118,177.54)	\$55,304,671.20
Total Obligated	(\$118,177.62)	\$55,304,671.20
Total Funds Drawdown	\$2,636,407.82	\$20,026,998.04
Program Funds Drawdown	\$2,636,407.82	\$20,026,998.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,636,407.82	\$20,026,998.04
HUD Identified Most Impacted and Distressed	\$2,533,433.75	\$15,675,493.05
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
ALBURNETT, CITY OF	\$ 0.00	\$ 72,962.44
DYSART, CITY OF	\$ 259.00	\$ 100,000.00
ELY, CITY OF	\$ 0.00	\$ 125,436.52
Heartland Energy Consultants LLC	\$ 0.00	\$ 36,574.99
Heartland Energy Consultants LLC	\$ 0.00	\$ 112,088.33
ICF INCORPORATED, L.L.C.	\$ 0.00	\$ 0.00
Iowa Department of Agriculture and Land Stewardship	\$ 0.00	\$ 52,440.00
Iowa Department of Economic Development	\$ 0.00	\$ 0.00



Iowa Economic Development Authority	\$ 59,001.06	\$ 703,249.74
Linn County	\$ 216,333.01	\$ 888,211.88
MOUNT VERNON	\$ 0.00	\$ 2,700.00
BELLE PLAINE, CITY OF	\$ 0.00	\$ 563,913.41
Marshalltown	\$ 930.00	\$ 2,107,010.00
STATE CENTER, CITY OF	\$ 0.00	\$ 0.00
TAMA, CITY OF	\$ 0.00	\$ 22,851.00
Tallgrass Archaeology LLC	\$ 4,176.00	\$ 12,789.00
Town of Marion	\$ 112,763.82	\$ 1,167,093.29
WALKER, TOWN OF	\$ 0.00	\$ 345,286.00
Benton County	\$ 10,821.44	\$ 297,338.14
CENTRAL CITY, IOWA	\$ 0.00	\$ 53,000.00
CITY OF ATKINS	\$ 0.00	\$ 1,045,131.00
CITY OF CENTER POINT	\$ 0.00	\$ 5,052,914.50
Cedar Rapids	\$ 2,166,498.08	\$ 6,881,352.96
City of Hiawatha	\$ 65,625.41	\$ 363,053.01
City of Norway	\$ 0.00	\$ 21,601.83

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	92.56%	32.20%
Overall Benefit Amount	\$38,488,598.40	\$48,800,411.68	\$17,705,509.42
Limit on Public Services	\$8,634,900.00	\$0.00	\$0.00
Limit on Admin/Planning	\$11,513,200.00	\$2,582,288.00	\$917,142.06
Limit on Admin	\$2,878,300.00	\$2,582,288.00	\$917,142.06
Most Impacted and Distressed	\$46,052,800.00	\$49,244,894.76	\$15,675,493.05
Mitigation Set-aside	\$7,509,000.00	\$7,352,789.21	\$1,396,696.41

Overall Progress Narrative:

Executive Summary
2020 CDBG-DR Quarter Ending 12/31/2025

The State of Iowa received a grant agreement for \$57,566,000 effective September 28, 2022, with funding appropriated under PL 117-43 and awarded under grant agreement B-21-DZ-19-0001.

The State's Action Plan prioritizes unmet housing needs along with infrastructure, mitigation, and administration.

In the thirteenth quarter of the grant, the State conducted compliance reviews, monitored project progress, and reported accomplishments. Closeout was completed for three generator contracts—Hiawatha (Lift Station), Hiawatha (Wellhouse) and Dysart—as well as the Tallgrass Archaeology LLC technical assistance contract. A total of 18 rehabilitation units were finalized, and 1,703 trees were planted.

By the end of the thirteenth quarter of the grant, the State had obligated \$55,304,671.20 of the total \$57,566,000 allocation.

Project Summary

Project #, Project Title	Program Funds Drawdown	This Report	To Date	
		Project Funds Budgeted	Program Funds Drawdown	
21-DZ Administration, Administration	\$63,177.06	\$2,582,288.00	\$917,142.06	
21-DZ Housing, Housing	\$2,420,278.39	\$47,474,475.00	\$17,713,159.57	
21-DZ Infrastructure, Infrastructure	\$152,952.37	\$7,509,237.00	\$1,396,696.41	
9999, Restricted Balance	\$0.00	(\$57,566,000.00)		\$0.00

Grantee Program Summary

Owner-Occupied Rehabilitation



Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-19-0001	\$ 94,000.00	\$ 2,624,000.00	\$ 94,000.00	\$ 2,624,000.00	\$ 0.00	\$ 0.00
B-21-DZ-19-0001	\$ 0.00	\$ 2,624,000.00	\$ 0.00	\$ 2,624,000.00	\$ 0.00	\$ 0.00

Generators for Critical Facilities

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-19-0001	\$ 0.00	\$ 1,685,000.00	\$ 0.00	\$ 1,332,000.00	\$ 0.00	\$ 353,000.00
B-21-DZ-19-0001	\$ 0.00	\$ 1,685,000.00	\$ 0.00	\$ 1,332,000.00	\$ 0.00	\$ 353,000.00

New Resilient Affordable Rental Housing

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-19-0001	\$ 0.00	\$ 21,004,237.00	\$ 0.00	\$ 17,782,498.00	\$ 0.00	\$ 3,221,739.00
B-21-DZ-19-0001	-\$ 50,872.00	\$ 21,004,237.00	-\$ 57,510.00	\$ 17,782,498.00	\$ 6,638.00	\$ 3,221,739.00

Infrastructure in Support of Housing

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-19-0001	\$ 0.00	\$ 3,965,019.00	\$ 0.00	\$ 3,965,019.00	\$ 0.00	\$ 0.00
B-21-DZ-19-0001	\$ 0.00	\$ 3,965,019.00	\$ 0.00	\$ 3,965,019.00	\$ 0.00	\$ 0.00

New Resilient Affordable Single-Family Housing

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-19-0001	\$ 0.00	\$ 19,881,219.00	\$ 0.00	\$ 16,832,288.00	\$ 0.00	\$ 3,048,931.00
B-21-DZ-19-0001	\$ 0.00	\$ 19,881,219.00	-\$ 5,674.00	\$ 16,832,288.00	\$ 5,674.00	\$ 3,048,931.00

Tree Canopy and Tree Replanting

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-19-0001	-\$ 43,128.00	\$ 5,824,237.00	\$ 0.00	\$ 4,827,365.00	-\$ 43,128.00	\$ 996,872.00
B-21-DZ-19-0001	\$ 0.00	\$ 5,824,237.00	\$ 0.00	\$ 4,827,365.00	\$ 0.00	\$ 996,872.00

Activities

Project # / 21-DZ Administration / Administration



Grantee Activity Number: 20-ADMIN-001-185
Activity Title: Heartland Energy Consultants, LLC

Activity Type:

Administration

Project Number:

21-DZ Administration

Projected Start Date:

09/01/2023

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

08/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Iowa Economic Development Authority

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2025 To Date

\$0.00 \$198,558.00

Total Budget

\$0.00 \$198,558.00

Total Obligated

\$0.00 \$198,558.00

Total Funds Drawdown

\$0.00 \$112,088.33

Program Funds Drawdown

\$0.00 \$112,088.33

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$112,088.33

Heartland Energy Consultants LLC

\$0.00 \$112,088.33

Iowa Economic Development Authority

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$89,670.67

Other Funds

This Period To Date

Match Funds

\$0.00 \$0.00

Non-Match Funds

\$0.00 \$0.00

Other Funds:

Overall

This Period To Date

Match Funds

\$0.00 \$0.00

Activity Description:

Providing Home Energy Rating System (HERS) rating services supporting IEDA Community Development Block Grant (CDBG) projects.

Amendment #1: Increased the budget by \$50K and amended the scope of work to include National Green Building Standard Certifications. 8/19/2024

Location Description:

Activity Progress Narrative:

No contracted activity required of the consultant during this term.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 20-ADMIN-002-185

Activity Title: IDALS

Activity Type:

Administration

Project Number:

21-DZ Administration

Projected Start Date:

07/01/2024

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

06/30/2026

Completed Activity Actual End Date:**Responsible Organization:**

Iowa Economic Development Authority

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

\$0.00 \$80,000.00

Total Budget

\$0.00 \$80,000.00

Total Obligated

\$0.00 \$80,000.00

Total Funds Drawdown

\$0.00 \$52,440.00

Program Funds Drawdown

\$0.00 \$52,440.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$52,440.00

Iowa Department of Agriculture and Land

\$0.00 \$52,440.00

Iowa Economic Development Authority

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$41,952.00

Other Funds**This Period To Date**

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:**Overall****This Period To Date**

Match Funds

\$ 0.00 \$ 0.00

Activity Description:

The parties have entered into this Contract for the purpose of engaging the Contractor to provide technical assistance to help develop and refine conceptual plans and provide green infrastructure practice design and installation reviews to ensure that IEDA's Green Streets Criteria and Iowa Stormwater Management Manual design guidelines are met for projects receiving financial assistance through IEDA's Community Development Block Grant (CDBG) and Disaster Recovery Community Development Block Grant (CDBG-DR) programs.

Location Description:**Activity Progress Narrative:**

During the quarter, no services were required to support projects in construction.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 22-CDTA-004-185**Activity Title: Tallgrass Archaeology LLC****Activity Type:**

Administration

Project Number:

21-DZ Administration

Projected Start Date:

07/10/2022

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administration

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

09/30/2025

Responsible Organization:

Iowa Economic Development Authority

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025****To Date**

(\$963.00) \$12,789.00

Total Budget

(\$963.00) \$12,789.00

Total Obligated

(\$963.00) \$12,789.00

Total Funds Drawdown

\$4,176.00 \$12,789.00

Program Funds Drawdown

\$4,176.00 \$12,789.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$4,176.00 \$12,789.00

Iowa Department of Economic Development \$0.00 \$0.00

Iowa Economic Development Authority \$0.00 \$0.00

Tallgrass Archaeology LLC \$4,176.00 \$12,789.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds \$ 0.00 \$ 0.00

Non-Match Funds \$ 0.00 \$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds \$ 0.00 \$ 0.00

Activity Description:

Historic Preservation Technical Assistance in the form of editing and completing Iowa Site Inventory Forms for IEDA's Disaster Recovery Community Development Block Grant Recipients.

Amendment #2: Extending the contract end date by 3 months from June 30, 2025, to September 30, 2025. 6/30/2025

Closed 10/30/2025. De-obligated \$963.

Location Description:

Activity Progress Narrative:

Closed 10/30/2025. De-obligated \$963.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: State Admin**Activity Title: Derecho State Admin****Activity Type:**

Administration

Project Number:

21-DZ Administration

Projected Start Date:

09/28/2022

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

09/27/2027

Completed Activity Actual End Date:**Responsible Organization:**

Iowa Economic Development Authority

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

\$963.00 \$2,254,366.01

Total Budget

\$963.00 \$2,254,366.01

Total Obligated

\$963.00 \$2,254,366.01

Total Funds Drawdown

\$59,001.06 \$703,249.74

Program Funds Drawdown

\$59,001.06 \$703,249.74

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$59,001.06 \$703,249.74

Iowa Economic Development Authority

\$59,001.06 \$703,249.74

Most Impacted and Distressed Expended

\$47,200.85 \$562,599.79

Other Funds**This Period****To Date**

Match Funds

\$0.00 \$0.00

Non-Match Funds

\$0.00 \$0.00

Other Funds:**Overall****This Period**

Match Funds

\$0.00 \$0.00

Activity Description:

Administrative functions for the disaster grant.

State Admin budget adjustments reflect internal reallocations to support program delivery and contract modifications. All changes were documented and processed through approved amendment procedures. Administrative costs remain within the HUD 5% cap for the grant award.

Reducing budget by \$52,842 from \$2,878,300 to \$2,825,458 in order to obligate funds to the Heartland Energy Consultants LLC 19-ADMIN-003. 5/30/2023

Reducing budget by \$13,752 from \$2,825,458 to \$2,811,706 in order to obligate funds to the Tallgrass Archaeology Contract 22-CDTA-004. 5/30/2023

Reducing budget by \$148,558 from \$2,811,706 to \$2,663,148 in order to obligate funds to the Heartland Energy Consultants LLC 20-ADMIN-001. 8/11/2023

Increased budget by \$16,267.01 due to deobligation from Heartland Energy Consultants LLC Contract 19-ADMIN-003 Closeout. 11/1/2023

Reducing budget by \$148,558 from \$2,679,415.01 to \$2,456,879.01 in order to fund activities under New Housing Rental. 5/16/2024

Reducing budget by \$80,000 from \$2,456,879.01 to \$2,376,879.01 in order to obligate funds to the IDALS 20-ADMIN-002.

6/27/2024

Reducing budget by \$50,000 from \$2,376,879.01 to \$2,326,879.01 in order to obligate funds to the Heartland Energy Group Contract 20-ADMIN-001. 8/19/2024

Reducing budget by \$73,476 from \$2,326,879.01 to \$2,253,403.01 in order to increase the Housing allocation. 11/5/2024

Budget includes \$136,100 for the ICF Inc. Contract 24-ADMIN-001. 8/25/2025

Increased budget by \$963 due to deobligation from Tallgrass Archaeology LLC Contract 22-CDTA-004 Closeout. 10/30/2025

Location Description:

Activity Progress Narrative:

Increased budget by \$963 due to deobligation from Tallgrass Archaeology LLC Contract 22-CDTA-004 Closeout. State Admin budget adjustments reflect internal reallocations to support program delivery and contract modifications. All changes were documented and processed through approved amendment procedures. Administrative costs remain within the HUD 5% cap for the grant award.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 21-DZ Housing / Housing



Grantee Activity Number: 20-DRH-001-510
Activity Title: Cedar Rapids (Foxtail Ridge) SFNC w/DPA

Activity Type:

Construction of new replacement housing

Project Number:

21-DZ Housing

Projected Start Date:

02/16/2023

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

12/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Cedar Rapids

Grantee Program:

New Resilient Affordable Single-Family Housing

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2025 To Date

\$0.00 \$2,615,856.00

Total Budget

\$0.00 \$2,615,856.00

Total Obligated

\$0.00 \$2,615,856.00

Total Funds Drawdown

\$387,930.28 \$482,262.02

Program Funds Drawdown

\$387,930.28 \$482,262.02

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$387,930.28 \$482,262.02

Cedar Rapids

\$387,930.28 \$482,262.02

Most Impacted and Distressed Expended

\$387,930.28 \$482,262.02

Other Funds:

Overall

This Period To Date

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Activity Description:

New Construction of 16 LMI Single-Family Homes For-Sale in Cedar Rapids.

Amendment #1: Extended the end date by 21-months from March 31, 2025 to December 31, 2026 based on timeline for completion. 5/9/2025

Location Description:

Cedar Rapids, Linn County, 52402

Activity Progress Narrative:

The Project is moving along and selling homes at a good pace. Will continue to build homes as interest spikes, but at this time, they are on pace to develop/sell all homes by the contract end date. Working to get housing unit verifications corrected for homes sold. Should be fixed early Q1 2026. No concerns at this time.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total	Total	Total
# of Section 3 Labor Hours	0		439	2700
# of Targeted Section 3 Labor	0		0	540
# of Total Labor Hours	0		677	10800

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total	Total	Total
# of Housing Units	0		0	16
# of Multifamily Units	0		0	0
# of Singlefamily Units	0		0	16

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/16	0/0	0/16	0
# Owner	0	0	0	0/16	0/0	0/16	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 20-DRH-002-510
Activity Title: Cedar Rapids (Kirkwood Village) SFNC w/DPA

Activity Type:

Construction of new replacement housing

Project Number:

21-DZ Housing

Projected Start Date:

02/16/2023

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

12/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Cedar Rapids

Grantee Program:

New Resilient Affordable Single-Family Housing

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2025 To Date

\$0.00 \$2,288,874.00

Total Budget

\$0.00 \$2,288,874.00

Total Obligated

\$0.00 \$2,288,874.00

Total Funds Drawdown

\$292,871.85 \$1,261,599.82

Program Funds Drawdown

\$292,871.85 \$1,261,599.82

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$292,871.85 \$1,261,599.82

Cedar Rapids

\$292,871.85 \$1,261,599.82

Most Impacted and Distressed Expended

\$292,871.85 \$1,261,599.82

Other Funds:

Overall

This Period To Date

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Activity Description:

New Construction of 14 LMI Single-Family Homes For-Sale in Cedar Rapids.

Amendment #1: Extended the end date by 21-months from March 31, 2025 to December 31, 2026 based on timeline for completion. 5/9/2025

Location Description:

Cedar Rapids, Linn County, 52404

Activity Progress Narrative:

The project is moving along at a good pace. Will continue to build homes as interest goes up. Should have homes all built and sold by the end of the contract. Working to get housing unit verifications fixed. This should be done early in Q1 of 2026. No concerns at this point.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Section 3 Labor Hours	0		2447/2362	
# of Targeted Section 3 Labor	0		1998/472	
# of Total Labor Hours	0		7376/9450	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		5/14	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		5/14	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/14	5/0	5/14	100.00
# Owner	0	0	0	0/14	5/0	5/14	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 20-DRH-003-510
Activity Title: Cedar Rapids (Shamrock Village) SFNC w/DPA

Activity Type:

Construction of new replacement housing

Project Number:

21-DZ Housing

Projected Start Date:

02/16/2023

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

12/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Cedar Rapids

Grantee Program:

New Resilient Affordable Single-Family Housing

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2025 To Date

\$0.00 \$330,000.00

Total Budget

\$0.00 \$330,000.00

Total Obligated

\$0.00 \$330,000.00

Total Funds Drawdown

\$821.60 \$8,408.13

Program Funds Drawdown

\$821.60 \$8,408.13

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$821.60 \$8,408.13

Cedar Rapids

\$821.60 \$8,408.13

Most Impacted and Distressed Expended

\$821.60 \$8,408.13

Other Funds

This Period

To Date

Match Funds

\$ 0.00 \$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00 \$ 0.00

\$ 0.00

Activity Description:

New Construction of 2 LMI Single-Family Homes For-Sale in Cedar Rapids.

Amend #1: Extending the contract end date by 21-months from March 31, 2025, to December 31, 2026 based on timeline for completion. 6/3/2025

Location Description:

Cedar Rapids, Linn County, 52404

Activity Progress Narrative:

The developer is working to finalize home plans and will begin construction in the spring. No concerns at this time.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total	Total	Total
# of Section 3 Labor Hours	0		0/3900	
# of Targeted Section 3 Labor	0		0/780	
# of Total Labor Hours	0		0/15600	

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total	Total	Total
# of Housing Units	0		0/2	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/2	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0
# Owner	0	0	0	0/2	0/0	0/2	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 20-DRH-004-520
Activity Title: Cedar Rapids (Johnson Gas Apartments) MFNC

Activity Type:

Affordable Rental Housing

Project Number:

21-DZ Housing

Projected Start Date:

02/16/2023

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

12/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Cedar Rapids

Grantee Program:

New Resilient Affordable Rental Housing

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2025 To Date

\$0.00 \$4,940,000.00

Total Budget

\$0.00 \$4,940,000.00

Total Obligated

\$0.00 \$4,940,000.00

Total Funds Drawdown

\$5,541.71 \$56,502.89

Program Funds Drawdown

\$5,541.71 \$56,502.89

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$5,541.71 \$56,502.89

Cedar Rapids

\$5,541.71 \$56,502.89

Most Impacted and Distressed Expended

\$5,541.71 \$56,502.89

Other Funds

This Period To Date

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period To Date

Match Funds

\$ 0.00 \$ 0.00

Activity Description:

New Construction of 52 LMI Multi-Family Rental Units in Cedar Rapids.

Amendment #1: Increased budget by \$190K in order to fund an additional 2 units. Increased rental housing units from 50 to 52. 6/11/2024

Amendment #2: Extended the contract end date by 33 months from March 31, 2025 to December 31, 2027 based on timeline for completion. 8/28/2025

Location Description:

Cedar Rapids, Linn County, 52405

Activity Progress Narrative:



The developer is still working through the environmental process on a new site. This will include an MOA. We are close to having an MOA in place and should be able to start working on it in the new year. They are also developing new plans for the new site. Once approval has been received, they will start construction. No concerns at this time, but construction most likely won't begin till next year.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/1	
# of Section 3 Labor Hours	0		0/9000	
# of Targeted Section 3 Labor	0		0/1800	
# of Total Labor Hours	0		0/36000	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/52	
# of Multifamily Units	0		0/52	
# of Singlefamily Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/52	0/0	0/52	0
# Renter	0	0	0	0/52	0/0	0/52	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 20-DRH-005-510
Activity Title: Cedar Rapids (Ginkgo Ridge) SFNC w/DPA

Activity Type:

Construction of new replacement housing

Project Number:

21-DZ Housing

Projected Start Date:

02/16/2023

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

08/10/2026

Completed Activity Actual End Date:

Responsible Organization:

Cedar Rapids

Grantee Program:

New Resilient Affordable Single-Family Housing

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2025 To Date

\$0.00 \$2,640,000.00

Total Budget

\$0.00 \$2,640,000.00

Total Obligated

\$0.00 \$2,640,000.00

Total Funds Drawdown

\$23,970.91 \$75,026.64

Program Funds Drawdown

\$23,970.91 \$75,026.64

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$23,970.91 \$75,026.64

Cedar Rapids

\$23,970.91 \$75,026.64

Most Impacted and Distressed Expended

\$23,970.91 \$75,026.64

Other Funds:

Overall

This Period To Date

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Activity Description:

New Construction of 16 LMI Single-Family Homes For-Sale in Cedar Rapids.

Amendment #1: Extended the contract end date by 16-months from March 31, 2025, to August 10, 2026 based on timeline for completion. 8/28/2025

Location Description:

Cedar Rapids, Linn County, 52403

Activity Progress Narrative:

First building foundation and garages completed; framing and vertical work progressing, with infrastructure wrapping up soon. One purchase agreement signed; first building expected early April, ADA compliance noted.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total	Total	Total
# of Section 3 Labor Hours	0		0/17250	
# of Targeted Section 3 Labor	0		0/3450	
# of Total Labor Hours	0		0/69000	

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total	Total	Total
# of Housing Units	0		0/16	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/16	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/16	0/0	0/16	0
# Owner	0	0	0	0/16	0/0	0/16	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 20-DRH-005-530
Activity Title: Cedar Rapids (Ginkgo Ridge) Infrastructure

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

21-DZ Housing

Projected Start Date:

02/16/2023

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

08/10/2026

Completed Activity Actual End Date:

Responsible Organization:

Cedar Rapids

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2025 To Date

\$0.00 \$1,128,000.00

Total Budget

\$0.00 \$1,128,000.00

Total Obligated

\$0.00 \$1,128,000.00

Total Funds Drawdown

\$287,540.33 \$287,540.33

Program Funds Drawdown

\$287,540.33 \$287,540.33

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$287,540.33 \$287,540.33

Cedar Rapids

\$287,540.33 \$287,540.33

Most Impacted and Distressed Expended

\$287,540.33 \$287,540.33

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period To Date

Match Funds

\$ 0.00 \$ 0.00

Activity Description:

This activity funds water and sewer improvements exclusively for the Ginkgo Ridge subdivision in Cedar Rapids. These improvements are essential for the construction and occupancy of new resilient affordable single-family housing units for low- and moderate-income households. The infrastructure does not serve a broader public purpose beyond the housing development and is therefore categorized under the Housing program.

Amendment #1: Extended the contract end date by 16-months from March 31, 2025, to August 10, 2026 based on timeline for completion. 8/28/2025

Location Description:

Cedar Rapids, Linn County, 52403

Activity Progress Narrative:

Infrastructure is complete or near complete but has not been handed over to the city yet.



Accomplishments Performance Measures

# of Linear feet of Public	This Report Period		Cumulative Actual Total / Expected	
	Total	0	Total	0/383

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 20-DRH-006-520
Activity Title: Cedar Rapids (Grey Hawk) MFNC

Activity Type:

Affordable Rental Housing

Project Number:

21-DZ Housing

Projected Start Date:

02/16/2023

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

03/24/2026

Completed Activity Actual End Date:

Responsible Organization:

Cedar Rapids

Grantee Program:

New Resilient Affordable Rental Housing

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2025 To Date

\$0.00 \$3,895,000.00

Total Budget

\$0.00 \$3,895,000.00

Total Obligated

\$0.00 \$3,895,000.00

Total Funds Drawdown

\$0.00 \$347,943.70

Program Funds Drawdown

\$0.00 \$347,943.70

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$347,943.70

Cedar Rapids

\$0.00 \$347,943.70

Most Impacted and Distressed Expended

\$0.00 \$347,943.70

Other Funds

This Period To Date

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period To Date

Match Funds

\$ 0.00 \$ 0.00

Activity Description:

New Construction of 41 LMI Multi-Family Rental Units in Cedar Rapids.

Amendment #1: Increased budget by \$200K in order to fund an additional unit. Increased rental housing units from 40 to 41. 6/27/2024

Amendment #2: Extended the contract end date by 11-months from March 31, 2025, to March 24, 2026 based on timeline for completion. 8/28/2025

Location Description:

Cedar Rapids, Linn County, 52404

Activity Progress Narrative:



Monitoring was completed in December. This project is three months out from contract expiration and the city is working with the developer for an updated timeline for completion, lease up and closeout. Contract amendment for an extension should be coming soon.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/1	
# of Section 3 Labor Hours	0		0/1100	
# of Targeted Section 3 Labor	0		0/220	
# of Total Labor Hours	0		0/4400	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/41	
# of Multifamily Units	0		0/41	
# of Singlefamily Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/41	0/0	0/41	0
# Renter	0	0	0	0/41	0/0	0/41	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 20-DRH-007-520
Activity Title: Cedar Rapids NW Neighborhood MFNC

Activity Type:

Affordable Rental Housing

Project Number:

21-DZ Housing

Projected Start Date:

02/16/2023

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

01/30/2026

Completed Activity Actual End Date:

Responsible Organization:

Cedar Rapids

Grantee Program:

New Resilient Affordable Rental Housing

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2025 To Date

\$0.00 \$380,000.00

Total Budget

\$0.00 \$380,000.00

Total Obligated

\$0.00 \$380,000.00

Total Funds Drawdown

\$162,109.05 \$261,920.05

Program Funds Drawdown

\$162,109.05 \$261,920.05

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$162,109.05 \$261,920.05

Cedar Rapids

\$162,109.05 \$261,920.05

Most Impacted and Distressed Expended

\$162,109.05 \$261,920.05

Other Funds

This Period To Date

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period To Date

Match Funds

\$ 0.00 \$ 0.00

Activity Description:

New Construction of 4 LMI Multi-Family Rental Units in Cedar Rapids.

Amendment #1: Extended the contract end date by 5 months from March 31, 2025 to September 11, 2025 based on timeline for completion. 6/3/2025

Amendment #2: Extending the contract end date by 5 months from September 11, 2025 to January 30, 2026 to allow time for HUV approval, final payment and closeout. 11/18/2025

Location Description:

Cedar Rapids, Linn County, 52405

Activity Progress Narrative:



This project is nearing completion. They are confirming some information on the LMI income verifications. Contract expires in a month. The intention is to have this closed out before the contract expires.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Section 3 Labor Hours	0		321/0	
# of Total Labor Hours	0		687/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/4	
# of Multifamily Units	0		0/4	
# of Singlefamily Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/4	0/0	0/4	0
# Renter	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 20-DRH-008-510
Activity Title: Cedar Rapids (Green Acres Grove) SFNC w/DPA

Activity Type:

Construction of new replacement housing

Project Number:

21-DZ Housing

Projected Start Date:

02/16/2023

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

07/01/2026

Completed Activity Actual End Date:

Responsible Organization:

Cedar Rapids

Grantee Program:

New Resilient Affordable Single-Family Housing

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2025 To Date

\$0.00 \$3,824,333.00

Total Budget

\$0.00 \$3,824,333.00

Total Obligated

\$0.00 \$3,824,333.00

Total Funds Drawdown

\$603,024.07 \$952,338.36

Program Funds Drawdown

\$603,024.07 \$952,338.36

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$603,024.07 \$952,338.36

Cedar Rapids

\$603,024.07 \$952,338.36

Most Impacted and Distressed Expended

\$603,024.07 \$952,338.36

Other Funds

This Period To Date

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period To Date

Match Funds

\$ 0.00 \$ 0.00

Activity Description:

New Construction of 25 LMI Single-Family Homes For-Sale in Cedar Rapids.

Amendment #1: Extended the contract end date by 15-months from March 31, 2025, to July 1st, 2026, based on timeline for completion. 9/9/2025

Location Description:

Cedar Rapids, Linn County, 52404

Activity Progress Narrative:

Monitoring was done in December. Houses are under construction.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Section 3 Labor Hours	0		0/20000	
# of Targeted Section 3 Labor	0		0/4000	
# of Total Labor Hours	0		0/80000	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		4/25	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	1		4/25	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/25	4/0	4/25	100.00
# Owner	0	1	1	0/25	4/0	4/25	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 20-DRH-008-530**Activity Title: Cedar Rapids Green Acres Grove Infrastructure****Activity Type:**

Construction/reconstruction of water/sewer lines or systems

Project Number:

21-DZ Housing

Projected Start Date:

02/16/2023

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

07/01/2026

Completed Activity Actual End Date:**Responsible Organization:**

Cedar Rapids

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

\$0.00 \$1,712,465.00

Total Budget

\$0.00 \$1,712,465.00

Total Obligated

\$0.00 \$1,712,465.00

Total Funds Drawdown

\$0.00 \$1,459,160.45

Program Funds Drawdown

\$0.00 \$1,459,160.45

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$1,459,160.45

Cedar Rapids

\$0.00 \$1,459,160.45

Most Impacted and Distressed Expended

\$0.00 \$1,459,160.45

Other Funds**This Period****To Date**

Match Funds

\$0.00 \$0.00

\$0.00

Non-Match Funds

\$0.00 \$0.00

Other Funds:**Overall****This Period**

Match Funds

\$0.00 \$0.00

\$0.00

Activity Description:

This activity funds water and sewer improvements exclusively for the Green Acres Grove subdivision, which includes new resilient affordable single-family housing units for LMI households. The infrastructure does not extend beyond the subdivision and is essential for housing construction.

Amendment #1: Extended the contract end date by 15-months from March 31, 2025, to July 1st, 2026, based on timeline for completion. 9/9/2026

Location Description:

Cedar Rapids, Linn County, 52404

Activity Progress Narrative:

Infrastructure appears to be complete but has not been handed over to the city yet.

Accomplishments Performance Measures

# of Linear feet of Public	This Report Period		Cumulative Actual Total / Expected	
	Total	0	Total	0/2000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 20-DRH-009-510
Activity Title: Cedar Rapids (Cherry Hill) SFNC w/DPA

Activity Type:

Construction of new replacement housing

Project Number:

21-DZ Housing

Projected Start Date:

02/16/2023

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

05/29/2026

Completed Activity Actual End Date:

Responsible Organization:

Cedar Rapids

Grantee Program:

New Resilient Affordable Single-Family Housing

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2025 To Date

\$0.00 \$165,000.00

Total Budget

\$0.00 \$165,000.00

Total Obligated

\$0.00 \$165,000.00

Total Funds Drawdown

\$0.00 \$95,254.47

Program Funds Drawdown

\$0.00 \$95,254.47

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$95,254.47

Cedar Rapids

\$0.00 \$95,254.47

Most Impacted and Distressed Expended

\$0.00 \$95,254.47

Other Funds

This Period To Date

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period To Date

Match Funds

\$ 0.00 \$ 0.00

Activity Description:

New Construction of 1 LMI Single-Family Home For-Sale in Cedar Rapids.

Amendment #1: Extending the contract end date by 6 months from March 31, 2025 to September 12, 2025 based on timeline for completion. 8/12/2025

Amendment #2: Extending the contract end date by 9 months from September 12, 2025 to May 29, 2026 to allow time for the sale of the home. 11/18/2025

Location Description:

Cedar Rapids, Linn County, 52405

Activity Progress Narrative:

Extending the contract end date by 9 months from September 12, 2025 to May 29, 2026 to allow time for the sale of the home. House will be closing soon.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Section 3 Labor Hours	0		0/254	
# of Targeted Section 3 Labor	0		0/50	
# of Total Labor Hours	0		0/1017	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/1	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner	0	0	0	0/1	0/0	0/1	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 20-DRH-010-510
Activity Title: Cedar Rapids (Fruitland) SFNC w/DPA

Activity Type:

Construction of new replacement housing

Project Number:

21-DZ Housing

Projected Start Date:

02/16/2023

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

12/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Cedar Rapids

Grantee Program:

New Resilient Affordable Single-Family Housing

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2025 To Date

\$0.00 \$165,000.00

Total Budget

\$0.00 \$165,000.00

Total Obligated

\$0.00 \$165,000.00

Total Funds Drawdown

\$0.00 \$4,304.30

Program Funds Drawdown

\$0.00 \$4,304.30

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$4,304.30

Cedar Rapids

\$0.00 \$4,304.30

Most Impacted and Distressed Expended

\$0.00 \$4,304.30

Other Funds

This Period

To Date

Match Funds

\$ 0.00 \$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00 \$ 0.00

\$ 0.00

Activity Description:

New Construction of 1 LMI Single-Family Home For-Sale in Cedar Rapids.

Amendment #1: Extended the contract end date by 11 months from March 31, 2025 to February 7, 2026 based on timeline for completion. 8/22/2025

Amendment #2: Extended the contract end date by 11 months from February 7, 2026 to December 31, 2026 due to the sale of the Cherry Hill property associated with the project. This extension will allow for the construction and sale of a third property, Fruitland. 12/9/2025

Location Description:

Cedar Rapids, Linn County, 52405

Activity Progress Narrative:

Extended the contract end date by 11 months from February 7, 2026 to December 31, 2026 due to the sale of



the Cherry Hill property associated with the project. This extension will allow for the construction and sale of a third property, Fruitland. This project will be completed and closed out by 12/31/26. We have given the developer the opportunity to complete this project. They were building hoping another infill project (Cherry Hill) would sell sooner. Then proceed to this project.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Section 3 Labor Hours	0		0/254	
# of Targeted Section 3 Labor	0		0/50	
# of Total Labor Hours	0		0/1017	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/1	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner	0	0	0	0/1	0/0	0/1	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 20-DRH-011-510
Activity Title: Cedar Rapids (Meadowlark) SFNC w/DPA

Activity Type:

Construction of new replacement housing

Project Number:

21-DZ Housing

Projected Start Date:

02/16/2023

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

01/30/2026

Completed Activity Actual End Date:

Responsible Organization:

Cedar Rapids

Grantee Program:

New Resilient Affordable Single-Family Housing

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2025 To Date

\$0.00 \$165,000.00

Total Budget

\$0.00 \$165,000.00

Total Obligated

\$0.00 \$165,000.00

Total Funds Drawdown

\$0.00 \$147,553.80

Program Funds Drawdown

\$0.00 \$147,553.80

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$147,553.80

Cedar Rapids

\$0.00 \$147,553.80

Most Impacted and Distressed Expended

\$0.00 \$147,553.80

Other Funds:

Overall

This Period To Date

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Activity Description:

New Construction of 1 LMI Single-Family Home For-Sale in Cedar Rapids.

Amendment #1: Extending the contract end date by 5 months from March 31, 2025 to August 31, 2025 based on timeline for completion. 8/12/2025

Amendment #2: Extending the contract end date by 5 months from August 31, 2025 to January 30, 2026. 11/18/2025

Location Description:

Cedar Rapids, Linn County, 52405

Activity Progress Narrative:

Extending the contract end date by 5 months from August 31, 2025 to January 30, 2026 to allow time for final payment and closeout. Final claim still not submitted. This projects contract ends in a month.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Section 3 Labor Hours	0		0/254	
# of Targeted Section 3 Labor	0		0/50	
# of Total Labor Hours	0		0/1017	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/1	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	1/0	1/1	100.00
# Owner	0	0	0	0/1	1/0	1/1	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 20-DRH-012-520
Activity Title: Belle Plaine (King Building) MFNC

Activity Type:

Affordable Rental Housing

Project Number:

21-DZ Housing

Projected Start Date:

08/15/2024

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/30/2026

Completed Activity Actual End Date:

Responsible Organization:

BELLE PLAINE, CITY OF

Grantee Program:

New Resilient Affordable Rental Housing

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2025 To Date

\$0.00 \$390,000.00

Total Budget

\$0.00 \$390,000.00

Total Obligated

\$0.00 \$390,000.00

Total Funds Drawdown

\$0.00 \$10,139.90

Program Funds Drawdown

\$0.00 \$10,139.90

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$10,139.90

BELLE PLAINE, CITY OF

\$0.00 \$10,139.90

Most Impacted and Distressed Expended

(\$10,139.90) \$0.00

Other Funds

This Period

To Date

Match Funds

\$ 0.00 \$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

Match Funds

\$ 0.00 \$ 0.00

\$ 0.00

Activity Description:

Conversion of King Building into 4 LMI Multi-Family Rental Units in Belle Plaine.

Location Description:

Activity Progress Narrative:

The developer has determined this site to no longer be feasible due to increased costs. Still working with the city to determine a new site. The first site had noise issues. Should have a decision by Q1 of 2026. No concerns at this point.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total	Total	Total
# of Properties	0		0/1	
# of Section 3 Labor Hours	0		0/2500	
# of Targeted Section 3 Labor	0		0/500	
# of Total Labor Hours	0		0/10000	

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total	Total	Total
# of Housing Units	0		0/4	
# of Multifamily Units	0		0/4	
# of Singlefamily Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	0/0	0/4	0
# Renter	0	0	0	0/3	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 20-DRH-016-520
Activity Title: Marion (Bell Tower Lofts) MFNC

Activity Type:

Affordable Rental Housing

Project Number:

21-DZ Housing

Projected Start Date:

02/16/2023

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

12/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Town of Marion

Grantee Program:

New Resilient Affordable Rental Housing

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2025 To Date

\$0.00 \$2,595,000.00

Total Budget

\$0.00 \$2,595,000.00

Total Obligated

\$0.00 \$2,595,000.00

Total Funds Drawdown

\$12,937.50 \$86,128.00

Program Funds Drawdown

\$12,937.50 \$86,128.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$12,937.50 \$86,128.00

Town of Marion

\$12,937.50 \$86,128.00

Most Impacted and Distressed Expended

\$12,937.50 \$86,128.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period To Date

Match Funds

\$ 0.00 \$ 0.00

Activity Description:

New Construction of 30 LMI Multi-Family Rental Units in Marion.

Amendment #1: Extended the end date by 21-months from March 31, 2025 to December 31, 2026 based on timeline for completion. 5/21/2025

Location Description:

Marion, Linn County, 52302

Activity Progress Narrative:

This project has seen two halts in construction in the current quarter. We have worked with the developer to submit claims more promptly. The first claim has come in recently and was approved.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/1	
# of Section 3 Labor Hours	0		2841/2500	
# of Targeted Section 3 Labor	0		5677/500	
# of Total Labor Hours	0		0/10000	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/30	
# of Multifamily Units	0		0/30	
# of Singlefamily Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/30	0/0	0/30	0
# Renter	0	0	0	0/30	0/0	0/30	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 20-DRH-017-520**Activity Title: Marion (Hoth Flats) MFNC****Activity Type:**

Affordable Rental Housing

Project Number:

21-DZ Housing

Projected Start Date:

02/16/2023

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

06/30/2026

Completed Activity Actual End Date:**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

\$0.00 \$2,040,000.00

Total Budget

\$0.00 \$2,040,000.00

Total Obligated

\$0.00 \$2,040,000.00

Total Funds Drawdown

\$2,475.00 \$31,060.00

Program Funds Drawdown

\$2,475.00 \$31,060.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$2,475.00 \$31,060.00

Town of Marion

\$2,475.00 \$31,060.00

Most Impacted and Distressed Expended

\$2,475.00 \$31,060.00

Other Funds:**Overall****This Period To Date**

Match Funds

\$0.00 \$0.00

Non-Match Funds

\$0.00 \$0.00

Activity Description:

New Construction of 24 LMI Multi-Family Rental Units in Cedar Rapids.

Amend #1: Increased budget by \$85K in order to fund an additional unit. Increased rental housing units from 20 to 21.

Amend #2: Increased budget by \$255K in order to fund an additional 3 units. Increased rental housing units from 21 to 24.

Amend #3: Extended contract end date by 15 months from March 31, 2025 to June 30, 2026. 1/14/2025

Location Description:

Marion, Linn County, 52302

Activity Progress Narrative:

Construction started this past quarter. They are moving along very quickly, with contracts in place and work

being started. Should be able to work through the winter, and at this time, they don't expect any delays in being done on time. No concerns.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/1	
# of Section 3 Labor Hours	0		0/2500	
# of Targeted Section 3 Labor	0		0/500	
# of Total Labor Hours	0		0/10000	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/21	
# of Multifamily Units	0		0/21	
# of Singlefamily Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/21	0/0	0/21	0
# Renter	0	0	0	0/21	0/0	0/21	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 20-DRH-018-510**Activity Title: Marion (The Ridge at Indian Creek) SFNC w/DPA****Activity Type:**

Construction of new replacement housing

Project Number:

21-DZ Housing

Projected Start Date:

02/16/2023

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

06/30/2026

Completed Activity Actual End Date:**Responsible Organization:**

Town of Marion

Grantee Program:

New Resilient Affordable Single-Family Housing

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

\$0.00 \$3,280,687.00

Total Budget

\$0.00 \$3,280,687.00

Total Obligated

\$0.00 \$3,280,687.00

Total Funds Drawdown

\$75,681.32 \$1,000,620.82

Program Funds Drawdown

\$75,681.32 \$1,000,620.82

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$75,681.32 \$1,000,620.82

Town of Marion

\$75,681.32 \$1,000,620.82

Most Impacted and Distressed Expended

\$75,681.32 \$1,000,620.82

Other Funds**Oct 1 thru Dec 31, 2025 To Date**

Match Funds

\$0.00 \$0.00

Non-Match Funds

\$0.00 \$0.00

Other Funds:**Overall****This Period**

Match Funds

\$0.00 \$0.00

Activity Description:

New Construction of 20 LMI Single-Family Homes For-Sale in Marion.

Amendment #1: Extend contract end date by one year to March 31, 2026. 3/25/2024

Amendment #2/3: Increased budget by \$10,867 due to cost overruns for project delivery. 5/12/2025

Amendment #3: Extended the contract end date by three months, from March 31, 2026, to June 30, 2026, to accommodate additional spring construction starts and home sales. 12/31/2025

Location Description:

Marion, Linn County, 52302

Activity Progress Narrative:

Extended the contract end date by three months, from March 31, 2026, to June 30, 2026, to accommodate additional spring construction starts and home sales. Sales on the project are still moving along at a good pace.

They will work to get more interest over the winter, and then we will have a conversation about the number of units they will want to complete. No concerns at this time.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Section 3 Labor Hours	0		2318/2500	
# of Targeted Section 3 Labor	0		1/500	
# of Total Labor Hours	0		4021/10000	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	2		2/20	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	2		2/20	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	2	2	0/20	2/0	2/20	100.00
# Owner	0	2	2	0/20	2/0	2/20	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 20-DRH-020-510**Activity Title: Linn County (Dows Pocket Neighborhood) SFNC w/DPA****Activity Type:**

Construction of new replacement housing

Project Number:

21-DZ Housing

Projected Start Date:

02/16/2023

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

06/30/2026

Completed Activity Actual End Date:**Responsible Organization:**

Linn County

Grantee Program:

New Resilient Affordable Single-Family Housing

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

\$0.00 \$1,009,309.00

Total Budget

\$0.00 \$1,009,309.00

Total Obligated

\$0.00 \$1,009,309.00

Total Funds Drawdown

\$164,546.95 \$671,401.36

Program Funds Drawdown

\$164,546.95 \$671,401.36

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$164,546.95 \$671,401.36

Linn County

\$164,546.95 \$671,401.36

Most Impacted and Distressed Expended

\$164,546.95 \$671,401.36

Other Funds**Oct 1 thru Dec 31, 2025 To Date**

Match Funds

\$0.00 \$0.00

Non-Match Funds

\$0.00 \$0.00

Other Funds:**Overall****This Period**

Match Funds

\$0.00 \$0.00

Activity Description:

New Construction of 10 LMI Single-Family Homes For-Sale in Linn County.

Amendment #1: Increased budget by \$11,033 due to cost overruns for project delivery. 6/5/2024

Amendment #2: Extended contract end date by 9 months from March 31, 2025 to December 31, 2025. 12/17/2024

Amendment #3: Increased budget by \$8,276 due to cost overruns for project delivery. 6/12/2025

Amendment #4: Extended the contract end date by six months, from December 31, 2025, to June 30, 2026, due to site-related delays and to allow time for landscaping and completion of remaining home sales. 12/31/2025

Location Description:

Linn County, 52403



Activity Progress Narrative:

Extended the contract end date by six months, from December 31, 2025, to June 30, 2026, due to site-related delays and to allow time for landscaping and completion of remaining home sales. Homes are moving along and being sold. Monitoring was completed with no issues. No concerns at this time.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Section 3 Labor Hours	0		0/2500	
# of Targeted Section 3 Labor	0		0/500	
# of Total Labor Hours	0		0/10000	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	2		2/10	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	2		2/10	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	2	2	0/10	2/0	2/10	100.00
# Owner	0	2	2	0/10	2/0	2/10	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 20-DRH-022-520
Activity Title: Marshalltown (HCI Rental Project) MFNC

Activity Type:

Affordable Rental Housing

Project Number:

21-DZ Housing

Projected Start Date:

02/22/2023

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

08/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Marshalltown

Grantee Program:

New Resilient Affordable Rental Housing

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2025 To Date

\$0.00 \$2,346,000.00

Total Budget

\$0.00 \$2,346,000.00

Total Obligated

\$0.00 \$2,346,000.00

Total Funds Drawdown

\$0.00 \$2,105,247.00

Program Funds Drawdown

\$0.00 \$2,105,247.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$2,105,247.00

Marshalltown

\$0.00 \$2,105,247.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds:

Overall

This Period To Date

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Activity Description:

New Construction of 30 LMI Multi-Family Rental Units in Cedar Rapids.

Amendment #1: Increased budget by \$46,000 due to cost overruns for project delivery. 6/5/2024

Amend #2: Extending the contract end date by 2 months from June 30, 2025, to August 31, 2025 so that the developer may lease up remaining LMI units. 6/23/2025

Location Description:

Marshalltown, Marshall County, 50158

Activity Progress Narrative:

This project has been delayed to close out due to getting updated housing unit verification(HUV) from developer/property manager. HUV is received. National objective met. Final claim approved. Closeout checklist completed.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	1		1/1	
# of Section 3 Labor Hours	0		631/2500	
# of Targeted Section 3 Labor	0		0/500	
# of Total Labor Hours	0		8928/10000	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	30		30/33	
# of Multifamily Units	30		30/33	
# of Singlefamily Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	16	30	0/33	16/0	30/33	53.33
# Renter	0	16	30	0/33	16/0	30/33	53.33

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 20-DRR-001-971
Activity Title: Cedar Rapids Owner-Occupied Rehab LMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

21-DZ Housing

Projected Start Date:

04/05/2023

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

06/30/2026

Completed Activity Actual End Date:

Responsible Organization:

Cedar Rapids

Grantee Program:

Owner-Occupied Rehabilitation

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2025 To Date

\$0.00 \$2,024,000.00

Total Budget

\$0.00 \$2,024,000.00

Total Obligated

\$0.00 \$2,024,000.00

Total Funds Drawdown

\$290,540.87 \$1,223,638.59

Program Funds Drawdown

\$290,540.87 \$1,223,638.59

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$290,540.87 \$1,223,638.59

Cedar Rapids

\$290,540.87 \$1,223,638.59

Most Impacted and Distressed Expended

\$290,540.87 \$1,223,638.59

Other Funds:

Overall

This Period To Date

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Activity Description:

40 LMI Owner-Occupied Rehab Units

Amendment #1: Decreased budget by \$500K in order to reallocate funds from LMI to UN. Decreased housing units from 50 to 40. 6/3/2024

Amendment #2: Increased budget by \$24,000 to account for additional relocation expenses. 11/18/2024

Location Description:

Cedar Rapids, Linn County, 52401

Activity Progress Narrative:

14 units completed this quarter. Almost all of the money has been spoken for. We will continue to work our way through projects as time moves on to get them all completed and spent. On schedule to finish in the summer of 2026 as intended. No concerns at this time.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
		Total	Total
# of Elevated Structures	0		0/0
# of Properties	0		13/40
# of Section 3 Labor Hours	0		0/2500
# of Substantially Rehabilitated	0		0/0
# of Targeted Section 3 Labor	0		0/500
# of Total Labor Hours	0		0/10000

	This Report Period	Cumulative Actual Total / Expected	
		Total	Total
# of Housing Units	14		27/40
# of Multifamily Units	0		0/0
# of Singlefamily Units	14		27/40

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	8	6	14	17/40	10/0	27/40	100.00
# Owner	8	6	14	17/40	10/0	27/40	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 20-DRR-001-972
Activity Title: Cedar Rapids Owner-Occupied Rehab UN

Activity Type:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
21-DZ Housing	Housing
Projected Start Date:	Projected End Date:
04/05/2023	06/30/2026
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Urgent Need	Cedar Rapids
	Grantee Program:
	Owner-Occupied Rehabilitation

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$506,000.00
Total Budget	\$0.00	\$506,000.00
Total Obligated	\$0.00	\$506,000.00
Total Funds Drawdown	\$110,286.95	\$216,038.95
Program Funds Drawdown	\$110,286.95	\$216,038.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$110,286.95	\$216,038.95
Cedar Rapids	\$110,286.95	\$216,038.95
Most Impacted and Distressed Expended	\$110,286.95	\$216,038.95
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:	This Period	To Date
Overall	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

10 UN Owner-Occupied Rehab Units

Amendment #1: Created new activity and reallocated \$500K from LMI to fund 10 urgent need properties. 6/3/2024
 Amendment #2: Increased budget by \$6,000 to account for additional relocation expenses. 11/18/2024

Location Description:

Activity Progress Narrative:

4 units completed this quarter. Almost all of the money has been spoken for. We will continue to work our way through projects as time moves on to get them all completed and spent. On schedule to finish in the summer of 2026 as intended. No concerns at this time.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		0/0	
# of Properties	0		0/10	
# of Substantially Rehabilitated	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	4		4/10	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	4		4/10	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	4	0/0	0/0	4/10	0.00
# Owner	0	0	4	0/0	0/0	4/10	0.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 21-DZ Infrastructure / Infrastructure



Grantee Activity Number: 20-DRI-001-581
Activity Title: Cedar Rapids (McAuley) - Generators LMI

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/13/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2026

Completed Activity Actual End Date:

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2025 To Date

\$0.00 \$100,000.00

Total Budget

\$0.00 \$100,000.00

Total Obligated

\$0.00 \$100,000.00

Total Funds Drawdown

\$1,003.01 \$1,003.01

Program Funds Drawdown

\$1,003.01 \$1,003.01

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$1,003.01 \$1,003.01

Cedar Rapids

\$1,003.01 \$1,003.01

Most Impacted and Distressed Expended

\$1,003.01 \$1,003.01

Other Funds:

Overall

This Period To Date

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Activity Description:

Installing one generator.

Amendment #1: Extending the contract end date by 12 months from September 30, 2025 to September 30, 2026 to accommodate for delivery dates. 12/3/2025

Location Description:

Cedar Rapids, Iowa
Linn County

Activity Progress Narrative:

Extending the contract end date by 12 months from September 30, 2025 to September 30, 2026 to accommodate for delivery dates. Project should be completed in Q1 of 2026. Waiting on the generator to be



delivered still. No concerns at this time.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
		Total	Total
# of Elevated Structures	0	0	0/0
# of public facilities	0	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 20-DRI-002-581**Activity Title: Cedar Rapids (EI Health Center) - Generators LMI****Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/13/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2025

Completed Activity Actual End Date:**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

\$0.00 \$100,000.00

Total Budget

\$0.00 \$100,000.00

Total Obligated

\$0.00 \$100,000.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

Cedar Rapids

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds:**Overall****This Period To Date**

Match Funds

\$0.00 \$0.00

Non-Match Funds

\$0.00 \$0.00

Activity Description:

Installing one generator.

Location Description:

Cedar Rapids, Iowa

Linn County

Activity Progress Narrative:

Still working on the contract amendment. Should have a solidified date some time early in the next quarter. No concerns at this time.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
		Total	Total
# of Elevated Structures	0	0/0	
# of public facilities	0	0/1	

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 20-DRI-003-581**Activity Title: Cedar Rapids (Salvation Army) - Generators LMI****Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/13/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

03/31/2026

Completed Activity Actual End Date:**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

\$0.00 \$100,000.00

Total Budget

\$0.00 \$100,000.00

Total Obligated

\$0.00 \$100,000.00

Total Funds Drawdown

\$303.73 \$303.73

Program Funds Drawdown

\$303.73 \$303.73

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$303.73 \$303.73

Cedar Rapids

\$303.73 \$303.73

Most Impacted and Distressed Expended

\$303.73 \$303.73

Other Funds:**Overall****This Period To Date**

Match Funds

\$0.00 \$0.00

Non-Match Funds

\$0.00 \$0.00

Activity Description:

Installing one generator.

Amendment #1: Extending the contract end date by 6 months from September 30, 2025 to March 31, 2026 to accommodate for installation. 12/3/2025

Location Description:Cedar Rapids, Iowa
Linn County**Activity Progress Narrative:**

Extending the contract end date by 6 months from September 30, 2025 to March 31, 2026 to accommodate for installation. Project should be completed in Q1 of 2026. Waiting on the generator to be delivered still. No concerns at this time.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
		Total	Total
# of Elevated Structures	0		0/0
# of public facilities	0		0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 20-DRI-004-581
Activity Title: Cedar Rapids (Willis Dady) - Generators LMI

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Non Covered	Under Way
Project Number:	Project Title:
21-DZ Infrastructure	Infrastructure
Projected Start Date:	Projected End Date:
07/13/2023	12/31/2026
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	Cedar Rapids
	Grantee Program:
	Generators for Critical Facilities

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$553.72	\$553.72
Program Funds Drawdown	\$553.72	\$553.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$553.72	\$553.72
Cedar Rapids	\$553.72	\$553.72
Most Impacted and Distressed Expended	\$553.72	\$553.72
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Installing one generator.

Amendment #1: Extending the contract end date by 15 months from September 30, 2025 to December 31, 2026 to accommodate for delivery dates. 12/3/2025

Location Description:

Cedar Rapids, Iowa
Linn County

Activity Progress Narrative:

Extending the contract end date by 15 months from September 30, 2025 to December 31, 2026 to accommodate for delivery dates. No concerns at this time.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
		Total	Total
# of Elevated Structures	0	0	0/0
# of public facilities	0	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 20-DRI-005-580
Activity Title: Alburnett (Fire Station & Well 3) - Generators UN

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Non Covered	Completed
Project Number:	Project Title:
21-DZ Infrastructure	Infrastructure
Projected Start Date:	Projected End Date:
07/13/2023	09/30/2025
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Survey)	
National Objective:	Responsible Organization:
Urgent Need	ALBURNETT, CITY OF
	Grantee Program:
	Generators for Critical Facilities

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	(\$27,037.56)	\$72,962.44
Total Budget	(\$27,037.56)	\$72,962.44
Total Obligated	(\$27,037.56)	\$72,962.44
Total Funds Drawdown	\$0.00	\$72,962.44
Program Funds Drawdown	\$0.00	\$72,962.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$72,962.44
ALBURNETT, CITY OF	\$0.00	\$72,962.44
Most Impacted and Distressed Expended	\$0.00	\$72,962.44
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Installing a single generator to serve two separate sites.

Activity has been completed. Closed 9/30/2025. De-obligated \$27,037.56.

Location Description:

Alburnett, Iowa
Linn County

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
		Total	Total
# of Elevated Structures	0		0/0
# of public facilities	0		1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
	95	150	605	40.50

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 20-DRI-006-581
Activity Title: Belle Plaine (Fire Station) - Generators LMI

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Non Covered	Completed
Project Number:	Project Title:
21-DZ Infrastructure	Infrastructure
Projected Start Date:	Projected End Date:
07/13/2023	09/30/2025
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	BELLE PLAINE, CITY OF
	Grantee Program:
	Generators for Critical Facilities

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	(\$35,152.48)	\$64,847.52
Total Budget	(\$35,152.48)	\$64,847.52
Total Obligated	(\$35,152.48)	\$64,847.52
Total Funds Drawdown	\$0.00	\$64,847.52
Program Funds Drawdown	\$0.00	\$64,847.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$64,847.52
BELLE PLAINE, CITY OF	\$0.00	\$64,847.52
Most Impacted and Distressed Expended	(\$64,847.52)	\$0.00
Other Funds		
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Installing one generator.

Activity has been completed. Closed 9/30/2025. De-obligated \$35,152.48.

Location Description:

Belle Plaine, Iowa
Linn County

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
		Total	Total
# of Elevated Structures	0	0/0	
# of public facilities	0	1/1	

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 20-DRI-008-580
Activity Title: Ely (Wellhouse 1) - Generators UN

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Non Covered	Completed
Project Number:	Project Title:
21-DZ Infrastructure	Infrastructure
Projected Start Date:	Projected End Date:
07/13/2023	09/30/2025
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Survey)	
National Objective:	Responsible Organization:
Urgent Need	ELY, CITY OF
	Grantee Program:
	Generators for Critical Facilities

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	(\$93.75)	\$62,906.25
Total Budget	(\$93.75)	\$62,906.25
Total Obligated	(\$93.75)	\$62,906.25
Total Funds Drawdown	\$0.00	\$62,906.25
Program Funds Drawdown	\$0.00	\$62,906.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$62,906.25
ELY, CITY OF	\$0.00	\$62,906.25
Most Impacted and Distressed Expended	\$0.00	\$62,906.25
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Installing one generator.

Activity has been completed. Closed 9/30/2025. De-obligated \$93.75.

Location Description:

Ely, Iowa
Linn County

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
		Total	Total
# of Elevated Structures	0	0/0	
# of public facilities	0	1/1	

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
	185	340	1995	26.32

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 20-DRI-009-580
Activity Title: Ely (Wellhouse 2) - Generators UN

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Non Covered	Completed
Project Number:	Project Title:
21-DZ Infrastructure	Infrastructure
Projected Start Date:	Projected End Date:
07/13/2023	09/30/2025
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Survey)	
National Objective:	Responsible Organization:
Urgent Need	ELY, CITY OF
	Grantee Program:
	Generators for Critical Facilities

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	(\$469.73)	\$62,530.27
Total Budget	(\$469.73)	\$62,530.27
Total Obligated	(\$469.73)	\$62,530.27
Total Funds Drawdown	\$0.00	\$62,530.27
Program Funds Drawdown	\$0.00	\$62,530.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$62,530.27
ELY, CITY OF	\$0.00	\$62,530.27
Most Impacted and Distressed Expended	\$0.00	\$62,530.27
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Installing one generator.

Activity has been completed. Closed 9/30/2025. De-obligated \$469.73.

Location Description:

Ely, Iowa
Linn County

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
		Total	Total
# of Elevated Structures	0	0/0	
# of public facilities	0	1/1	

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
	185	340	1995	26.32

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 20-DRI-010-581
Activity Title: Hiawatha (Library) - Generators LMI

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/13/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2025 To Date

\$0.00 \$100,000.00

Total Budget

\$0.00 \$100,000.00

Total Obligated

\$0.00 \$100,000.00

Total Funds Drawdown

\$0.00 \$80,380.32

Program Funds Drawdown

\$0.00 \$80,380.32

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$80,380.32

City of Hiawatha

\$0.00 \$80,380.32

Most Impacted and Distressed Expended

\$0.00 \$80,380.32

Other Funds

This Period To Date

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period To Date

Match Funds

\$ 0.00 \$ 0.00

Activity Description:

Installing one generator.

Location Description:

Hiawatha, Iowa

Linn County

Activity Progress Narrative:

Extended the contract end date by 3 months from September 30, 2025 to December 31, 2025 to allow time for final payment and retainage processing. The contract was extended to the end of the year. The claim had been submitted and approved by year's end as well. No concerns at this time.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
		Total	Total
# of Elevated Structures	0	0	0/0
# of public facilities	0	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 20-DRI-011-580
Activity Title: Hiawatha (Lift Station) - Generators UN

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Non Covered	Completed
Project Number:	Project Title:
21-DZ Infrastructure	Infrastructure
Projected Start Date:	Projected End Date:
07/13/2023	09/30/2025
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	09/30/2025
National Objective:	Responsible Organization:
Urgent Need	City of Hiawatha
	Grantee Program:
	Generators for Critical Facilities

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	(\$41,991.35)	\$58,008.65
Total Budget	(\$41,991.35)	\$58,008.65
Total Obligated	(\$41,991.35)	\$58,008.65
Total Funds Drawdown	\$15,962.48	\$58,008.65
Program Funds Drawdown	\$15,962.48	\$58,008.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,962.48	\$58,008.65
City of Hiawatha	\$15,962.48	\$58,008.65
Most Impacted and Distressed Expended	\$15,962.48	\$58,008.65
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Installing one generator.

Activity has been completed. Completed 9/30/2025. Closed 12/2/2025. De-obligated \$41,991.35.

Location Description:

Hiawatha, Iowa
Linn County

Activity Progress Narrative:

Project wrapped up and was closed out. No issues. Completed 9/30/2025. Closed 12/2/2025. De-obligated \$41,991.35.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
		Total	Total
# of Elevated Structures	0		0/0
# of public facilities	1		1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 20-DRI-012-580
Activity Title: Hiawatha (Wellhouse) - Generators UN

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Non Covered	Completed
Project Number:	Project Title:
21-DZ Infrastructure	Infrastructure
Projected Start Date:	Projected End Date:
07/13/2023	09/30/2025
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	09/30/2025
National Objective:	Responsible Organization:
Urgent Need	City of Hiawatha
	Grantee Program:
	Generators for Critical Facilities

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	(\$13,432.67)	\$186,567.33
Total Budget	(\$13,432.67)	\$186,567.33
Total Obligated	(\$13,432.67)	\$186,567.33
Total Funds Drawdown	\$47,300.43	\$186,567.33
Program Funds Drawdown	\$47,300.43	\$186,567.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$47,300.43	\$186,567.33
City of Hiawatha	\$47,300.43	\$186,567.33
Most Impacted and Distressed Expended	\$47,300.43	\$186,567.33
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Installing two generators.

Activity has been completed. Completed 9/30/2025. Closed 12/2/2025. De-obligated \$13,432.67.

Location Description:

Hiawatha, Iowa
Linn County

Activity Progress Narrative:

Project wrapped up and was closed out. No issues. Completed 9/30/2025. Closed 12/2/2025. De-obligated \$13,432.67.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
		Total	Total
# of Elevated Structures	0		0/0
# of public facilities	2		2/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 20-DRI-013-580
Activity Title: Linn County (3rd Fire District) - Generators UN

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Non Covered	Completed
Project Number:	Project Title:
21-DZ Infrastructure	Infrastructure
Projected Start Date:	Projected End Date:
07/13/2023	09/30/2025
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	Linn County
	Grantee Program:
	Generators for Critical Facilities

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$52,999.92
Total Budget	\$0.00	\$52,999.92
Total Obligated	(\$0.08)	\$52,999.92
Total Funds Drawdown	\$0.00	\$52,999.92
Program Funds Drawdown	\$0.00	\$52,999.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$52,999.92
Linn County	\$0.00	\$52,999.92
Most Impacted and Distressed Expended	\$0.00	\$52,999.92
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Installation of one Generator.

Activity has been completed. Closed 9/30/2025. De-obligated \$0.08.

Location Description:

Central City, Iowa
Linn County

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
		Total	Total
# of Elevated Structures	0		0/0
# of public facilities	0		1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	295	575	1380	63.04

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 20-DRI-014-581
Activity Title: Marion (Library) - Generators LMI

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Non Covered	Under Way
Project Number:	Project Title:
21-DZ Infrastructure	Infrastructure
Projected Start Date:	Projected End Date:
07/13/2023	12/31/2025
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	Town of Marion
Grantee Program:	
	Generators for Critical Facilities

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$0.00	\$2,451.97
Program Funds Drawdown	\$0.00	\$2,451.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,451.97
Town of Marion	\$0.00	\$2,451.97
Most Impacted and Distressed Expended	\$0.00	\$2,451.97
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Installation of one Generator.

Amendment #1: Extend the contract end date by 3 months to December 31, 2025 due to delayed delivery date. 8/6/2025

Location Description:

Marion, Iowa
Linn County

Activity Progress Narrative:

Project should be completed in Q1 of 2026. Waiting on the generator to be delivered still. No concerns at this time.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
		Total	Total
# of Elevated Structures	0	0	0/0
# of public facilities	0	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 20-DRI-015-580
Activity Title: Mt Vernon (Emergency Shelter) - Generators UN

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/13/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

03/31/2026

Completed Activity Actual End Date:

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2025 To Date

\$0.00 \$100,000.00

Total Budget

\$0.00 \$100,000.00

Total Obligated

\$0.00 \$100,000.00

Total Funds Drawdown

\$0.00 \$2,700.00

Program Funds Drawdown

\$0.00 \$2,700.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$2,700.00

MOUNT VERNON

\$0.00 \$2,700.00

Most Impacted and Distressed Expended

\$0.00 \$2,700.00

Other Funds:

Overall

This Period To Date

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Activity Description:

Installation of one Generator.

Amendment #1: Extending the contract end date by 6 months from 9/30/2025 to 3/31/2026 due to shipping delay. 7/15/2025

Location Description:

Mount Vernon, Iowa
Linn County

Activity Progress Narrative:

The generator should be delivered and installed sometime in Q1 on schedule. No concerns at this time.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
		Total	Total
# of Elevated Structures	0		0/0
# of public facilities	0		0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 20-DRI-017-580
Activity Title: Dysart (Lift Stations) - Generators UN

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/13/2023

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

09/30/2025

Responsible Organization:

DYSART, CITY OF

Grantee Program:

Generators for Critical Facilities

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2025 To Date

\$0.00 \$100,000.00

Total Budget

\$0.00 \$100,000.00

Total Obligated

\$0.00 \$100,000.00

Total Funds Drawdown

\$259.00 \$100,000.00

Program Funds Drawdown

\$259.00 \$100,000.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$259.00 \$100,000.00

DYSART, CITY OF

\$259.00 \$100,000.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

This Period To Date

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period To Date

Match Funds

\$ 0.00 \$ 0.00

Activity Description:

Installation of two Generators.

Activity has been completed. Closed 12/15/2025. No de-obligation.

Location Description:

Dysart, Iowa
Tama County

Activity Progress Narrative:

Project was wrapped up and was closed out. No further concerns. Completed 9/30/2025. Closed 12/15/2025. No de-obligation.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		0/0	
# of public facilities	2		2/2	

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
	240	550	1575	50.16

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 20-DRI-018-580
Activity Title: Tama (Sewer Plant) - Generators UN

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/13/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

TAMA, CITY OF

Grantee Program:

Generators for Critical Facilities

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2025 To Date

\$0.00 \$100,000.00

Total Budget

\$0.00 \$100,000.00

Total Obligated

\$0.00 \$100,000.00

Total Funds Drawdown

\$0.00 \$22,851.00

Program Funds Drawdown

\$0.00 \$22,851.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$22,851.00

TAMA, CITY OF

\$0.00 \$22,851.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

This Period To Date

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period To Date

Match Funds

\$ 0.00 \$ 0.00

Activity Description:

Installation of one Generator.

Amendment #1: Extended the contract end date by 5 months from 9/30/2025 to 2/28/2025 due to delivery delays. 5/12/2025

Location Description:

Tama, Iowa
Tama County

Activity Progress Narrative:

Monitoring will be completed early in Q1 of 2025. The project is almost completed. No concerns at this point.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
		Total	Total
# of Elevated Structures	0	0	0/0
# of public facilities	0	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 20-DRI-019-580
Activity Title: Cedar Rapids - Tree Replanting UN

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/24/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2026

Completed Activity Actual End Date:

Responsible Organization:

Cedar Rapids

Grantee Program:

Tree Canopy and Tree Replanting

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2025 To Date

\$0.00 \$956,365.00

Total Budget

\$0.00 \$956,365.00

Total Obligated

\$0.00 \$956,365.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

Cedar Rapids

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

This Period To Date

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period To Date

Match Funds

\$ 0.00 \$ 0.00

Activity Description:

Replanting 957 trees.

Location Description:

Cedar Rapids, Iowa
Linn County

Activity Progress Narrative:

Project is moving along. No concerns. May ask for an extension to plant more trees. Project is moving along. No concerns. May ask for an extension to plant more trees.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
		Total	Total
# of Elevated Structures	0		0/0
# of public facilities	0		1031/957
# of Section 3 Labor Hours	0		0/239
# of Targeted Section 3 Labor	0		0/47
# of Total Labor Hours	0		0/957

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	4575	8010	20250	62.15

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 20-DRI-019-581
Activity Title: Cedar Rapids - Tree Replanting LMI

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/24/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2026

Completed Activity Actual End Date:

Responsible Organization:

Cedar Rapids

Grantee Program:

Tree Canopy and Tree Replanting

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2025 To Date

\$0.00 \$2,546,000.00

Total Budget

\$0.00 \$2,546,000.00

Total Obligated

\$0.00 \$2,546,000.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

Cedar Rapids

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

This Period To Date

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period To Date

Match Funds

\$ 0.00 \$ 0.00

Activity Description:

Replanting 2,546 trees.

Location Description:

Cedar Rapids, Iowa
Linn County

Activity Progress Narrative:

Project is moving along. No concerns. May ask for an extension to plant more trees.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
		Total	Total
# of Elevated Structures	0		0/0
# of public facilities	847		847/2546
# of Section 3 Labor Hours	0		1265/637
# of Targeted Section 3 Labor	0		0/128
# of Total Labor Hours	0		1339/2546

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
LMI%:			0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 20-DRI-020-580
Activity Title: Linn County - Tree Replanting UN

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Non Covered	Under Way
Project Number:	Project Title:
21-DZ Infrastructure	Infrastructure
Projected Start Date:	Projected End Date:
07/24/2023	09/30/2026
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	Linn County
	Grantee Program:
	Tree Canopy and Tree Replanting

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$189,029.83
Total Budget	\$0.00	\$189,029.83
Total Obligated	\$0.00	\$189,029.83
Total Funds Drawdown	\$51,786.06	\$152,840.43
Program Funds Drawdown	\$51,786.06	\$152,840.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$51,786.06	\$152,840.43
Linn County	\$51,786.06	\$152,840.43
Most Impacted and Distressed Expended	\$51,786.06	\$152,840.43
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:	This Period	To Date
Overall	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Replanting 517 trees.

Amendment #1: The budget is being increased by \$34,029.83 through the reallocation of remaining LMI funds to support an UN location. Combined with lower-than-expected costs, this adjustment increases the total number of units from 155 to 517.
9/25/2025

Location Description:

Linn County
Iowa

Activity Progress Narrative:

This project is underway and was recently monitored.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
		Total	Total
# of Elevated Structures	0		0/0
# of public facilities	0		0/517

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	1130	1570	3785	71.33
LMI%:				

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 20-DRI-021-580**Activity Title: Marion - Tree Replanting UN****Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/24/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2026

Completed Activity Actual End Date:**Responsible Organization:**

Town of Marion

Grantee Program:

Tree Canopy and Tree Replanting

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

\$0.00 \$450,000.00

Total Budget

\$0.00 \$450,000.00

Total Obligated

\$0.00 \$450,000.00

Total Funds Drawdown

\$10,835.00 \$23,416.25

Program Funds Drawdown

\$10,835.00 \$23,416.25

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$10,835.00 \$23,416.25

Town of Marion

\$10,835.00 \$23,416.25

Most Impacted and Distressed Expended

\$10,835.00 \$23,416.25

Other Funds**Oct 1 thru Dec 31, 2025 To Date**

Match Funds

\$0.00 \$0.00

Non-Match Funds

\$0.00 \$0.00

Other Funds:**Overall****This Period To Date**

Match Funds

\$0.00 \$0.00

Activity Description:

Replanting 450 trees.

Location Description:Linn County
Iowa**Activity Progress Narrative:**

No progress this quarter. This project will be planting in spring of 2026.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
		Total	Total
# of Elevated Structures	0		0/0
# of public facilities	0		0/450
# of Section 3 Labor Hours	0		0/113
# of Targeted Section 3 Labor	0		0/23
# of Total Labor Hours	0		0/450

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	7020	12585	36030	54.41

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 20-DRI-021-581**Activity Title: Marion - Tree Replanting LMI****Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/24/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2026

Completed Activity Actual End Date:**Responsible Organization:**

Town of Marion

Grantee Program:

Tree Canopy and Tree Replanting

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

\$0.00 \$450,000.00

Total Budget

\$0.00 \$450,000.00

Total Obligated

\$0.00 \$450,000.00

Total Funds Drawdown

\$10,835.00 \$23,416.25

Program Funds Drawdown

\$10,835.00 \$23,416.25

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$10,835.00 \$23,416.25

Town of Marion

\$10,835.00 \$23,416.25

Most Impacted and Distressed Expended

\$10,835.00 \$23,416.25

Other Funds**Oct 1 thru Dec 31, 2025 To Date**

Match Funds

\$0.00 \$0.00

Non-Match Funds

\$0.00 \$0.00

Other Funds:**Overall****This Period To Date**

Match Funds

\$0.00 \$0.00

Activity Description:

Replanting 450 trees.

Location Description:Linn County
Iowa**Activity Progress Narrative:**

No progress this quarter. This project will be planting in spring of 2026.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
		Total	Total
# of Elevated Structures	0		0/0
# of public facilities	0		0/450
# of Section 3 Labor Hours	0		0/113
# of Targeted Section 3 Labor	0		0/23
# of Total Labor Hours	0		0/450

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	7020	12585	36030	54.41

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 20-DRI-022-580**Activity Title: Hiawatha - Tree Replanting UN****Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/24/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2026

Completed Activity Actual End Date:**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

\$0.00 \$200,000.00

Total Budget

\$0.00 \$200,000.00

Total Obligated

\$0.00 \$200,000.00

Total Funds Drawdown

\$2,102.18 \$18,585.10

Program Funds Drawdown

\$2,102.18 \$18,585.10

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$2,102.18 \$18,585.10

City of Hiawatha

\$2,102.18 \$18,585.10

Most Impacted and Distressed Expended

\$2,102.18 \$18,585.10

Other Funds**This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Replanting 427 trees.

Amendment #1: Due to lower-than-expected costs, the total number of units is increasing from 200 to 427. 12/3/2025

Location Description:Hiawatha, Iowa
Linn County**Activity Progress Narrative:**

Due to lower-than-expected costs, the total number of units is increasing from 200 to 391. Project was monitored. Planted 349 additional trees this quarter, bringing the total to 391.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
		Total	Total
# of Elevated Structures	0		0/0
# of public facilities	349		391/427
# of Section 3 Labor Hours	0		60/50
# of Targeted Section 3 Labor	0		0/10
# of Total Labor Hours	0		160/200

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	1735	2640	8405	52.05

LMI%:	
-------	--

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 20-DRI-022-581
Activity Title: Hiawatha - Tree Replanting LMI

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Non Covered	Under Way
Project Number:	Project Title:
21-DZ Infrastructure	Infrastructure
Projected Start Date:	Projected End Date:
07/24/2023	09/30/2026
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	City of Hiawatha
	Grantee Program:
	Tree Canopy and Tree Replanting

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$25,000.00
Total Budget	\$0.00	\$25,000.00
Total Obligated	\$0.00	\$25,000.00
Total Funds Drawdown	\$260.32	\$19,511.61
Program Funds Drawdown	\$260.32	\$19,511.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$260.32	\$19,511.61
City of Hiawatha	\$260.32	\$19,511.61
Most Impacted and Distressed Expended	\$260.32	\$19,511.61
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Replanting 118 trees.

Amendment #1: Due to lower-than-expected costs, the total number of units is increasing from 25 to 118. 12/3/2025

Location Description:

Hiawatha, Iowa
Linn County

Activity Progress Narrative:

Due to lower-than-expected costs, the total number of units is increasing from 25 to 154. Project was monitored. Planted 52 additional trees this quarter, bringing the total to 154.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
		Total	Total
# of Elevated Structures	0		0/0
# of public facilities	52		154/118
# of Section 3 Labor Hours	0		0/7
# of Targeted Section 3 Labor	0		0/2
# of Total Labor Hours	0		0/25

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	500	850	1485	90.91

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 20-DRI-023-581
Activity Title: Marshalltown - Tree Replanting LMI

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/24/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2026

Completed Activity Actual End Date:

Responsible Organization:

Marshalltown

Grantee Program:

Tree Canopy and Tree Replanting

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2025 To Date

\$0.00 \$200,000.00

Total Budget

\$0.00 \$200,000.00

Total Obligated

\$0.00 \$200,000.00

Total Funds Drawdown

\$930.00 \$1,763.00

Program Funds Drawdown

\$930.00 \$1,763.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$930.00 \$1,763.00

Marshalltown

\$930.00 \$1,763.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

This Period To Date

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period To Date

Match Funds

\$ 0.00 \$ 0.00

Activity Description:

Replanting 200 trees.

Location Description:

Marshalltown, Iowa
Marshall County

Activity Progress Narrative:

The city will be planting more trees with the remaining funds in the spring of 2026.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		0/0	
# of public facilities	200		200/200	

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
LMI%:			0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 20-DRI-025-580**Activity Title: Benton County Conservation - Tree Replanting UN****Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/24/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2026

Completed Activity Actual End Date:**Responsible Organization:**

Benton County

Grantee Program:

Tree Canopy and Tree Replanting

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

\$0.00 \$750,000.00

Total Budget

\$0.00 \$750,000.00

Total Obligated

\$0.00 \$750,000.00

Total Funds Drawdown

\$10,821.44 \$297,338.14

Program Funds Drawdown

\$10,821.44 \$297,338.14

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$10,821.44 \$297,338.14

Benton County

\$10,821.44 \$297,338.14

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds**This Period****To Date**

Match Funds

\$0.00 \$0.00

Non-Match Funds

\$0.00 \$0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$0.00 \$0.00

Activity Description:

Replanting 750 trees.

Location Description:Atkins, Iowa
Benton County**Activity Progress Narrative:**

Considering a spring planting in spring of 2026. Approximately \$300k will be remaining. Will probably be returning money.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
		Total	Total
# of Elevated Structures	0		0/0
# of public facilities	255		255/750
# of Section 3 Labor Hours	0		0/188
# of Targeted Section 3 Labor	0		0/38
# of Total Labor Hours	0		0/750

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	195	440	2635	24.10

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 20-DRI-026-581
Activity Title: Belle Plaine - Tree Replanting LMI

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Non Covered	Under Way
Project Number:	Project Title:
21-DZ Infrastructure	Infrastructure
Projected Start Date:	Projected End Date:
07/24/2023	09/30/2026
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	BELLE PLAINE, CITY OF
	Grantee Program:
	Tree Canopy and Tree Replanting

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$40,000.00
Total Budget	\$0.00	\$40,000.00
Total Obligated	\$0.00	\$40,000.00
Total Funds Drawdown	\$0.00	\$3,187.50
Program Funds Drawdown	\$0.00	\$3,187.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,187.50
BELLE PLAINE, CITY OF	\$0.00	\$3,187.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:	This Period	To Date
Overall	\$ 0.00	\$ 0.00

Activity Description:

Replanting 85 trees.

Amendment #1: Due to lower-than-expected costs, the total number of units is increasing from 40 to 85. 12/3/2025

Location Description:

Belle Plaine, Iowa
Benton County

Activity Progress Narrative:

Due to lower-than-expected costs, the total number of units is increasing from 40 to 85. This project will plant next spring for it's only planting.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
		Total	Total
# of Elevated Structures	0		0/0
# of public facilities	0		0/85

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
LMI%:			0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None