

Grantee: Iowa

Grant: B-21-DZ-19-0001

October 1, 2025 thru December 31, 2025

| | | |
|--|---|---|
| Grant Number: B-21-DZ-19-0001 | Obligation Date: | Award Date: |
| Grantee Name: Iowa | Contract End Date: 09/28/2028 | Review by HUD: Original - In Progress |
| Grant Award Amount: \$57,566,000.00 | Grant Status: Active | QPR Contact: No QPR Contact Found |
| LOCCS Authorized Amount: \$57,566,000.00 | Estimated PI/RL Funds: \$0.00 | |
| Total Budget: \$57,566,000.00 | | |

Disasters:

Declaration Number

FEMA-4557-IA

| Overall | This Report Period | To Date |
|---|--------------------|-----------------|
| Total Projected Budget from All Sources | (\$118,177.54) | \$55,304,671.20 |
| Total Budget | (\$118,177.54) | \$55,304,671.20 |
| Total Obligated | (\$118,177.62) | \$55,304,671.20 |
| Total Funds Drawdown | \$2,636,407.82 | \$20,026,998.04 |
| Program Funds Drawdown | \$2,636,407.82 | \$20,026,998.04 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,636,407.82 | \$20,026,998.04 |
| HUD Identified Most Impacted and Distressed | \$2,533,433.75 | \$15,675,493.05 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Funds Expended

| Overall | This Period | To Date |
|---|-------------|---------------|
| ALBURNETT, CITY OF | \$ 0.00 | \$ 72,962.44 |
| DYSART, CITY OF | \$ 259.00 | \$ 100,000.00 |
| ELY, CITY OF | \$ 0.00 | \$ 125,436.52 |
| Heartland Energy Consultants LLC | \$ 0.00 | \$ 36,574.99 |
| Heartland Energy Consultants LLC | \$ 0.00 | \$ 112,088.33 |
| ICF INCORPORATED, L.L.C. | \$ 0.00 | \$ 0.00 |
| Iowa Department of Agriculture and Land Stewardship | \$ 0.00 | \$ 52,440.00 |
| Iowa Department of Economic Development | \$ 0.00 | \$ 0.00 |

| | | |
|-------------------------------------|-----------------|-----------------|
| Iowa Economic Development Authority | \$ 59,001.06 | \$ 703,249.74 |
| Linn County | \$ 216,333.01 | \$ 888,211.88 |
| MOUNT VERNON | \$ 0.00 | \$ 2,700.00 |
| BELLE PLAINE, CITY OF | \$ 0.00 | \$ 563,913.41 |
| Marshalltown | \$ 930.00 | \$ 2,107,010.00 |
| STATE CENTER, CITY OF | \$ 0.00 | \$ 0.00 |
| TAMA, CITY OF | \$ 0.00 | \$ 22,851.00 |
| Tallgrass Archaeology LLC | \$ 4,176.00 | \$ 12,789.00 |
| Town of Marion | \$ 112,763.82 | \$ 1,167,093.29 |
| WALKER, TOWN OF | \$ 0.00 | \$ 345,286.00 |
| Benton County | \$ 10,821.44 | \$ 297,338.14 |
| CENTRAL CITY, IOWA | \$ 0.00 | \$ 53,000.00 |
| CITY OF ATKINS | \$ 0.00 | \$ 1,045,131.00 |
| CITY OF CENTER POINT | \$ 0.00 | \$ 5,052,914.50 |
| Cedar Rapids | \$ 2,166,498.08 | \$ 6,881,352.96 |
| City of Hiawatha | \$ 65,625.41 | \$ 363,053.01 |
| City of Norway | \$ 0.00 | \$ 21,601.83 |

Progress Toward Required Numeric Targets

| Requirement | Target | Projected | Actual |
|------------------------------|-----------------|-----------------|-----------------|
| Overall Benefit Percentage | 70.00% | 92.56% | 32.20% |
| Overall Benefit Amount | \$38,488,598.40 | \$48,800,411.68 | \$17,705,509.42 |
| Limit on Public Services | \$8,634,900.00 | \$.00 | \$.00 |
| Limit on Admin/Planning | \$11,513,200.00 | \$2,582,288.00 | \$917,142.06 |
| Limit on Admin | \$2,878,300.00 | \$2,582,288.00 | \$917,142.06 |
| Most Impacted and Distressed | \$46,052,800.00 | \$49,244,894.76 | \$15,675,493.05 |
| Mitigation Set-aside | \$7,509,000.00 | \$7,352,789.21 | \$1,396,696.41 |

Overall Progress Narrative:

Executive Summary
2020 CDBG-DR Quarter Ending 12/31/2025

The State of Iowa received a grant agreement for \$57,566,000 effective September 28, 2022, with funding appropriated under PL 117-43 and awarded under grant agreement B-21-DZ-19-0001.

The State's Action Plan prioritizes unmet housing needs along with infrastructure, mitigation, and administration.

In the thirteenth quarter of the grant, the State conducted compliance reviews, monitored project progress, and reported accomplishments. Closeout was completed for three generator contracts—Hiawatha (Lift Station), Hiawatha (Wellhouse) and Dysart —as well as the Tallgrass Archaeology LLC technical assistance contract. A total of 18 rehabilitation units were finalized, and 1,703 trees were planted.

By the end of the thirteenth quarter of the grant, the State had obligated \$55,304,671.20 of the total \$57,566,000 allocation.

Project Summary

| Project #, Project Title | This Report | To Date | |
|--------------------------------------|------------------------|------------------------|------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 21-DZ Administration, Administration | \$63,177.06 | \$2,582,288.00 | \$917,142.06 |
| 21-DZ Housing, Housing | \$2,420,278.39 | \$47,474,475.00 | \$17,713,159.57 |
| 21-DZ Infrastructure, Infrastructure | \$152,952.37 | \$7,509,237.00 | \$1,396,696.41 |
| 9999, Restricted Balance | \$0.00 | (\$57,566,000.00) | \$0.00 |

Grantee Program Summary

Owner-Occupied Rehabilitation

| Grant | Proposed Budget | | Proposed MID Threshold Budget HUD Identified | | Proposed MID Threshold Budget Grantee Identified | |
|-----------------|-----------------|-----------------|--|-----------------|--|---------|
| | This Period | To Date | This Period | To Date | This Period | To Date |
| B-21-DZ-19-0001 | \$ 94,000.00 | \$ 2,624,000.00 | \$ 94,000.00 | \$ 2,624,000.00 | \$ 0.00 | \$ 0.00 |
| B-21-DZ-19-0001 | \$ 0.00 | \$ 2,624,000.00 | \$ 0.00 | \$ 2,624,000.00 | \$ 0.00 | \$ 0.00 |

Generators for Critical Facilities

| Grant | Proposed Budget | | Proposed MID Threshold Budget HUD Identified | | Proposed MID Threshold Budget Grantee Identified | |
|-----------------|-----------------|-----------------|--|-----------------|--|---------------|
| | This Period | To Date | This Period | To Date | This Period | To Date |
| B-21-DZ-19-0001 | \$ 0.00 | \$ 1,685,000.00 | \$ 0.00 | \$ 1,332,000.00 | \$ 0.00 | \$ 353,000.00 |
| B-21-DZ-19-0001 | \$ 0.00 | \$ 1,685,000.00 | \$ 0.00 | \$ 1,332,000.00 | \$ 0.00 | \$ 353,000.00 |

New Resilient Affordable Rental Housing

| Grant | Proposed Budget | | Proposed MID Threshold Budget HUD Identified | | Proposed MID Threshold Budget Grantee Identified | |
|-----------------|-----------------|------------------|--|------------------|--|-----------------|
| | This Period | To Date | This Period | To Date | This Period | To Date |
| B-21-DZ-19-0001 | \$ 0.00 | \$ 21,004,237.00 | \$ 0.00 | \$ 17,782,498.00 | \$ 0.00 | \$ 3,221,739.00 |
| B-21-DZ-19-0001 | -\$ 50,872.00 | \$ 21,004,237.00 | -\$ 57,510.00 | \$ 17,782,498.00 | \$ 6,638.00 | \$ 3,221,739.00 |

Infrastructure in Support of Housing

| Grant | Proposed Budget | | Proposed MID Threshold Budget HUD Identified | | Proposed MID Threshold Budget Grantee Identified | |
|-----------------|-----------------|-----------------|--|-----------------|--|---------|
| | This Period | To Date | This Period | To Date | This Period | To Date |
| B-21-DZ-19-0001 | \$ 0.00 | \$ 3,965,019.00 | \$ 0.00 | \$ 3,965,019.00 | \$ 0.00 | \$ 0.00 |
| B-21-DZ-19-0001 | \$ 0.00 | \$ 3,965,019.00 | \$ 0.00 | \$ 3,965,019.00 | \$ 0.00 | \$ 0.00 |

New Resilient Affordable Single-Family Housing

| Grant | Proposed Budget | | Proposed MID Threshold Budget HUD Identified | | Proposed MID Threshold Budget Grantee Identified | |
|-----------------|-----------------|------------------|--|------------------|--|-----------------|
| | This Period | To Date | This Period | To Date | This Period | To Date |
| B-21-DZ-19-0001 | \$ 0.00 | \$ 19,881,219.00 | \$ 0.00 | \$ 16,832,288.00 | \$ 0.00 | \$ 3,048,931.00 |
| B-21-DZ-19-0001 | \$ 0.00 | \$ 19,881,219.00 | -\$ 5,674.00 | \$ 16,832,288.00 | \$ 5,674.00 | \$ 3,048,931.00 |

Tree Canopy and Tree Replanting

| Grant | Proposed Budget | | Proposed MID Threshold Budget HUD Identified | | Proposed MID Threshold Budget Grantee Identified | |
|-----------------|-----------------|-----------------|--|-----------------|--|---------------|
| | This Period | To Date | This Period | To Date | This Period | To Date |
| B-21-DZ-19-0001 | -\$ 43,128.00 | \$ 5,824,237.00 | \$ 0.00 | \$ 4,827,365.00 | -\$ 43,128.00 | \$ 996,872.00 |
| B-21-DZ-19-0001 | \$ 0.00 | \$ 5,824,237.00 | \$ 0.00 | \$ 4,827,365.00 | \$ 0.00 | \$ 996,872.00 |

Activities

Project # /

21-DZ Administration / Administration

Grantee Activity Number: 20-ADMIN-001-185

Activity Title: Heartland Energy Consultants, LLC

| | |
|------------------------------|--|
| Activity Type: | Activity Status: |
| Administration | Under Way |
| Project Number: | Project Title: |
| 21-DZ Administration | Administration |
| Projected Start Date: | Projected End Date: |
| 09/01/2023 | 08/31/2026 |
| Benefit Type: | Completed Activity Actual End Date: |
| N/A | |
| National Objective: | Responsible Organization: |
| N/A | Iowa Economic Development Authority |

| Overall | Oct 1 thru Dec 31, 2025 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00 | \$198,558.00 |
| Total Budget | \$0.00 | \$198,558.00 |
| Total Obligated | \$0.00 | \$198,558.00 |
| Total Funds Drawdown | \$0.00 | \$112,088.33 |
| Program Funds Drawdown | \$0.00 | \$112,088.33 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$112,088.33 |
| Heartland Energy Consultants LLC | \$0.00 | \$112,088.33 |
| Iowa Economic Development Authority | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$89,670.67 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Providing Home Energy Rating System (HERS) rating services supporting IEDA Community Development Block Grant (CDBG) projects.

Amendment #1: Increased the budget by \$50K and amended the scope of work to include National Green Building Standard Certifications. 8/19/2024

Location Description:

Activity Progress Narrative:

No contracted activity required of the consultant during this term.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 20-ADMIN-002-185

Activity Title: IDALS

| | |
|------------------------------|--|
| Activity Type: | Activity Status: |
| Administration | Under Way |
| Project Number: | Project Title: |
| 21-DZ Administration | Administration |
| Projected Start Date: | Projected End Date: |
| 07/01/2024 | 06/30/2026 |
| Benefit Type: | Completed Activity Actual End Date: |
| N/A | |
| National Objective: | Responsible Organization: |
| N/A | Iowa Economic Development Authority |

| Overall | Oct 1 thru Dec 31, 2025 | To Date |
|---|-------------------------|-------------|
| Total Projected Budget from All Sources | \$0.00 | \$80,000.00 |
| Total Budget | \$0.00 | \$80,000.00 |
| Total Obligated | \$0.00 | \$80,000.00 |
| Total Funds Drawdown | \$0.00 | \$52,440.00 |
| Program Funds Drawdown | \$0.00 | \$52,440.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$52,440.00 |
| Iowa Department of Agriculture and Land | \$0.00 | \$52,440.00 |
| Iowa Economic Development Authority | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$41,952.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

The parties have entered into this Contract for the purpose of engaging the Contractor to provide technical assistance to help develop and refine conceptual plans and provide green infrastructure practice design and installation reviews to ensure that IEDA's Green Streets Criteria and Iowa Stormwater Management Manual design guidelines are met for projects receiving financial assistance through IEDA's Community Development Block Grant (CDBG) and Disaster Recovery Community Development Block Grant (CDBG-DR) programs.

Location Description:

Activity Progress Narrative:

During the quarter, no services were required to support projects in construction.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| | |
|---------------------------------------|------|
| Activity Supporting Documents: | None |
|---------------------------------------|------|

Grantee Activity Number: 22-CDTA-004-185

Activity Title: Tallgrass Archaeology LLC

| | |
|------------------------------|--|
| Activity Type: | Activity Status: |
| Administration | Completed |
| Project Number: | Project Title: |
| 21-DZ Administration | Administration |
| Projected Start Date: | Projected End Date: |
| 07/10/2022 | 09/30/2025 |
| Benefit Type: | Completed Activity Actual End Date: |
| N/A | 09/30/2025 |
| National Objective: | Responsible Organization: |
| N/A | Iowa Economic Development Authority |

| Overall | Oct 1 thru Dec 31, 2025 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | (\$963.00) | \$12,789.00 |
| Total Budget | (\$963.00) | \$12,789.00 |
| Total Obligated | (\$963.00) | \$12,789.00 |
| Total Funds Drawdown | \$4,176.00 | \$12,789.00 |
| Program Funds Drawdown | \$4,176.00 | \$12,789.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$4,176.00 | \$12,789.00 |
| Iowa Department of Economic Development | \$0.00 | \$0.00 |
| Iowa Economic Development Authority | \$0.00 | \$0.00 |
| Tallgrass Archaeology LLC | \$4,176.00 | \$12,789.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Historic Preservation Technical Assistance in the form of editing and completing Iowa Site Inventory Forms for IEDA's Disaster Recovery Community Development Block Grant Recipients.

Amendment #2: Extending the contract end date by 3 months from June 30, 2025, to September 30, 2025. 6/30/2025

Closed 10/30/2025. De-obligated \$963.

Location Description:

Activity Progress Narrative:

Closed 10/30/2025. De-obligated \$963.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: State Admin
Activity Title: Derecho State Admin

| | |
|--|---|
| Activity Type: Administration | Activity Status: Under Way |
| Project Number: 21-DZ Administration | Project Title: Administration |
| Projected Start Date: 09/28/2022 | Projected End Date: 09/27/2027 |
| Benefit Type: N/A | Completed Activity Actual End Date: |
| National Objective: N/A | Responsible Organization: Iowa Economic Development Authority |

| Overall | Oct 1 thru Dec 31, 2025 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$963.00 | \$2,254,366.01 |
| Total Budget | \$963.00 | \$2,254,366.01 |
| Total Obligated | \$963.00 | \$2,254,366.01 |
| Total Funds Drawdown | \$59,001.06 | \$703,249.74 |
| Program Funds Drawdown | \$59,001.06 | \$703,249.74 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$59,001.06 | \$703,249.74 |
| Iowa Economic Development Authority | \$59,001.06 | \$703,249.74 |
| Most Impacted and Distressed Expended | \$47,200.85 | \$562,599.79 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Administrative functions for the disaster grant.

State Admin budget adjustments reflect internal reallocations to support program delivery and contract modifications. All changes were documented and processed through approved amendment procedures. Administrative costs remain within the HUD 5% cap for the grant award.

Reducing budget by \$52,842 from \$2,878,300 to \$2,825,458 in order to obligate funds to the Heartland Energy Consultants LLC 19-ADMIN-003. 5/30/2023

Reducing budget by \$13,752 from \$2,825,458 to \$2,811,706 in order to obligate funds to the Tallgrass Archaeology Contract 22-CDTA-004. 5/30/2023

Reducing budget by \$148,558 from \$2,811,706 to \$2,663,148 in order to obligate funds to the Heartland Energy Consultants LLC 20-ADMIN-001. 8/11/2023

Increased budget by \$16,267.01 due to deobligation from Heartland Energy Consultants LLC Contract 19-ADMIN-003 Closeout. 11/1/2023

Reducing budget by \$148,558 from \$2,679,415.01 to \$2,456,879.01 in order to fund activities under New Housing Rental. 5/16/2024

Reducing budget by \$80,000 from \$2,456,879.01 to \$2,376,879.01 in order to obligate funds to the IDALS 20-ADMIN-002. 6/27/2024
Reducing budget by \$50,000 from \$2,376,879.01 to \$2,326,879.01 in order to obligate funds to the Heartland Energy Group Contract 20-ADMIN-001. 8/19/2024
Reducing budget by \$73,476 from \$2,326,879.01 to \$2,253,403.01 in order to increase the Housing allocation. 11/5/2024

Budget includes \$136,100 for the ICF Inc. Contract 24-ADMIN-001. 8/25/2025

Increased budget by \$963 due to deobligation from Tallgrass Archaeology LLC Contract 22-CDTA-004 Closeout. 10/30/2025

Location Description:

Activity Progress Narrative:

Increased budget by \$963 due to deobligation from Tallgrass Archaeology LLC Contract 22-CDTA-004 Closeout. State Admin budget adjustments reflect internal reallocations to support program delivery and contract modifications. All changes were documented and processed through approved amendment procedures. Administrative costs remain within the HUD 5% cap for the grant award.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 21-DZ Housing / Housing

Grantee Activity Number: 20-DRH-001-510

Activity Title: Cedar Rapids (Foxtail Ridge) SFNC w/DPA

| | |
|---|--|
| Activity Type: | Activity Status: |
| Construction of new replacement housing | Under Way |
| Project Number: | Project Title: |
| 21-DZ Housing | Housing |
| Projected Start Date: | Projected End Date: |
| 02/16/2023 | 12/31/2026 |
| Benefit Type: | Completed Activity Actual End Date: |
| Direct Benefit (Households) | |
| National Objective: | Responsible Organization: |
| Low/Mod | Cedar Rapids |
| | Grantee Program: |
| | New Resilient Affordable Single-Family Housing |

| Overall | Oct 1 thru Dec 31, 2025 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$2,615,856.00 |
| Total Budget | \$0.00 | \$2,615,856.00 |
| Total Obligated | \$0.00 | \$2,615,856.00 |
| Total Funds Drawdown | \$387,930.28 | \$482,262.02 |
| Program Funds Drawdown | \$387,930.28 | \$482,262.02 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$387,930.28 | \$482,262.02 |
| Cedar Rapids | \$387,930.28 | \$482,262.02 |
| Most Impacted and Distressed Expended | \$387,930.28 | \$482,262.02 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

New Construction of 16 LMI Single-Family Homes For-Sale in Cedar Rapids.

Amendment #1: Extended the end date by 21-months from March 31, 2025 to December 31, 2026 based on timeline for completion. 5/9/2025

Location Description:

Cedar Rapids, Linn County, 52402

Activity Progress Narrative:

The Project is moving along and selling homes at a good pace. Will continue to build homes as interest spikes, but at this time, they are on pace to develop/sell all homes by the contract end date. Working to get housing unit verifications corrected for homes sold. Should be fixed early Q1 2026. No concerns at this time.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Section 3 Labor Hours | 0 | 439/2700 |
| # of Targeted Section 3 Labor | 0 | 0/540 |
| # of Total Labor Hours | 0 | 677/10800 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/16 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/16 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/16 | 0/0 | 0/16 | 0 |
| # Owner | 0 | 0 | 0 | 0/16 | 0/0 | 0/16 | 0 |
| # Renter | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 20-DRH-002-510

Activity Title: Cedar Rapids (Kirkwood Village) SFNC w/DPA

| | |
|---|--|
| Activity Type: | Activity Status: |
| Construction of new replacement housing | Under Way |
| Project Number: | Project Title: |
| 21-DZ Housing | Housing |
| Projected Start Date: | Projected End Date: |
| 02/16/2023 | 12/31/2026 |
| Benefit Type: | Completed Activity Actual End Date: |
| Direct Benefit (Households) | |
| National Objective: | Responsible Organization: |
| Low/Mod | Cedar Rapids |
| | Grantee Program: |
| | New Resilient Affordable Single-Family Housing |

| Overall | Oct 1 thru Dec 31, 2025 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$2,288,874.00 |
| Total Budget | \$0.00 | \$2,288,874.00 |
| Total Obligated | \$0.00 | \$2,288,874.00 |
| Total Funds Drawdown | \$292,871.85 | \$1,261,599.82 |
| Program Funds Drawdown | \$292,871.85 | \$1,261,599.82 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$292,871.85 | \$1,261,599.82 |
| Cedar Rapids | \$292,871.85 | \$1,261,599.82 |
| Most Impacted and Distressed Expended | \$292,871.85 | \$1,261,599.82 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

| | | |
|---------------------|--------------------|----------------|
| Other Funds: | | |
| Overall | This Period | To Date |
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

New Construction of 14 LMI Single-Family Homes For-Sale in Cedar Rapids.

Amendment #1: Extended the end date by 21-months from March 31, 2025 to December 31, 2026 based on timeline for completion. 5/9/2025

Location Description:

Cedar Rapids, Linn County, 52404

Activity Progress Narrative:

The project is moving along at a good pace. Will continue to build homes as interest goes up. Should have homes all built and sold by the end of the contract. Working to get housing unit verifications fixed. This should be done early in Q1 of 2026. No concerns at this point.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Section 3 Labor Hours | 0 | 2447/2362 |
| # of Targeted Section 3 Labor | 0 | 1998/472 |
| # of Total Labor Hours | 0 | 7376/9450 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 5/14 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 5/14 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/14 | 5/0 | 5/14 | 100.00 |
| # Owner | 0 | 0 | 0 | 0/14 | 5/0 | 5/14 | 100.00 |
| # Renter | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 20-DRH-003-510

Activity Title: Cedar Rapids (Shamrock Village) SFNC w/DPA

| | |
|---|--|
| Activity Type: | Activity Status: |
| Construction of new replacement housing | Under Way |
| Project Number: | Project Title: |
| 21-DZ Housing | Housing |
| Projected Start Date: | Projected End Date: |
| 02/16/2023 | 12/31/2026 |
| Benefit Type: | Completed Activity Actual End Date: |
| Direct Benefit (Households) | |
| National Objective: | Responsible Organization: |
| Low/Mod | Cedar Rapids |
| | Grantee Program: |
| | New Resilient Affordable Single-Family Housing |

| Overall | Oct 1 thru Dec 31, 2025 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00 | \$330,000.00 |
| Total Budget | \$0.00 | \$330,000.00 |
| Total Obligated | \$0.00 | \$330,000.00 |
| Total Funds Drawdown | \$821.60 | \$8,408.13 |
| Program Funds Drawdown | \$821.60 | \$8,408.13 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$821.60 | \$8,408.13 |
| Cedar Rapids | \$821.60 | \$8,408.13 |
| Most Impacted and Distressed Expended | \$821.60 | \$8,408.13 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

| Other Funds: | | |
|--------------|-------------|---------|
| Overall | This Period | To Date |
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

New Construction of 2 LMI Single-Family Homes For-Sale in Cedar Rapids.

Amend #1: Extending the contract end date by 21-months from March 31, 2025, to December 31, 2026 based on timeline for completion. 6/3/2025

Location Description:

Cedar Rapids, Linn County, 52404

Activity Progress Narrative:

The developer is working to finalize home plans and will begin construction in the spring. No concerns at this time.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Section 3 Labor Hours | 0 | 0/3900 |
| # of Targeted Section 3 Labor | 0 | 0/780 |
| # of Total Labor Hours | 0 | 0/15600 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/2 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/2 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/2 | 0/0 | 0/2 | 0 |
| # Owner | 0 | 0 | 0 | 0/2 | 0/0 | 0/2 | 0 |
| # Renter | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 20-DRH-004-520

Activity Title: Cedar Rapids (Johnson Gas Apartments) MFNC

| | |
|---|--|
| Activity Type: Affordable Rental Housing | Activity Status: Under Way |
| Project Number: 21-DZ Housing | Project Title: Housing |
| Projected Start Date: 02/16/2023 | Projected End Date: 12/31/2027 |
| Benefit Type: Direct Benefit (Households) | Completed Activity Actual End Date: |
| National Objective: Low/Mod | Responsible Organization: Cedar Rapids |
| | Grantee Program: New Resilient Affordable Rental Housing |

| Overall | Oct 1 thru Dec 31, 2025 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$4,940,000.00 |
| Total Budget | \$0.00 | \$4,940,000.00 |
| Total Obligated | \$0.00 | \$4,940,000.00 |
| Total Funds Drawdown | \$5,541.71 | \$56,502.89 |
| Program Funds Drawdown | \$5,541.71 | \$56,502.89 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$5,541.71 | \$56,502.89 |
| Cedar Rapids | \$5,541.71 | \$56,502.89 |
| Most Impacted and Distressed Expended | \$5,541.71 | \$56,502.89 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

New Construction of 52 LMI Multi-Family Rental Units in Cedar Rapids.

Amendment #1: Increased budget by \$190K in order to fund an additonal 2 units. Increased rental housing units from 50 to 52. 6/11/2024

Amendment #2: Extended the contract end date by 33 months from March 31, 2025 to December 31, 2027 based on timeline for completion. 8/28/2025

Location Description:

Cedar Rapids, Linn County, 52405

Activity Progress Narrative:

The developer is still working through the environmental process on a new site. This will include an MOA. We are close to having an MOA in place and should be able to start working on it in the new year. They are also developing new plans for the new site. Once approval has been received, they will start construction. No concerns at this time, but construction most likely won't begin till next year.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/1 |
| # of Section 3 Labor Hours | 0 | 0/9000 |
| # of Targeted Section 3 Labor | 0 | 0/1800 |
| # of Total Labor Hours | 0 | 0/36000 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/52 |
| # of Multifamily Units | 0 | 0/52 |
| # of Singlefamily Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/52 | 0/0 | 0/52 | 0 |
| # Renter | 0 | 0 | 0 | 0/52 | 0/0 | 0/52 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 20-DRH-005-510

Activity Title: Cedar Rapids (Ginkgo Ridge) SFNC w/DPA

| | |
|---|--|
| Activity Type: | Activity Status: |
| Construction of new replacement housing | Under Way |
| Project Number: | Project Title: |
| 21-DZ Housing | Housing |
| Projected Start Date: | Projected End Date: |
| 02/16/2023 | 08/10/2026 |
| Benefit Type: | Completed Activity Actual End Date: |
| Direct Benefit (Households) | |
| National Objective: | Responsible Organization: |
| Low/Mod | Cedar Rapids |
| | Grantee Program: |
| | New Resilient Affordable Single-Family Housing |

| Overall | Oct 1 thru Dec 31, 2025 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$2,640,000.00 |
| Total Budget | \$0.00 | \$2,640,000.00 |
| Total Obligated | \$0.00 | \$2,640,000.00 |
| Total Funds Drawdown | \$23,970.91 | \$75,026.64 |
| Program Funds Drawdown | \$23,970.91 | \$75,026.64 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$23,970.91 | \$75,026.64 |
| Cedar Rapids | \$23,970.91 | \$75,026.64 |
| Most Impacted and Distressed Expended | \$23,970.91 | \$75,026.64 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

| Other Funds: | | |
|--------------|-------------|---------|
| Overall | This Period | To Date |
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

New Construction of 16 LMI Single-Family Homes For-Sale in Cedar Rapids.

Amendment #1: Extended the contract end date by 16-months from March 31, 2025, to August 10, 2026 based on timeline for completion. 8/28/2025

Location Description:

Cedar Rapids, Linn County, 52403

Activity Progress Narrative:

First building foundation and garages completed; framing and vertical work progressing, with infrastructure wrapping up soon. One purchase agreement signed; first building expected early April, ADA compliance noted.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Section 3 Labor Hours | 0 | 0/17250 |
| # of Targeted Section 3 Labor | 0 | 0/3450 |
| # of Total Labor Hours | 0 | 0/69000 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/16 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/16 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/16 | 0/0 | 0/16 | 0 |
| # Owner | 0 | 0 | 0 | 0/16 | 0/0 | 0/16 | 0 |
| # Renter | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| | |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: 20-DRH-005-530

Activity Title: Cedar Rapids (Ginkgo Ridge) Infrastructure

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

21-DZ Housing

Projected Start Date:

02/16/2023

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

08/10/2026

Completed Activity Actual End Date:

Responsible Organization:

Cedar Rapids

| Overall | Oct 1 thru Dec 31, 2025 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$1,128,000.00 |
| Total Budget | \$0.00 | \$1,128,000.00 |
| Total Obligated | \$0.00 | \$1,128,000.00 |
| Total Funds Drawdown | \$287,540.33 | \$287,540.33 |
| Program Funds Drawdown | \$287,540.33 | \$287,540.33 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$287,540.33 | \$287,540.33 |
| Cedar Rapids | \$287,540.33 | \$287,540.33 |
| Most Impacted and Distressed Expended | \$287,540.33 | \$287,540.33 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

This activity funds water and sewer improvements exclusively for the Ginkgo Ridge subdivision in Cedar Rapids. These improvements are essential for the construction and occupancy of new resilient affordable single-family housing units for low- and moderate-income households. The infrastructure does not serve a broader public purpose beyond the housing development and is therefore categorized under the Housing program.

Amendment #1: Extended the contract end date by 16-months from March 31, 2025, to August 10, 2026 based on timeline for completion. 8/28/2025

Location Description:

Cedar Rapids, Linn County, 52403

Activity Progress Narrative:

Infrastructure is complete or near complete but has not been handed over to the city yet.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 0/383 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| | |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: 20-DRH-006-520

Activity Title: Cedar Rapids (Grey Hawk) MFNC

| | |
|------------------------------|--|
| Activity Type: | Activity Status: |
| Affordable Rental Housing | Under Way |
| Project Number: | Project Title: |
| 21-DZ Housing | Housing |
| Projected Start Date: | Projected End Date: |
| 02/16/2023 | 03/24/2026 |
| Benefit Type: | Completed Activity Actual End Date: |
| Direct Benefit (Households) | |
| National Objective: | Responsible Organization: |
| Low/Mod | Cedar Rapids |
| | Grantee Program: |
| | New Resilient Affordable Rental Housing |

| Overall | Oct 1 thru Dec 31, 2025 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$3,895,000.00 |
| Total Budget | \$0.00 | \$3,895,000.00 |
| Total Obligated | \$0.00 | \$3,895,000.00 |
| Total Funds Drawdown | \$0.00 | \$347,943.70 |
| Program Funds Drawdown | \$0.00 | \$347,943.70 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$347,943.70 |
| Cedar Rapids | \$0.00 | \$347,943.70 |
| Most Impacted and Distressed Expended | \$0.00 | \$347,943.70 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

New Construction of 41 LMI Multi-Family Rental Units in Cedar Rapids.

Amendment #1: Increased budget by \$200K in order to fund an additonal unit. Increased rental housing units from 40 to 41. 6/27/2024

Amendment #2: Extended the contract end date by 11-months from March 31, 2025, to March 24, 2026 based on timeline for completion. 8/28/2025

Location Description:

Cedar Rapids, Linn County, 52404

Activity Progress Narrative:

Monitoring was completed in December. This project is three months out from contract expiration and the city is working with the developer for an updated timeline for completion, lease up and closeout. Contract amendment for an extension should be coming soon.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/1 |
| # of Section 3 Labor Hours | 0 | 0/1100 |
| # of Targeted Section 3 Labor | 0 | 0/220 |
| # of Total Labor Hours | 0 | 0/4400 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/41 |
| # of Multifamily Units | 0 | 0/41 |
| # of Singlefamily Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/41 | 0/0 | 0/41 | 0 |
| # Renter | 0 | 0 | 0 | 0/41 | 0/0 | 0/41 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: 20-DRH-007-520

Activity Title: Cedar Rapids NW Neighborhood MFNC

| | |
|------------------------------|--|
| Activity Type: | Activity Status: |
| Affordable Rental Housing | Under Way |
| Project Number: | Project Title: |
| 21-DZ Housing | Housing |
| Projected Start Date: | Projected End Date: |
| 02/16/2023 | 01/30/2026 |
| Benefit Type: | Completed Activity Actual End Date: |
| Direct Benefit (Households) | |
| National Objective: | Responsible Organization: |
| Low/Mod | Cedar Rapids |
| | Grantee Program: |
| | New Resilient Affordable Rental Housing |

| Overall | Oct 1 thru Dec 31, 2025 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00 | \$380,000.00 |
| Total Budget | \$0.00 | \$380,000.00 |
| Total Obligated | \$0.00 | \$380,000.00 |
| Total Funds Drawdown | \$162,109.05 | \$261,920.05 |
| Program Funds Drawdown | \$162,109.05 | \$261,920.05 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$162,109.05 | \$261,920.05 |
| Cedar Rapids | \$162,109.05 | \$261,920.05 |
| Most Impacted and Distressed Expended | \$162,109.05 | \$261,920.05 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

| Other Funds: | | |
|--------------|-------------|---------|
| Overall | This Period | To Date |
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

New Construction of 4 LMI Multi-Family Rental Units in Cedar Rapids.

Amendment #1: Extended the contract end date by 5 months from March 31, 2025 to September 11, 2025 based on timeline for completion. 6/3/2025

Amendment #2: Extending the contract end date by 5 months from September 11, 2025 to January 30, 2026 to allow time for HUV approval, final payment and closeout. 11/18/2025

Location Description:

Cedar Rapids, Linn County, 52405

Activity Progress Narrative:

This project is nearing completion. They are confirming some information on the LMI income verifications. Contract expires in a month. The intention is to have this closed out before the contract expires.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Section 3 Labor Hours | 0 | 321/0 |
| # of Total Labor Hours | 0 | 687/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/4 |
| # of Multifamily Units | 0 | 0/4 |
| # of Singlefamily Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/4 | 0/0 | 0/4 | 0 |
| # Renter | 0 | 0 | 0 | 0/4 | 0/0 | 0/4 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 20-DRH-008-510

Activity Title: Cedar Rapids (Green Acres Grove) SFNC w/DPA

| | |
|---|--|
| Activity Type: | Activity Status: |
| Construction of new replacement housing | Under Way |
| Project Number: | Project Title: |
| 21-DZ Housing | Housing |
| Projected Start Date: | Projected End Date: |
| 02/16/2023 | 07/01/2026 |
| Benefit Type: | Completed Activity Actual End Date: |
| Direct Benefit (Households) | |
| National Objective: | Responsible Organization: |
| Low/Mod | Cedar Rapids |
| | Grantee Program: |
| | New Resilient Affordable Single-Family Housing |

| Overall | Oct 1 thru Dec 31, 2025 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$3,824,333.00 |
| Total Budget | \$0.00 | \$3,824,333.00 |
| Total Obligated | \$0.00 | \$3,824,333.00 |
| Total Funds Drawdown | \$603,024.07 | \$952,338.36 |
| Program Funds Drawdown | \$603,024.07 | \$952,338.36 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$603,024.07 | \$952,338.36 |
| Cedar Rapids | \$603,024.07 | \$952,338.36 |
| Most Impacted and Distressed Expended | \$603,024.07 | \$952,338.36 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

| Other Funds: | | |
|--------------|-------------|---------|
| Overall | This Period | To Date |
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

New Construction of 25 LMI Single-Family Homes For-Sale in Cedar Rapids.

Amendment #1: Extended the contract end date by 15-months from March 31, 2025, to July 1st, 2026, based on timeline for completion. 9/9/2025

Location Description:

Cedar Rapids, Linn County, 52404

Activity Progress Narrative:

Monitoring was done in December. Houses are under construction.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Section 3 Labor Hours | 0 | 0/20000 |
| # of Targeted Section 3 Labor | 0 | 0/4000 |
| # of Total Labor Hours | 0 | 0/80000 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 1 | 4/25 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 1 | 4/25 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 1 | 1 | 0/25 | 4/0 | 4/25 | 100.00 |
| # Owner | 0 | 1 | 1 | 0/25 | 4/0 | 4/25 | 100.00 |
| # Renter | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| | |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: 20-DRH-008-530

Activity Title: Cedar Rapids Green Acres Grove Infrastructure

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

21-DZ Housing

Projected Start Date:

02/16/2023

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

07/01/2026

Completed Activity Actual End Date:

Responsible Organization:

Cedar Rapids

| Overall | Oct 1 thru Dec 31, 2025 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$1,712,465.00 |
| Total Budget | \$0.00 | \$1,712,465.00 |
| Total Obligated | \$0.00 | \$1,712,465.00 |
| Total Funds Drawdown | \$0.00 | \$1,459,160.45 |
| Program Funds Drawdown | \$0.00 | \$1,459,160.45 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,459,160.45 |
| Cedar Rapids | \$0.00 | \$1,459,160.45 |
| Most Impacted and Distressed Expended | \$0.00 | \$1,459,160.45 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

This activity funds water and sewer improvements exclusively for the Green Acres Grove subdivision, which includes new resilient affordable single-family housing units for LMI households. The infrastructure does not extend beyond the subdivision and is essential for housing construction.

Amendment #1: Extended the contract end date by 15-months from March 31, 2025, to July 1st, 2026, based on timeline for completion. 9/9/2026

Location Description:

Cedar Rapids, Linn County, 52404

Activity Progress Narrative:

Infrastructure appears to be complete but has not been handed over to the city yet.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 0/2000 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: 20-DRH-009-510

Activity Title: Cedar Rapids (Cherry Hill) SFNC w/DPA

| | |
|---|--|
| Activity Type: | Activity Status: |
| Construction of new replacement housing | Under Way |
| Project Number: | Project Title: |
| 21-DZ Housing | Housing |
| Projected Start Date: | Projected End Date: |
| 02/16/2023 | 05/29/2026 |
| Benefit Type: | Completed Activity Actual End Date: |
| Direct Benefit (Households) | |
| National Objective: | Responsible Organization: |
| Low/Mod | Cedar Rapids |
| | Grantee Program: |
| | New Resilient Affordable Single-Family Housing |

| Overall | Oct 1 thru Dec 31, 2025 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00 | \$165,000.00 |
| Total Budget | \$0.00 | \$165,000.00 |
| Total Obligated | \$0.00 | \$165,000.00 |
| Total Funds Drawdown | \$0.00 | \$95,254.47 |
| Program Funds Drawdown | \$0.00 | \$95,254.47 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$95,254.47 |
| Cedar Rapids | \$0.00 | \$95,254.47 |
| Most Impacted and Distressed Expended | \$0.00 | \$95,254.47 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

New Construction of 1 LMI Single-Family Home For-Sale in Cedar Rapids.

Amendment #1: Extending the contract end date by 6 months from March 31, 2025 to September 12, 2025 based on timeline for completion. 8/12/2025
Amendment #2: Extending the contract end date by 9 months from September 12, 2025 to May 29, 2026 to allow time for the sale of the home. 11/18/2025

Location Description:

Cedar Rapids, Linn County, 52405

Activity Progress Narrative:

Extending the contract end date by 9 months from September 12, 2025 to May 29, 2026 to allow time for the sale of the home. House will be closing soon.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Section 3 Labor Hours | 0 | 0/254 |
| # of Targeted Section 3 Labor | 0 | 0/50 |
| # of Total Labor Hours | 0 | 0/1017 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/1 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/1 | 0/0 | 0/1 | 0 |
| # Owner | 0 | 0 | 0 | 0/1 | 0/0 | 0/1 | 0 |
| # Renter | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 20-DRH-010-510

Activity Title: Cedar Rapids (Fruitland) SFNC w/DPA

| | |
|---|--|
| Activity Type: | Activity Status: |
| Construction of new replacement housing | Under Way |
| Project Number: | Project Title: |
| 21-DZ Housing | Housing |
| Projected Start Date: | Projected End Date: |
| 02/16/2023 | 12/31/2026 |
| Benefit Type: | Completed Activity Actual End Date: |
| Direct Benefit (Households) | |
| National Objective: | Responsible Organization: |
| Low/Mod | Cedar Rapids |
| | Grantee Program: |
| | New Resilient Affordable Single-Family Housing |

| Overall | Oct 1 thru Dec 31, 2025 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00 | \$165,000.00 |
| Total Budget | \$0.00 | \$165,000.00 |
| Total Obligated | \$0.00 | \$165,000.00 |
| Total Funds Drawdown | \$0.00 | \$4,304.30 |
| Program Funds Drawdown | \$0.00 | \$4,304.30 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$4,304.30 |
| Cedar Rapids | \$0.00 | \$4,304.30 |
| Most Impacted and Distressed Expended | \$0.00 | \$4,304.30 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

| Other Funds: | | |
|--------------|-------------|---------|
| Overall | This Period | To Date |
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

New Construction of 1 LMI Single-Family Home For-Sale in Cedar Rapids.

Amendment #1: Extended the contract end date by 11 months from March 31, 2025 to February 7, 2026 based on timeline for completion. 8/22/2025

Amendment #2: Extended the contract end date by 11 months from February 7, 2026 to December 31, 2026 due to the sale of the Cherry Hill property associated with the project. This extension will allow for the construction and sale of a third property, Fruitland. 12/9/2025

Location Description:

Cedar Rapids, Linn County, 52405

Activity Progress Narrative:

Extended the contract end date by 11 months from February 7, 2026 to December 31, 2026 due to the sale of

the Cherry Hill property associated with the project. This extension will allow for the construction and sale of a third property, Fruitland. This project will be completed and closed out by 12/31/26. We have given the developer the opportunity to complete this project. They were building hoping another infill project (Cherry Hill) would sell sooner. Then proceed to this project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Section 3 Labor Hours | 0 | 0/254 |
| # of Targeted Section 3 Labor | 0 | 0/50 |
| # of Total Labor Hours | 0 | 0/1017 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/1 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/1 | 0/0 | 0/1 | 0 |
| # Owner | 0 | 0 | 0 | 0/1 | 0/0 | 0/1 | 0 |
| # Renter | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| | |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: 20-DRH-011-510

Activity Title: Cedar Rapids (Meadowlark) SFNC w/DPA

| | |
|---|--|
| Activity Type: | Activity Status: |
| Construction of new replacement housing | Under Way |
| Project Number: | Project Title: |
| 21-DZ Housing | Housing |
| Projected Start Date: | Projected End Date: |
| 02/16/2023 | 01/30/2026 |
| Benefit Type: | Completed Activity Actual End Date: |
| Direct Benefit (Households) | |
| National Objective: | Responsible Organization: |
| Low/Mod | Cedar Rapids |
| | Grantee Program: |
| | New Resilient Affordable Single-Family Housing |

| Overall | Oct 1 thru Dec 31, 2025 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00 | \$165,000.00 |
| Total Budget | \$0.00 | \$165,000.00 |
| Total Obligated | \$0.00 | \$165,000.00 |
| Total Funds Drawdown | \$0.00 | \$147,553.80 |
| Program Funds Drawdown | \$0.00 | \$147,553.80 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$147,553.80 |
| Cedar Rapids | \$0.00 | \$147,553.80 |
| Most Impacted and Distressed Expended | \$0.00 | \$147,553.80 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

| Other Funds: | | |
|--------------|-------------|---------|
| Overall | This Period | To Date |
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

New Construction of 1 LMI Single-Family Home For-Sale in Cedar Rapids.

Amendment #1: Extending the contract end date by 5 months from March 31, 2025 to August 31, 2025 based on timeline for completion. 8/12/2025

Amendment #2: Extending the contract end date by 5 months from August 31, 2025 to January 30, 2026. 11/18/2025

Location Description:

Cedar Rapids, Linn County, 52405

Activity Progress Narrative:

Extending the contract end date by 5 months from August 31, 2025 to January 30, 2026 to allow time for final payment and closeout. Final claim still not submitted. This projects contract ends in a month.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Section 3 Labor Hours | 0 | 0/254 |
| # of Targeted Section 3 Labor | 0 | 0/50 |
| # of Total Labor Hours | 0 | 0/1017 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 1/1 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 1/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/1 | 1/0 | 1/1 | 100.00 |
| # Owner | 0 | 0 | 0 | 0/1 | 1/0 | 1/1 | 100.00 |
| # Renter | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 20-DRH-012-520

Activity Title: Belle Plaine (King Building) MFNC

| | |
|------------------------------|--|
| Activity Type: | Activity Status: |
| Affordable Rental Housing | Under Way |
| Project Number: | Project Title: |
| 21-DZ Housing | Housing |
| Projected Start Date: | Projected End Date: |
| 08/15/2024 | 09/30/2026 |
| Benefit Type: | Completed Activity Actual End Date: |
| Direct Benefit (Households) | |
| National Objective: | Responsible Organization: |
| Low/Mod | BELLE PLAINE, CITY OF |
| | Grantee Program: |
| | New Resilient Affordable Rental Housing |

| Overall | Oct 1 thru Dec 31, 2025 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00 | \$390,000.00 |
| Total Budget | \$0.00 | \$390,000.00 |
| Total Obligated | \$0.00 | \$390,000.00 |
| Total Funds Drawdown | \$0.00 | \$10,139.90 |
| Program Funds Drawdown | \$0.00 | \$10,139.90 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$10,139.90 |
| BELLE PLAINE, CITY OF | \$0.00 | \$10,139.90 |
| Most Impacted and Distressed Expended | (\$10,139.90) | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:
Conversion of King Building into 4 LMI Multi-Family Rental Units in Belle Plaine.

Location Description:

Activity Progress Narrative:
The developer has determined this site to no longer be feasible due to increased costs. Still working with the city to determine a new site. The first site had noise issues. Should have a decision by Q1 of 2026. No concerns at this point.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/1 |
| # of Section 3 Labor Hours | 0 | 0/2500 |
| # of Targeted Section 3 Labor | 0 | 0/500 |
| # of Total Labor Hours | 0 | 0/10000 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/4 |
| # of Multifamily Units | 0 | 0/4 |
| # of Singlefamily Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/3 | 0/0 | 0/4 | 0 |
| # Renter | 0 | 0 | 0 | 0/3 | 0/0 | 0/4 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| | |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: 20-DRH-016-520

Activity Title: Marion (Bell Tower Lofts) MFNC

| | |
|------------------------------|--|
| Activity Type: | Activity Status: |
| Affordable Rental Housing | Under Way |
| Project Number: | Project Title: |
| 21-DZ Housing | Housing |
| Projected Start Date: | Projected End Date: |
| 02/16/2023 | 12/31/2026 |
| Benefit Type: | Completed Activity Actual End Date: |
| Direct Benefit (Households) | |
| National Objective: | Responsible Organization: |
| Low/Mod | Town of Marion |
| | Grantee Program: |
| | New Resilient Affordable Rental Housing |

| Overall | Oct 1 thru Dec 31, 2025 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$2,595,000.00 |
| Total Budget | \$0.00 | \$2,595,000.00 |
| Total Obligated | \$0.00 | \$2,595,000.00 |
| Total Funds Drawdown | \$12,937.50 | \$86,128.00 |
| Program Funds Drawdown | \$12,937.50 | \$86,128.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$12,937.50 | \$86,128.00 |
| Town of Marion | \$12,937.50 | \$86,128.00 |
| Most Impacted and Distressed Expended | \$12,937.50 | \$86,128.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

New Construction of 30 LMI Multi-Family Rental Units in Marion.

Amendment #1: Extended the end date by 21-months from March 31, 2025 to December 31, 2026 based on timeline for completion. 5/21/2025

Location Description:

Marion, Linn County, 52302

Activity Progress Narrative:

This project has seen two halts in construction in the current quarter. We have worked with the developer to submit claims more promptly. The first claim has come in recently and was approved.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/1 |
| # of Section 3 Labor Hours | 0 | 2841/2500 |
| # of Targeted Section 3 Labor | 0 | 5677/500 |
| # of Total Labor Hours | 0 | 0/10000 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/30 |
| # of Multifamily Units | 0 | 0/30 |
| # of Singlefamily Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/30 | 0/0 | 0/30 | 0 |
| # Renter | 0 | 0 | 0 | 0/30 | 0/0 | 0/30 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| | |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: 20-DRH-017-520

Activity Title: Marion (Hoth Flats) MFNC

| | |
|------------------------------|--|
| Activity Type: | Activity Status: |
| Affordable Rental Housing | Under Way |
| Project Number: | Project Title: |
| 21-DZ Housing | Housing |
| Projected Start Date: | Projected End Date: |
| 02/16/2023 | 06/30/2026 |
| Benefit Type: | Completed Activity Actual End Date: |
| Direct Benefit (Households) | |
| National Objective: | Responsible Organization: |
| Low/Mod | Town of Marion |
| | Grantee Program: |
| | New Resilient Affordable Rental Housing |

| Overall | Oct 1 thru Dec 31, 2025 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$2,040,000.00 |
| Total Budget | \$0.00 | \$2,040,000.00 |
| Total Obligated | \$0.00 | \$2,040,000.00 |
| Total Funds Drawdown | \$2,475.00 | \$31,060.00 |
| Program Funds Drawdown | \$2,475.00 | \$31,060.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,475.00 | \$31,060.00 |
| Town of Marion | \$2,475.00 | \$31,060.00 |
| Most Impacted and Distressed Expended | \$2,475.00 | \$31,060.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

New Construction of 24 LMI Multi-Family Rental Units in Cedar Rapids.

Amend #1: Increased budgety by \$85K in order to fund an additonal unit. Increased rental housing units from 20 to 21.
Amend #2: Increased budget by \$255K in order to fund an additonal 3 units. Increased rental housing units from 21 to 24.
Amend #3: Extended contract end date by 15 months from March 31, 2025 to June 30, 2026. 1/14/2025

Location Description:

Marion, Linn County, 52302

Activity Progress Narrative:

Construction started this past quarter. They are moving along very quickly, with contracts in place and work

being started. Should be able to work through the winter, and at this time, they don't expect any delays in being done on time. No concerns.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/1 |
| # of Section 3 Labor Hours | 0 | 0/2500 |
| # of Targeted Section 3 Labor | 0 | 0/500 |
| # of Total Labor Hours | 0 | 0/10000 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/21 |
| # of Multifamily Units | 0 | 0/21 |
| # of Singlefamily Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/21 | 0/0 | 0/21 | 0 |
| # Renter | 0 | 0 | 0 | 0/21 | 0/0 | 0/21 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: 20-DRH-018-510

Activity Title: Marion (The Ridge at Indian Creek) SFNC w/DPA

| | |
|---|--|
| Activity Type: | Activity Status: |
| Construction of new replacement housing | Under Way |
| Project Number: | Project Title: |
| 21-DZ Housing | Housing |
| Projected Start Date: | Projected End Date: |
| 02/16/2023 | 06/30/2026 |
| Benefit Type: | Completed Activity Actual End Date: |
| Direct Benefit (Households) | |
| National Objective: | Responsible Organization: |
| Low/Mod | Town of Marion |
| | Grantee Program: |
| | New Resilient Affordable Single-Family Housing |

| Overall | Oct 1 thru Dec 31, 2025 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$3,280,687.00 |
| Total Budget | \$0.00 | \$3,280,687.00 |
| Total Obligated | \$0.00 | \$3,280,687.00 |
| Total Funds Drawdown | \$75,681.32 | \$1,000,620.82 |
| Program Funds Drawdown | \$75,681.32 | \$1,000,620.82 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$75,681.32 | \$1,000,620.82 |
| Town of Marion | \$75,681.32 | \$1,000,620.82 |
| Most Impacted and Distressed Expended | \$75,681.32 | \$1,000,620.82 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

| Other Funds: | | |
|--------------|-------------|---------|
| Overall | This Period | To Date |
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

New Construction of 20 LMI Single-Family Homes For-Sale in Marion.

Amendment #1: Extend contract end date by one year to March 31, 2026. 3/25/2024
Amendment #2/3: Increased budget by \$10,867 due to cost overruns for project delivery. 5/12/2025
Amendment #3: Extended the contract end date by three months, from March 31, 2026, to June 30, 2026, to accommodate additional spring construction starts and home sales. 12/31/2025

Location Description:

Marion, Linn County, 52302

Activity Progress Narrative:

Extended the contract end date by three months, from March 31, 2026, to June 30, 2026, to accommodate additional spring construction starts and home sales. Sales on the project are still moving along at a good pace.

They will work to get more interest over the winter, and then we will have a conversation about the number of units they will want to complete. No concerns at this time.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Section 3 Labor Hours | 0 | 2318/2500 |
| # of Targeted Section 3 Labor | 0 | 1/500 |
| # of Total Labor Hours | 0 | 4021/10000 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 2 | 2/20 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 2 | 2/20 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 2 | 2 | 0/20 | 2/0 | 2/20 | 100.00 |
| # Owner | 0 | 2 | 2 | 0/20 | 2/0 | 2/20 | 100.00 |
| # Renter | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: 20-DRH-020-510

Activity Title: Linn County (Dows Pocket Neighborhood) SFNC w/DPA

| | |
|---|--|
| Activity Type: | Activity Status: |
| Construction of new replacement housing | Under Way |
| Project Number: | Project Title: |
| 21-DZ Housing | Housing |
| Projected Start Date: | Projected End Date: |
| 02/16/2023 | 06/30/2026 |
| Benefit Type: | Completed Activity Actual End Date: |
| Direct Benefit (Households) | |
| National Objective: | Responsible Organization: |
| Low/Mod | Linn County |
| | Grantee Program: |
| | New Resilient Affordable Single-Family Housing |

| Overall | Oct 1 thru Dec 31, 2025 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$1,009,309.00 |
| Total Budget | \$0.00 | \$1,009,309.00 |
| Total Obligated | \$0.00 | \$1,009,309.00 |
| Total Funds Drawdown | \$164,546.95 | \$671,401.36 |
| Program Funds Drawdown | \$164,546.95 | \$671,401.36 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$164,546.95 | \$671,401.36 |
| Linn County | \$164,546.95 | \$671,401.36 |
| Most Impacted and Distressed Expended | \$164,546.95 | \$671,401.36 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

| Other Funds: | | |
|--------------|-------------|---------|
| Overall | This Period | To Date |
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

New Construction of 10 LMI Single-Family Homes For-Sale in Linn County.

Amendment #1: Increased budget by \$11,033 due to cost overruns for project delivery. 6/5/2024

Amendment #2: Extended contract end date by 9 months from March 31, 2025 to December 31, 2025. 12/17/2024

Amendment #3: Increased budget by \$8,276 due to cost overruns for project delivery. 6/12/2025

Amendment #4: Extended the contract end date by six months, from December 31, 2025, to June 30, 2026, due to site-related delays and to allow time for landscaping and completion of remaining home sales. 12/31/2025

Location Description:

Linn County, 52403

Activity Progress Narrative:

Extended the contract end date by six months, from December 31, 2025, to June 30, 2026, due to site-related delays and to allow time for landscaping and completion of remaining home sales. Homes are moving along and being sold. Monitoring was completed with no issues. No concerns at this time.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Section 3 Labor Hours | 0 | 0/2500 |
| # of Targeted Section 3 Labor | 0 | 0/500 |
| # of Total Labor Hours | 0 | 0/10000 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 2 | 2/10 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 2 | 2/10 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 2 | 2 | 0/10 | 2/0 | 2/10 | 100.00 |
| # Owner | 0 | 2 | 2 | 0/10 | 2/0 | 2/10 | 100.00 |
| # Renter | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 20-DRH-022-520

Activity Title: Marshalltown (HCI Rental Project) MFNC

| | |
|------------------------------|--|
| Activity Type: | Activity Status: |
| Affordable Rental Housing | Under Way |
| Project Number: | Project Title: |
| 21-DZ Housing | Housing |
| Projected Start Date: | Projected End Date: |
| 02/22/2023 | 08/31/2025 |
| Benefit Type: | Completed Activity Actual End Date: |
| Direct Benefit (Households) | |
| National Objective: | Responsible Organization: |
| Low/Mod | Marshalltown |
| | Grantee Program: |
| | New Resilient Affordable Rental Housing |

| Overall | Oct 1 thru Dec 31, 2025 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$2,346,000.00 |
| Total Budget | \$0.00 | \$2,346,000.00 |
| Total Obligated | \$0.00 | \$2,346,000.00 |
| Total Funds Drawdown | \$0.00 | \$2,105,247.00 |
| Program Funds Drawdown | \$0.00 | \$2,105,247.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$2,105,247.00 |
| Marshalltown | \$0.00 | \$2,105,247.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

| | | |
|---------------------|--------------------|----------------|
| Other Funds: | | |
| Overall | This Period | To Date |
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

New Construction of 30 LMI Multi-Family Rental Units in Cedar Rapids.

Amendment #1: Increased budget by \$46,000 due to cost overruns for project delivery. 6/5/2024
Amend #2: Extending the contract end date by 2 months from June 30, 2025, to August 31, 2025 so that the developer may lease up remaining LMI units. 6/23/2025

Location Description:

Marshalltown, Marshall County, 50158

Activity Progress Narrative:

This project has been delayed to close out due to getting updated housing unit verification(HUV) from developer/property manager. HUV is received. National objective met. Final claim approved. Closeout checklist completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 1 | 1/1 |
| # of Section 3 Labor Hours | 0 | 631/2500 |
| # of Targeted Section 3 Labor | 0 | 0/500 |
| # of Total Labor Hours | 0 | 8928/10000 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 30 | 30/33 |
| # of Multifamily Units | 30 | 30/33 |
| # of Singlefamily Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 16 | 30 | 0/33 | 16/0 | 30/33 | 53.33 |
| # Renter | 0 | 16 | 30 | 0/33 | 16/0 | 30/33 | 53.33 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: 20-DRR-001-971

Activity Title: Cedar Rapids Owner-Occupied Rehab LMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

21-DZ Housing

Projected Start Date:

04/05/2023

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

06/30/2026

Completed Activity Actual End Date:

Responsible Organization:

Cedar Rapids

Grantee Program:

Owner-Occupied Rehabilitation

| Overall | Oct 1 thru Dec 31, 2025 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$2,024,000.00 |
| Total Budget | \$0.00 | \$2,024,000.00 |
| Total Obligated | \$0.00 | \$2,024,000.00 |
| Total Funds Drawdown | \$290,540.87 | \$1,223,638.59 |
| Program Funds Drawdown | \$290,540.87 | \$1,223,638.59 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$290,540.87 | \$1,223,638.59 |
| Cedar Rapids | \$290,540.87 | \$1,223,638.59 |
| Most Impacted and Distressed Expended | \$290,540.87 | \$1,223,638.59 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

40 LMI Owner-Occupied Rehab Units

Amendment #1: Decreased budget by \$500K in order to reallocate funds from LMI to UN. Decreased housing units from 50 to 40. 6/3/2024

Amendment #2: Increased budget by \$24,000 to account for additional relocation expenses. 11/18/2024

Location Description:

Cedar Rapids, Linn County, 52401

Activity Progress Narrative:

14 units completed this quarter. Almost all of the money has been spoken for. We will continue to work our way through projects as time moves on to get them all completed and spent. On schedule to finish in the summer of 2026 as intended. No concerns at this time.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |
| # of Properties | 0 | 13/40 |
| # of Section 3 Labor Hours | 0 | 0/2500 |
| # of Substantially Rehabilitated | 0 | 0/0 |
| # of Targeted Section 3 Labor | 0 | 0/500 |
| # of Total Labor Hours | 0 | 0/10000 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 14 | 27/40 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 14 | 27/40 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 8 | 6 | 14 | 17/40 | 10/0 | 27/40 | 100.00 |
| # Owner | 8 | 6 | 14 | 17/40 | 10/0 | 27/40 | 100.00 |
| # Renter | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: 20-DRR-001-972

Activity Title: Cedar Rapids Owner-Occupied Rehab UN

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

21-DZ Housing

Projected Start Date:

04/05/2023

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

06/30/2026

Completed Activity Actual End Date:

Responsible Organization:

Cedar Rapids

Grantee Program:

Owner-Occupied Rehabilitation

| Overall | Oct 1 thru Dec 31, 2025 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00 | \$506,000.00 |
| Total Budget | \$0.00 | \$506,000.00 |
| Total Obligated | \$0.00 | \$506,000.00 |
| Total Funds Drawdown | \$110,286.95 | \$216,038.95 |
| Program Funds Drawdown | \$110,286.95 | \$216,038.95 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$110,286.95 | \$216,038.95 |
| Cedar Rapids | \$110,286.95 | \$216,038.95 |
| Most Impacted and Distressed Expended | \$110,286.95 | \$216,038.95 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

| Other Funds: | | |
|--------------|-------------|---------|
| Overall | This Period | To Date |
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

10 UN Owner-Occupied Rehab Units

Amendment #1: Created new activity and reallocated \$500K from LMI to fund 10 urgent need properties. 6/3/2024
Amendment #2: Increased budget by \$6,000 to account for additional relocation expenses. 11/18/2024

Location Description:

Activity Progress Narrative:

4 units completed this quarter. Almost all of the money has been spoken for. We will continue to work our way through projects as time moves on to get them all completed and spent. On schedule to finish in the summer of 2026 as intended. No concerns at this time.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |
| # of Properties | 0 | 0/10 |
| # of Substantially Rehabilitated | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 4 | 4/10 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 4 | 4/10 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 4 | 0/0 | 0/0 | 4/10 | 0.00 |
| # Owner | 0 | 0 | 4 | 0/0 | 0/0 | 4/10 | 0.00 |
| # Renter | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 21-DZ Infrastructure / Infrastructure

Grantee Activity Number: 20-DRI-001-581

Activity Title: Cedar Rapids (McAuley) - Generators LMI

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/13/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2026

Completed Activity Actual End Date:

Responsible Organization:

Cedar Rapids

Grantee Program:

Generators for Critical Facilities

| Overall | Oct 1 thru Dec 31, 2025 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00 | \$100,000.00 |
| Total Budget | \$0.00 | \$100,000.00 |
| Total Obligated | \$0.00 | \$100,000.00 |
| Total Funds Drawdown | \$1,003.01 | \$1,003.01 |
| Program Funds Drawdown | \$1,003.01 | \$1,003.01 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,003.01 | \$1,003.01 |
| Cedar Rapids | \$1,003.01 | \$1,003.01 |
| Most Impacted and Distressed Expended | \$1,003.01 | \$1,003.01 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

| Other Funds: | | |
|--------------|-------------|---------|
| Overall | This Period | To Date |
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Installing one generator.

Amendment #1: Extending the contract end date by 12 months from September 30, 2025 to September 30, 2026 to accommodate for delivery dates. 12/3/2025

Location Description:

Cedar Rapids, Iowa

Linn County

Activity Progress Narrative:

Extending the contract end date by 12 months from September 30, 2025 to September 30, 2026 to accommodate for delivery dates. Project should be completed in Q1 of 2026. Waiting on the generator to be

delivered still. No concerns at this time.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |
| # of public facilities | 0 | 0/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| | |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: 20-DRI-002-581

Activity Title: Cedar Rapids (El Health Center) - Generators LMI

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/13/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Cedar Rapids

Grantee Program:

Generators for Critical Facilities

| Overall | Oct 1 thru Dec 31, 2025 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00 | \$100,000.00 |
| Total Budget | \$0.00 | \$100,000.00 |
| Total Obligated | \$0.00 | \$100,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Cedar Rapids | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

| Other Funds: | | |
|--------------|-------------|---------|
| Overall | This Period | To Date |
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Installing one generator.

Location Description:

Cedar Rapids, Iowa
Linn County

Activity Progress Narrative:

Still working on the contract amendment. Should have a solidified date some time early in the next quarter. No concerns at this time.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |
| # of public facilities | 0 | 0/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| | |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: 20-DRI-003-581

Activity Title: Cedar Rapids (Salvation Army) - Generators LMI

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/13/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

03/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Cedar Rapids

Grantee Program:

Generators for Critical Facilities

| Overall | Oct 1 thru Dec 31, 2025 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00 | \$100,000.00 |
| Total Budget | \$0.00 | \$100,000.00 |
| Total Obligated | \$0.00 | \$100,000.00 |
| Total Funds Drawdown | \$303.73 | \$303.73 |
| Program Funds Drawdown | \$303.73 | \$303.73 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$303.73 | \$303.73 |
| Cedar Rapids | \$303.73 | \$303.73 |
| Most Impacted and Distressed Expended | \$303.73 | \$303.73 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

| Other Funds: | | |
|--------------|-------------|---------|
| Overall | This Period | To Date |
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Installing one generator.

Amendment #1: Extending the contract end date by 6 months from September 30, 2025 to March 31, 2026 to accommodate for installation. 12/3/2025

Location Description:

Cedar Rapids, Iowa

Linn County

Activity Progress Narrative:

Extending the contract end date by 6 months from September 30, 2025 to March 31, 2026 to accommodate for installation. Project should be completed in Q1 of 2026. Waiting on the generator to be delivered still. No concerns at this time.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |
| # of public facilities | 0 | 0/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| | |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: 20-DRI-004-581

Activity Title: Cedar Rapids (Willis Dady) - Generators LMI

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/13/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

12/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Cedar Rapids

Grantee Program:

Generators for Critical Facilities

| Overall | Oct 1 thru Dec 31, 2025 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00 | \$100,000.00 |
| Total Budget | \$0.00 | \$100,000.00 |
| Total Obligated | \$0.00 | \$100,000.00 |
| Total Funds Drawdown | \$553.72 | \$553.72 |
| Program Funds Drawdown | \$553.72 | \$553.72 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$553.72 | \$553.72 |
| Cedar Rapids | \$553.72 | \$553.72 |
| Most Impacted and Distressed Expended | \$553.72 | \$553.72 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

| Other Funds: | | |
|--------------|-------------|---------|
| Overall | This Period | To Date |
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Installing one generator.

Amendment #1: Extending the contract end date by 15 months from September 30, 2025 to December 31, 2026 to accommodate for delivery dates. 12/3/2025

Location Description:

Cedar Rapids, Iowa

Linn County

Activity Progress Narrative:

Extending the contract end date by 15 months from September 30, 2025 to December 31, 2026 to accommodate for delivery dates. No concerns at this time.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |
| # of public facilities | 0 | 0/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| | |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: 20-DRI-005-580

Activity Title: Alburnett (Fire Station & Well 3) - Generators UN

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/13/2023

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

ALBURNETT, CITY OF

Grantee Program:

Generators for Critical Facilities

| Overall | Oct 1 thru Dec 31, 2025 | To Date |
|---|-------------------------|-------------|
| Total Projected Budget from All Sources | (\$27,037.56) | \$72,962.44 |
| Total Budget | (\$27,037.56) | \$72,962.44 |
| Total Obligated | (\$27,037.56) | \$72,962.44 |
| Total Funds Drawdown | \$0.00 | \$72,962.44 |
| Program Funds Drawdown | \$0.00 | \$72,962.44 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$72,962.44 |
| ALBURNETT, CITY OF | \$0.00 | \$72,962.44 |
| Most Impacted and Distressed Expended | \$0.00 | \$72,962.44 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

| Other Funds: | | |
|--------------|-------------|---------|
| Overall | This Period | To Date |
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Installing a single generator to serve two separate sites.

Activity has been completed. Closed 9/30/2025. De-obligated \$27,037.56.

Location Description:

Alburnett, Iowa

Linn County

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |
| # of public facilities | 0 | 1/1 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey | | | |
|--------------|-------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low/Mod% |
| # of Persons | 95 | 150 | 605 | 40.50 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| | |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: 20-DRI-006-581

Activity Title: Belle Plaine (Fire Station) - Generators LMI

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/13/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

BELLE PLAINE, CITY OF

Grantee Program:

Generators for Critical Facilities

| Overall | Oct 1 thru Dec 31, 2025 | To Date |
|---|-------------------------|-------------|
| Total Projected Budget from All Sources | (\$35,152.48) | \$64,847.52 |
| Total Budget | (\$35,152.48) | \$64,847.52 |
| Total Obligated | (\$35,152.48) | \$64,847.52 |
| Total Funds Drawdown | \$0.00 | \$64,847.52 |
| Program Funds Drawdown | \$0.00 | \$64,847.52 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$64,847.52 |
| BELLE PLAINE, CITY OF | \$0.00 | \$64,847.52 |
| Most Impacted and Distressed Expended | (\$64,847.52) | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

| Other Funds: | | |
|--------------|-------------|---------|
| Overall | This Period | To Date |
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Installing one generator.

Activity has been completed. Closed 9/30/2025. De-obligated \$35,152.48.

Location Description:

Belle Plaine, Iowa
Linn County

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |
| # of public facilities | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| | |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: 20-DRI-008-580

Activity Title: Ely (Wellhouse 1) - Generators UN

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/13/2023

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

ELY, CITY OF

Grantee Program:

Generators for Critical Facilities

| Overall | Oct 1 thru Dec 31, 2025 | To Date |
|---|-------------------------|-------------|
| Total Projected Budget from All Sources | (\$93.75) | \$62,906.25 |
| Total Budget | (\$93.75) | \$62,906.25 |
| Total Obligated | (\$93.75) | \$62,906.25 |
| Total Funds Drawdown | \$0.00 | \$62,906.25 |
| Program Funds Drawdown | \$0.00 | \$62,906.25 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$62,906.25 |
| ELY, CITY OF | \$0.00 | \$62,906.25 |
| Most Impacted and Distressed Expended | \$0.00 | \$62,906.25 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Installing one generator.

Activity has been completed. Closed 9/30/2025. De-obligated \$93.75.

Location Description:

Ely, Iowa

Linn County

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |
| # of public facilities | 0 | 1/1 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey | | | |
|--------------|-------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low/Mod% |
| # of Persons | 185 | 340 | 1995 | 26.32 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| | |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: 20-DRI-009-580

Activity Title: Ely (Wellhouse 2) - Generators UN

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/13/2023

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

ELY, CITY OF

Grantee Program:

Generators for Critical Facilities

| Overall | Oct 1 thru Dec 31, 2025 | To Date |
|---|-------------------------|-------------|
| Total Projected Budget from All Sources | (\$469.73) | \$62,530.27 |
| Total Budget | (\$469.73) | \$62,530.27 |
| Total Obligated | (\$469.73) | \$62,530.27 |
| Total Funds Drawdown | \$0.00 | \$62,530.27 |
| Program Funds Drawdown | \$0.00 | \$62,530.27 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$62,530.27 |
| ELY, CITY OF | \$0.00 | \$62,530.27 |
| Most Impacted and Distressed Expended | \$0.00 | \$62,530.27 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

| Other Funds: | | |
|--------------|-------------|---------|
| Overall | This Period | To Date |
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Installing one generator.

Activity has been completed. Closed 9/30/2025. De-obligated \$469.73.

Location Description:

Ely, Iowa

Linn County

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |
| # of public facilities | 0 | 1/1 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey | | | |
|--------------|-------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low/Mod% |
| # of Persons | 185 | 340 | 1995 | 26.32 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| | |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: 20-DRI-010-581

Activity Title: Hiawatha (Library) - Generators LMI

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/13/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

City of Hiawatha

Grantee Program:

Generators for Critical Facilities

| Overall | Oct 1 thru Dec 31, 2025 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00 | \$100,000.00 |
| Total Budget | \$0.00 | \$100,000.00 |
| Total Obligated | \$0.00 | \$100,000.00 |
| Total Funds Drawdown | \$0.00 | \$80,380.32 |
| Program Funds Drawdown | \$0.00 | \$80,380.32 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$80,380.32 |
| City of Hiawatha | \$0.00 | \$80,380.32 |
| Most Impacted and Distressed Expended | \$0.00 | \$80,380.32 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

| Other Funds: | | |
|--------------|-------------|---------|
| Overall | This Period | To Date |
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Installing one generator.

Location Description:

Hiawatha, Iowa

Linn County

Activity Progress Narrative:

Extended the contract end date by 3 months from September 30, 2025 to December 31, 2025 to allow time for final payment and retainage processing. The contract was extended to the end of the year. The claim had been submitted and approved by year's end as well. No concerns at this time.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |
| # of public facilities | 0 | 0/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| | |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: 20-DRI-011-580

Activity Title: Hiawatha (Lift Station) - Generators UN

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/13/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

09/30/2025

Responsible Organization:

City of Hiawatha

Grantee Program:

Generators for Critical Facilities

| Overall | Oct 1 thru Dec 31, 2025 | To Date |
|---|-------------------------|-------------|
| Total Projected Budget from All Sources | (\$41,991.35) | \$58,008.65 |
| Total Budget | (\$41,991.35) | \$58,008.65 |
| Total Obligated | (\$41,991.35) | \$58,008.65 |
| Total Funds Drawdown | \$15,962.48 | \$58,008.65 |
| Program Funds Drawdown | \$15,962.48 | \$58,008.65 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$15,962.48 | \$58,008.65 |
| City of Hiawatha | \$15,962.48 | \$58,008.65 |
| Most Impacted and Distressed Expended | \$15,962.48 | \$58,008.65 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

| Other Funds: | | |
|--------------|-------------|---------|
| Overall | This Period | To Date |
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Installing one generator.

Activity has been completed. Completed 9/30/2025. Closed 12/2/2025. De-obligated \$41,991.35.

Location Description:

Hiawatha, Iowa

Linn County

Activity Progress Narrative:

Project wrapped up and was closed out. No issues. Completed 9/30/2025. Closed 12/2/2025. De-obligated \$41,991.35.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |
| # of public facilities | 1 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| | |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: 20-DRI-012-580

Activity Title: Hiawatha (Wellhouse) - Generators UN

| | |
|--|--|
| Activity Type: | Activity Status: |
| MIT - Public Facilities and Improvements-Non Covered | Completed |
| Project Number: | Project Title: |
| 21-DZ Infrastructure | Infrastructure |
| Projected Start Date: | Projected End Date: |
| 07/13/2023 | 09/30/2025 |
| Benefit Type: | Completed Activity Actual End Date: |
| Area Benefit (Census) | 09/30/2025 |
| National Objective: | Responsible Organization: |
| Urgent Need | City of Hiawatha |
| | Grantee Program: |
| | Generators for Critical Facilities |

| Overall | Oct 1 thru Dec 31, 2025 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | (\$13,432.67) | \$186,567.33 |
| Total Budget | (\$13,432.67) | \$186,567.33 |
| Total Obligated | (\$13,432.67) | \$186,567.33 |
| Total Funds Drawdown | \$47,300.43 | \$186,567.33 |
| Program Funds Drawdown | \$47,300.43 | \$186,567.33 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$47,300.43 | \$186,567.33 |
| City of Hiawatha | \$47,300.43 | \$186,567.33 |
| Most Impacted and Distressed Expended | \$47,300.43 | \$186,567.33 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

| Other Funds: | | |
|--------------|-------------|---------|
| Overall | This Period | To Date |
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Installing two generators.

Activity has been completed. Completed 9/30/2025. Closed 12/2/2025. De-obligated \$13,432.67.

Location Description:

Hiawatha, Iowa
Linn County

Activity Progress Narrative:

Project wrapped up and was closed out. No issues. Completed 9/30/2025. Closed 12/2/2025. De-obligated \$13,432.67.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |
| # of public facilities | 2 | 2/2 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| | |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: 20-DRI-013-580

Activity Title: Linn County (3rd Fire District) - Generators UN

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/13/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Linn County

Grantee Program:

Generators for Critical Facilities

| Overall | Oct 1 thru Dec 31, 2025 | To Date |
|---|-------------------------|-------------|
| Total Projected Budget from All Sources | \$0.00 | \$52,999.92 |
| Total Budget | \$0.00 | \$52,999.92 |
| Total Obligated | (\$0.08) | \$52,999.92 |
| Total Funds Drawdown | \$0.00 | \$52,999.92 |
| Program Funds Drawdown | \$0.00 | \$52,999.92 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$52,999.92 |
| Linn County | \$0.00 | \$52,999.92 |
| Most Impacted and Distressed Expended | \$0.00 | \$52,999.92 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

| Other Funds: | | |
|--------------|-------------|---------|
| Overall | This Period | To Date |
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Installation of one Generator.

Activity has been completed. Closed 9/30/2025. De-obligated \$.08.

Location Description:

Central City, Iowa

Linn County

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |
| # of public facilities | 0 | 1/1 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census | | | |
|--------------|-------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low/Mod% |
| # of Persons | 295 | 575 | 1380 | 63.04 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| | |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: 20-DRI-014-581

Activity Title: Marion (Library) - Generators LMI

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/13/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

12/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Town of Marion

Grantee Program:

Generators for Critical Facilities

| Overall | Oct 1 thru Dec 31, 2025 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00 | \$100,000.00 |
| Total Budget | \$0.00 | \$100,000.00 |
| Total Obligated | \$0.00 | \$100,000.00 |
| Total Funds Drawdown | \$0.00 | \$2,451.97 |
| Program Funds Drawdown | \$0.00 | \$2,451.97 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$2,451.97 |
| Town of Marion | \$0.00 | \$2,451.97 |
| Most Impacted and Distressed Expended | \$0.00 | \$2,451.97 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Installation of one Generator.

Amendment #1: Extend the contract end date by 3 months to December 31, 2025 due to delayed delivery date. 8/6/2025

Location Description:

Marion, Iowa
Linn County

Activity Progress Narrative:

Project should be completed in Q1 of 2026. Waiting on the generator to be delivered still. No concerns at this time.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |
| # of public facilities | 0 | 0/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| | |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: 20-DRI-015-580

Activity Title: Mt Vernon (Emergency Shelter) - Generators UN

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/13/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

03/31/2026

Completed Activity Actual End Date:

Responsible Organization:

MOUNT VERNON

Grantee Program:

Generators for Critical Facilities

| Overall | Oct 1 thru Dec 31, 2025 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00 | \$100,000.00 |
| Total Budget | \$0.00 | \$100,000.00 |
| Total Obligated | \$0.00 | \$100,000.00 |
| Total Funds Drawdown | \$0.00 | \$2,700.00 |
| Program Funds Drawdown | \$0.00 | \$2,700.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$2,700.00 |
| MOUNT VERNON | \$0.00 | \$2,700.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$2,700.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

| Other Funds: | | |
|--------------|-------------|---------|
| Overall | This Period | To Date |
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Installation of one Generator.

Amendment #1: Extending the contract end date by 6 months from 9/30/2025 to 3/31/2026 due to shipping delay. 7/15/2025

Location Description:

Mount Vernon, Iowa

Linn County

Activity Progress Narrative:

The generator should be delivered and installed sometime in Q1 on schedule. No concerns at this time.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |
| # of public facilities | 0 | 0/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| | |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: 20-DRI-017-580

Activity Title: Dysart (Lift Stations) - Generators UN

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/13/2023

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

09/30/2025

Responsible Organization:

DYSART, CITY OF

Grantee Program:

Generators for Critical Facilities

| Overall | Oct 1 thru Dec 31, 2025 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00 | \$100,000.00 |
| Total Budget | \$0.00 | \$100,000.00 |
| Total Obligated | \$0.00 | \$100,000.00 |
| Total Funds Drawdown | \$259.00 | \$100,000.00 |
| Program Funds Drawdown | \$259.00 | \$100,000.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$259.00 | \$100,000.00 |
| DYSART, CITY OF | \$259.00 | \$100,000.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Installation of two Generators.

Activity has been completed. Closed 12/15/2025. No de-obligation.

Location Description:

Dysart, Iowa
Tama County

Activity Progress Narrative:

Project was wrapped up and was closed out. No futher concerns. Completed 9/30/2025. Closed 12/15/2025. No de-obligation.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |
| # of public facilities | 2 | 2/2 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey | | | |
|--------------|-------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low/Mod% |
| # of Persons | 240 | 550 | 1575 | 50.16 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 20-DRI-018-580

Activity Title: Tama (Sewer Plant) - Generators UN

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/13/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

TAMA, CITY OF

Grantee Program:

Generators for Critical Facilities

| Overall | Oct 1 thru Dec 31, 2025 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00 | \$100,000.00 |
| Total Budget | \$0.00 | \$100,000.00 |
| Total Obligated | \$0.00 | \$100,000.00 |
| Total Funds Drawdown | \$0.00 | \$22,851.00 |
| Program Funds Drawdown | \$0.00 | \$22,851.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$22,851.00 |
| TAMA, CITY OF | \$0.00 | \$22,851.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

| Other Funds: | | |
|--------------|-------------|---------|
| Overall | This Period | To Date |
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Installation of one Generator.

Amendment #1: Extended the contract end date by 5 months from 9/30/2025 to 2/28/2025 due to delivery delays. 5/12/2025

Location Description:

Tama, Iowa

Tama County

Activity Progress Narrative:

Monitoring will be completed early in Q1 of 2025. The project is almost completed. No concerns at this point.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |
| # of public facilities | 0 | 0/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| | |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: 20-DRI-019-580

Activity Title: Cedar Rapids - Tree Replanting UN

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
21-DZ Infrastructure

Projected Start Date:
07/24/2023

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
09/30/2026

Completed Activity Actual End Date:

Responsible Organization:
Cedar Rapids

Grantee Program:
Tree Canopy and Tree Replanting

| Overall | Oct 1 thru Dec 31, 2025 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00 | \$956,365.00 |
| Total Budget | \$0.00 | \$956,365.00 |
| Total Obligated | \$0.00 | \$956,365.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Cedar Rapids | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Replanting 957 trees.

Location Description:

Cedar Rapids, Iowa
Linn County

Activity Progress Narrative:

Project is moving along. No concerns. May ask for an extension to plant more trees. Project is moving along. No concerns. May ask for an extension to plant more trees.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |
| # of public facilities | 0 | 1031/957 |
| # of Section 3 Labor Hours | 0 | 0/239 |
| # of Targeted Section 3 Labor | 0 | 0/47 |
| # of Total Labor Hours | 0 | 0/957 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census | | | |
|--------------|-------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low/Mod% |
| # of Persons | 4575 | 8010 | 20250 | 62.15 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| | |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: 20-DRI-019-581

Activity Title: Cedar Rapids - Tree Replanting LMI

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/24/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2026

Completed Activity Actual End Date:

Responsible Organization:

Cedar Rapids

Grantee Program:

Tree Canopy and Tree Replanting

| Overall | Oct 1 thru Dec 31, 2025 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$2,546,000.00 |
| Total Budget | \$0.00 | \$2,546,000.00 |
| Total Obligated | \$0.00 | \$2,546,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Cedar Rapids | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Replanting 2,546 trees.

Location Description:

Cedar Rapids, Iowa
Linn County

Activity Progress Narrative:

Project is moving along. No concerns. May ask for an extension to plant more trees.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |
| # of public facilities | 847 | 847/2546 |
| # of Section 3 Labor Hours | 0 | 1265/637 |
| # of Targeted Section 3 Labor | 0 | 0/128 |
| # of Total Labor Hours | 0 | 1339/2546 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census | | | |
|--------------|-------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 0 | 0 | 0 |

| | |
|-------|------|
| LMI%: | 69.7 |
|-------|------|

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| | |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: 20-DRI-020-580

Activity Title: Linn County - Tree Replanting UN

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
21-DZ Infrastructure

Projected Start Date:
07/24/2023

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
09/30/2026

Completed Activity Actual End Date:

Responsible Organization:
Linn County

Grantee Program:
Tree Canopy and Tree Replanting

| Overall | Oct 1 thru Dec 31, 2025 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00 | \$189,029.83 |
| Total Budget | \$0.00 | \$189,029.83 |
| Total Obligated | \$0.00 | \$189,029.83 |
| Total Funds Drawdown | \$51,786.06 | \$152,840.43 |
| Program Funds Drawdown | \$51,786.06 | \$152,840.43 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$51,786.06 | \$152,840.43 |
| Linn County | \$51,786.06 | \$152,840.43 |
| Most Impacted and Distressed Expended | \$51,786.06 | \$152,840.43 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Replanting 517 trees.

Amendment #1: The budget is being increased by \$34,029.83 through the reallocation of remaining LMI funds to support an UN location. Combined with lower-than-expected costs, this adjustment increases the total number of units from 155 to 517.
9/25/2025

Location Description:

Linn County
Iowa

Activity Progress Narrative:

This project is underway and was recently monitored.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |
| # of public facilities | 0 | 0/517 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census | | | |
|--------------|-------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low/Mod% |
| # of Persons | 1130 | 1570 | 3785 | 71.33 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| | |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: 20-DRI-021-580

Activity Title: Marion - Tree Replanting UN

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
21-DZ Infrastructure

Projected Start Date:
07/24/2023

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
09/30/2026

Completed Activity Actual End Date:

Responsible Organization:
Town of Marion

Grantee Program:
Tree Canopy and Tree Replanting

| Overall | Oct 1 thru Dec 31, 2025 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00 | \$450,000.00 |
| Total Budget | \$0.00 | \$450,000.00 |
| Total Obligated | \$0.00 | \$450,000.00 |
| Total Funds Drawdown | \$10,835.00 | \$23,416.25 |
| Program Funds Drawdown | \$10,835.00 | \$23,416.25 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$10,835.00 | \$23,416.25 |
| Town of Marion | \$10,835.00 | \$23,416.25 |
| Most Impacted and Distressed Expended | \$10,835.00 | \$23,416.25 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Replanting 450 trees.

Location Description:

Linn County
Iowa

Activity Progress Narrative:

No progress this quarter. This project will be planting in spring of 2026.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |
| # of public facilities | 0 | 0/450 |
| # of Section 3 Labor Hours | 0 | 0/113 |
| # of Targeted Section 3 Labor | 0 | 0/23 |
| # of Total Labor Hours | 0 | 0/450 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census | | | |
|--------------|-------------------------------------|-------|-------|----------|
| | Low | Mod | Total | Low/Mod% |
| # of Persons | 7020 | 12585 | 36030 | 54.41 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| | |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: 20-DRI-021-581

Activity Title: Marion - Tree Replanting LMI

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
21-DZ Infrastructure

Projected Start Date:
07/24/2023

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
09/30/2026

Completed Activity Actual End Date:

Responsible Organization:
Town of Marion

Grantee Program:
Tree Canopy and Tree Replanting

| Overall | Oct 1 thru Dec 31, 2025 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00 | \$450,000.00 |
| Total Budget | \$0.00 | \$450,000.00 |
| Total Obligated | \$0.00 | \$450,000.00 |
| Total Funds Drawdown | \$10,835.00 | \$23,416.25 |
| Program Funds Drawdown | \$10,835.00 | \$23,416.25 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$10,835.00 | \$23,416.25 |
| Town of Marion | \$10,835.00 | \$23,416.25 |
| Most Impacted and Distressed Expended | \$10,835.00 | \$23,416.25 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Replanting 450 trees.

Location Description:

Linn County
Iowa

Activity Progress Narrative:

No progress this quarter. This project will be planting in spring of 2026.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |
| # of public facilities | 0 | 0/450 |
| # of Section 3 Labor Hours | 0 | 0/113 |
| # of Targeted Section 3 Labor | 0 | 0/23 |
| # of Total Labor Hours | 0 | 0/450 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census | | | |
|--------------|-------------------------------------|-------|-------|----------|
| | Low | Mod | Total | Low/Mod% |
| # of Persons | 7020 | 12585 | 36030 | 54.41 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| | |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: 20-DRI-022-580

Activity Title: Hiawatha - Tree Replanting UN

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/24/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2026

Completed Activity Actual End Date:

Responsible Organization:

City of Hiawatha

Grantee Program:

Tree Canopy and Tree Replanting

| Overall | Oct 1 thru Dec 31, 2025 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00 | \$200,000.00 |
| Total Budget | \$0.00 | \$200,000.00 |
| Total Obligated | \$0.00 | \$200,000.00 |
| Total Funds Drawdown | \$2,102.18 | \$18,585.10 |
| Program Funds Drawdown | \$2,102.18 | \$18,585.10 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,102.18 | \$18,585.10 |
| City of Hiawatha | \$2,102.18 | \$18,585.10 |
| Most Impacted and Distressed Expended | \$2,102.18 | \$18,585.10 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

| Other Funds: | | |
|--------------|-------------|---------|
| Overall | This Period | To Date |
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Replanting 427 trees.

Amendment #1: Due to lower-than-expected costs, the total number of units is increasing from 200 to 427. 12/3/2025

Location Description:

Hiawatha, Iowa

Linn County

Activity Progress Narrative:

Due to lower-than-expected costs, the total number of units is increasing from 200 to 391. Project was monitored. Planted 349 additional trees this quarter, bringing the total to 391.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |
| # of public facilities | 349 | 391/427 |
| # of Section 3 Labor Hours | 0 | 60/50 |
| # of Targeted Section 3 Labor | 0 | 0/10 |
| # of Total Labor Hours | 0 | 160/200 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census | | | |
|--------------|-------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low/Mod% |
| # of Persons | 1735 | 2640 | 8405 | 52.05 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| | |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: 20-DRI-022-581

Activity Title: Hiawatha - Tree Replanting LMI

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
21-DZ Infrastructure

Projected Start Date:
07/24/2023

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
09/30/2026

Completed Activity Actual End Date:

Responsible Organization:
City of Hiawatha

Grantee Program:
Tree Canopy and Tree Replanting

| Overall | Oct 1 thru Dec 31, 2025 | To Date |
|---|-------------------------|-------------|
| Total Projected Budget from All Sources | \$0.00 | \$25,000.00 |
| Total Budget | \$0.00 | \$25,000.00 |
| Total Obligated | \$0.00 | \$25,000.00 |
| Total Funds Drawdown | \$260.32 | \$19,511.61 |
| Program Funds Drawdown | \$260.32 | \$19,511.61 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$260.32 | \$19,511.61 |
| City of Hiawatha | \$260.32 | \$19,511.61 |
| Most Impacted and Distressed Expended | \$260.32 | \$19,511.61 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Replanting 118 trees.

Amendment #1: Due to lower-than-expected costs, the total number of units is increasing from 25 to 118. 12/3/2025

Location Description:

Hiawatha, Iowa
Linn County

Activity Progress Narrative:

Due to lower-than-expected costs, the total number of units is increasing from 25 to 154. Project was monitored. Planted 52 additional trees this quarter, bringing the total to 154.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |
| # of public facilities | 52 | 154/118 |
| # of Section 3 Labor Hours | 0 | 0/7 |
| # of Targeted Section 3 Labor | 0 | 0/2 |
| # of Total Labor Hours | 0 | 0/25 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census | | | |
|--------------|-------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low/Mod% |
| # of Persons | 500 | 850 | 1485 | 90.91 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| | |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: 20-DRI-023-581

Activity Title: Marshalltown - Tree Replanting LMI

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/24/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2026

Completed Activity Actual End Date:

Responsible Organization:

Marshalltown

Grantee Program:

Tree Canopy and Tree Replanting

| Overall | Oct 1 thru Dec 31, 2025 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00 | \$200,000.00 |
| Total Budget | \$0.00 | \$200,000.00 |
| Total Obligated | \$0.00 | \$200,000.00 |
| Total Funds Drawdown | \$930.00 | \$1,763.00 |
| Program Funds Drawdown | \$930.00 | \$1,763.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$930.00 | \$1,763.00 |
| Marshalltown | \$930.00 | \$1,763.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Replanting 200 trees.

Location Description:

Marshalltown, Iowa
Marshall County

Activity Progress Narrative:

The city will be planting more trees with the remaining funds in the spring of 2026.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |
| # of public facilities | 200 | 200/200 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census | | | |
|--------------|-------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 0 | 0 | 0 |

| | |
|-------|-------|
| LMI%: | 80.04 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| | |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: 20-DRI-025-580

Activity Title: Benton County Conservation - Tree Replanting UN

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/24/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2026

Completed Activity Actual End Date:

Responsible Organization:

Benton County

Grantee Program:

Tree Canopy and Tree Replanting

| Overall | Oct 1 thru Dec 31, 2025 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00 | \$750,000.00 |
| Total Budget | \$0.00 | \$750,000.00 |
| Total Obligated | \$0.00 | \$750,000.00 |
| Total Funds Drawdown | \$10,821.44 | \$297,338.14 |
| Program Funds Drawdown | \$10,821.44 | \$297,338.14 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$10,821.44 | \$297,338.14 |
| Benton County | \$10,821.44 | \$297,338.14 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Replanting 750 trees.

Location Description:

Atkins, Iowa
Benton County

Activity Progress Narrative:

Considering a spring planting in spring of 2026. Approximately \$300k will be remaining. Will probably be returning money.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |
| # of public facilities | 255 | 255/750 |
| # of Section 3 Labor Hours | 0 | 0/188 |
| # of Targeted Section 3 Labor | 0 | 0/38 |
| # of Total Labor Hours | 0 | 0/750 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census | | | |
|--------------|-------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low/Mod% |
| # of Persons | 195 | 440 | 2635 | 24.10 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| | |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: 20-DRI-026-581

Activity Title: Belle Plaine - Tree Replanting LMI

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
21-DZ Infrastructure

Projected Start Date:
07/24/2023

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
09/30/2026

Completed Activity Actual End Date:

Responsible Organization:
BELLE PLAINE, CITY OF

Grantee Program:
Tree Canopy and Tree Replanting

| Overall | Oct 1 thru Dec 31, 2025 | To Date |
|---|-------------------------|-------------|
| Total Projected Budget from All Sources | \$0.00 | \$40,000.00 |
| Total Budget | \$0.00 | \$40,000.00 |
| Total Obligated | \$0.00 | \$40,000.00 |
| Total Funds Drawdown | \$0.00 | \$3,187.50 |
| Program Funds Drawdown | \$0.00 | \$3,187.50 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$3,187.50 |
| BELLE PLAINE, CITY OF | \$0.00 | \$3,187.50 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Replanting 85 trees.

Amendment #1: Due to lower-than-expected costs, the total number of units is increasing from 40 to 85. 12/3/2025

Location Description:

Belle Plaine, Iowa
Benton County

Activity Progress Narrative:

Due to lower-than-expected costs, the total number of units is increasing from 40 to 85. This project will plant next spring for it's only planting.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |
| # of public facilities | 0 | 0/85 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census | | | |
|--------------|-------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 0 | 0 | 0 |

| | |
|-------|-------|
| LMI%: | 65.42 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| | |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|