

Grantee: Iowa

Grant: B-21-DZ-19-0001

January 1, 2025 thru March 31, 2025 Performance

<b>Grant Number:</b> B-21-DZ-19-0001	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> Iowa	<b>Contract End Date:</b> 09/28/2028	<b>Review by HUD:</b> Original - In Progress
<b>Grant Award Amount:</b> \$57,566,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$57,566,000.00	<b>Estimated PI/RL Funds:</b> \$0.00	
<b>Total Budget:</b> \$57,566,000.00		

Disasters:

Declaration Number

FEMA-4557-IA

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$13,476.00	\$57,536,000.00
Total Budget	\$13,476.00	\$57,536,000.00
Total Obligated	\$13,476.00	\$57,536,000.00
Total Funds Drawdown	\$1,479,145.24	\$10,668,203.18
Program Funds Drawdown	\$1,479,145.24	\$10,668,203.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,479,145.24	\$10,668,203.18
HUD Identified Most Impacted and Distressed	\$1,015,700.47	\$7,085,373.50
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
ALBURNETT, CITY OF	\$ 0.00	\$ 2,877.09
DYSART, CITY OF	\$ 0.00	\$ 1,491.00
ELY, CITY OF	\$ 63,001.69	\$ 68,289.19
Heartland Energy Consultants LLC	\$ 0.00	\$ 36,574.99
Heartland Energy Consultants LLC	\$ 0.00	\$ 43,641.67
Iowa Department of Agriculture and Land Stewardship	\$ 13,034.00	\$ 30,284.00
Iowa Department of Economic Development	\$ 0.00	\$ 0.00
Iowa Economic Development Authority	\$ 38,000.00	\$ 496,801.00

Linn County	\$ 59,583.63	\$ 97,538.66
MOUNT VERNON	\$ 0.00	\$ 2,700.00
Marshalltown	\$ 94,304.12	\$ 1,820,852.12
BELLE PLAINE, CITY OF	\$ 0.00	\$ 424,531.07
STATE CENTER, CITY OF	\$ 0.00	\$ 433.00
TAMA, CITY OF	\$ 0.00	\$ 1,654.00
Tallgrass Archaeology LLC	\$ 3,132.00	\$ 7,047.00
Town of Marion	\$ 279,256.34	\$ 768,777.14
WALKER, TOWN OF	\$ 37,250.00	\$ 305,360.69
Benton County	\$ 210,130.70	\$ 222,658.30
CENTRAL CITY, IOWA	\$ 50,000.00	\$ 52,587.50
CITY OF ATKINS	\$ 126,997.99	\$ 963,966.03
CITY OF CENTER POINT	\$ 131,905.40	\$ 4,597,252.50
Cedar Rapids	\$ 325,867.00	\$ 660,850.59
City of Hiawatha	\$ 28,009.21	\$ 40,561.31
City of Norway	\$ 18,673.16	\$ 21,474.33

## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	92.63%	17.40%
Overall Benefit Amount	\$38,488,598.40	\$50,901,347.00	\$9,569,863.89
Limit on Public Services	\$8,634,900.00	\$ .00	\$ .00
Limit on Admin/Planning	\$11,513,200.00	\$2,582,288.00	\$614,348.66
Limit on Admin	\$2,878,300.00	\$2,582,288.00	\$614,348.66
Most Impacted and Distressed	\$46,052,800.00	\$49,368,184.40	\$7,085,373.50
Mitigation Set-aside	\$7,509,000.00	\$7,552,365.00	\$510,969.35

## Overall Progress Narrative:

Executive Summary  
2020 CDBG-DR Quarter Ending 3/31/2025

The State of Iowa received a grant agreement for \$57,566,000 effective September 28, 2022, with funding appropriated under PL 117-43 and awarded under grant agreement B-21-DZ-19-0001.

The State's Action Plan prioritizes unmet housing needs along with infrastructure, mitigation, and administration.

This tenth quarter of the grant, the State reviewed compliance and monitored projects. The State awarded no new projects.

As of the conclusion of the tenth quarter of this grant, the State has obligated \$57,536,000.00 of \$57,566,000.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
21-DZ Administration, Administration	\$54,166.00	\$2,582,288.00	\$614,348.66
21-DZ Housing, Housing	\$988,403.38	\$47,431,347.00	\$9,542,885.17
21-DZ Infrastructure, Infrastructure	\$436,575.86	\$7,552,365.00	\$510,969.35
9999, Restricted Balance	\$0.00	(\$57,566,000.00)	\$0.00

## Grantee Program Summary

Owner-Occupied Rehabilitation

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-19-0001	\$ 0.00	\$ 2,530,000.00	\$ 0.00	\$ 2,530,000.00	\$ 0.00	\$ 0.00
B-21-DZ-19-0001	\$ 0.00	\$ 2,530,000.00	\$ 0.00	\$ 2,530,000.00	\$ 0.00	\$ 0.00

Generators for Critical Facilities

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-19-0001	\$ 0.00	\$ 1,685,000.00	\$ 0.00	\$ 1,332,000.00	\$ 0.00	\$ 353,000.00
B-21-DZ-19-0001	\$ 0.00	\$ 1,685,000.00	\$ 0.00	\$ 1,332,000.00	\$ 0.00	\$ 353,000.00

New Resilient Affordable Rental Housing

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-19-0001	\$ 0.00	\$ 21,055,109.00	\$ 0.00	\$ 17,840,008.00	\$ 0.00	\$ 3,215,101.00
B-21-DZ-19-0001	\$ 0.00	\$ 21,055,109.00	\$ 0.00	\$ 17,840,008.00	\$ 0.00	\$ 3,215,101.00

Infrastructure in Support of Housing

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-19-0001	\$ 0.00	\$ 3,965,019.00	\$ 0.00	\$ 3,965,019.00	\$ 0.00	\$ 0.00
B-21-DZ-19-0001	\$ 0.00	\$ 3,965,019.00	\$ 0.00	\$ 3,965,019.00	\$ 0.00	\$ 0.00

New Resilient Affordable Single-Family Housing

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-19-0001	\$ 0.00	\$ 19,881,219.00	\$ 0.00	\$ 16,837,962.00	\$ 0.00	\$ 3,043,257.00
B-21-DZ-19-0001	\$ 0.00	\$ 19,881,219.00	\$ 0.00	\$ 16,837,962.00	\$ 0.00	\$ 3,043,257.00

Tree Canopy and Tree Replanting

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-19-0001	\$ 0.00	\$ 5,867,365.00	\$ 0.00	\$ 4,827,365.00	\$ 0.00	\$ 1,040,000.00
B-21-DZ-19-0001	\$ 0.00	\$ 5,867,365.00	\$ 0.00	\$ 4,827,365.00	\$ 0.00	\$ 1,040,000.00

## Activities

Project # /

21-DZ Administration / Administration

Grantee Activity Number: 20-ADMIN-001-185

Activity Title: Heartland Energy Consultants, LLC

<b>Activity Type:</b>	<b>Activity Status:</b>
Administration	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
21-DZ Administration	Administration
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
09/01/2023	08/31/2026
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
N/A	
<b>National Objective:</b>	<b>Responsible Organization:</b>
N/A	Heartland Energy Consultants LLC

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$198,558.00
Total Budget	\$0.00	\$198,558.00
Total Obligated	\$0.00	\$198,558.00
Total Funds Drawdown	\$0.00	\$43,641.67
Program Funds Drawdown	\$0.00	\$43,641.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$43,641.67
Most Impacted and Distressed Expended	\$0.00	\$34,913.34
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

<b>Other Funds:</b>		
<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Providing Home Energy Rating System (HERS) rating services supporting IEDA Community Development Block Grant (CDBG) projects.

Amendment #1: Increased the budget by \$50K and amended the scope of work to include National Green Building Standard Certifications. 8/19/2024

**Location Description:**

**Activity Progress Narrative:**

In the last quarter, Heartland Energy Consultants (formerly M2X), continued providing Home Energy Rating System (HERS) services to disaster recovery housing projects to assist in green building requirement compliance. 4 projects representing 78 total housing units

received final energy testing verification reports. 42 of the units received DOE Zero Energy Ready Home certification. 2 projects representing 46 total housing units completed preliminary energy modeling of the proposed building designs.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: 20-ADMIN-002-185

Activity Title: IDALS

<b>Activity Type:</b>	<b>Activity Status:</b>
Administration	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
21-DZ Administration	Administration
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
07/01/2024	06/30/2025
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
N/A	
<b>National Objective:</b>	<b>Responsible Organization:</b>
N/A	Iowa Department of Agriculture and Land

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$80,000.00
Total Budget	\$0.00	\$80,000.00
Total Obligated	\$0.00	\$80,000.00
Total Funds Drawdown	\$13,034.00	\$30,284.00
Program Funds Drawdown	\$13,034.00	\$30,284.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,034.00	\$30,284.00
Iowa Department of Agriculture and Land	\$13,034.00	\$30,284.00
Most Impacted and Distressed Expended	\$10,427.20	\$24,227.20
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The parties have entered into this Contract for the purpose of engaging the Contractor to provide technical assistance to help develop and refine conceptual plans and provide green infrastructure practice design and installation reviews to ensure that IEDA's Green Streets Criteria and Iowa Stormwater Management Manual design guidelines are met for projects receiving financial assistance through IEDA's Community Development Block Grant (CDBG) and Disaster Recovery Community Development Block Grant (CDBG-DR) programs.

Location Description:

Activity Progress Narrative:

Working with subrecipients on design and installation of stormwater management best practices to mitigate future flood events. During the quarter at least 4 projects received stormwater solution design assistance. At least 12 projects received project

implementation assistance such as pre-construction information and education for contractors and monitoring of stormwater practice installation. No projects fully completed stormwater practice installation during the quarter due to the impact of the winter season on the ability to complete installations.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

Grantee Activity Number: 22-CDTA-004-185

Activity Title: Tallgrass Archaeology LLC

<b>Activity Type:</b>	<b>Activity Status:</b>
Administration	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
21-DZ Administration	Administration
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
07/10/2022	06/30/2025
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
N/A	
<b>National Objective:</b>	<b>Responsible Organization:</b>
N/A	Tallgrass Archaeology LLC

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$13,752.00
<b>Total Budget</b>	\$0.00	\$13,752.00
<b>Total Obligated</b>	\$0.00	\$13,752.00
<b>Total Funds Drawdown</b>	\$3,132.00	\$7,047.00
<b>Program Funds Drawdown</b>	\$3,132.00	\$7,047.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,132.00	\$7,047.00
Iowa Department of Economic Development	\$0.00	\$0.00
Tallgrass Archaeology LLC	\$3,132.00	\$7,047.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Historic Preservation Technical Assistance in the form of editing and completing Iowa Site Inventory Forms for IEDA's Disaster Recovery Community Development Block Grant Recipients.

**Location Description:**

**Activity Progress Narrative:**

Historic Preservation Technical Assistance in the form of editing and completing Iowa Site Inventory Forms for IEDA's Community Development Block Grant Recipients. The new housing programs will consist of 2 reviews, while the Derecho rehab program will consist of approximately 50 reviews.



**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: State Admin

Activity Title: Derecho State Admin

<b>Activity Type:</b>	<b>Activity Status:</b>
Administration	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
21-DZ Administration	Administration
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
09/28/2022	09/27/2027
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
N/A	
<b>National Objective:</b>	<b>Responsible Organization:</b>
N/A	Iowa Economic Development Authority

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,253,403.01
Total Budget	\$0.00	\$2,253,403.01
Total Obligated	\$0.00	\$2,253,403.01
Total Funds Drawdown	\$38,000.00	\$496,801.00
Program Funds Drawdown	\$38,000.00	\$496,801.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$38,000.00	\$496,801.00
Iowa Economic Development Authority	\$38,000.00	\$496,801.00
Most Impacted and Distressed Expended	\$30,400.00	\$397,440.80
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Administrative functions for the disaster grant.

Reducing budget by \$52,842 from \$2,878,300 to \$2,825,458 in order to obligate funds to the Heartland Energy Consultants LLC 19-ADMIN-003. 5/30/2023

Reducing budget by \$13,752 from \$2,825,458 to \$2,811,706 in order to obligate funds to the Tallgrass Archaeology Contract 22-CDTA-004. 5/30/2023

Reducing budget by \$148,558 from \$2,811,706 to \$2,663,148 in order to obligate funds to the Heartland Energy Consultants LLC 20-ADMIN-001. 8/11/2023

Increased budget by \$16,267.01 due to deobligation from Heartland Energy Consultants LLC Contract 19-ADMIN-003 Closeout. 11/1/2023

Reducing budget by \$148,558 from \$2,679,415.01 to \$2,456,879.01 in order to fund activities under New Housing Rental. 5/16/2024

Reducing budget by \$80,000 from \$2,456,879.01 to \$2,376,879.01 in order to obligate funds to the IDALS 20-ADMIN-002. 6/27/2024

Reducing budget by \$50,000 from \$2,376,879.01 to \$2,326,879.01 in order to obligate funds to the Heartland Energy Group Contract 20-ADMIN-001. 8/19/2024  
Reducing budget by \$73,476 from \$2,326,879.01 to \$2,253,403.01 in order to increase the Housing allocation. 11/5/2024

**Location Description:**

**Activity Progress Narrative:**

Continuing administrative functions for the disaster grant.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / 21-DZ Housing / Housing**

Grantee Activity Number: 20-DRH-001-510

Activity Title: Cedar Rapids (Foxtail Ridge) SFNC w/DPA

<b>Activity Type:</b>	<b>Activity Status:</b>
Construction of new replacement housing	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
21-DZ Housing	Housing
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
02/16/2023	03/31/2025
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct Benefit (Households)	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod	Cedar Rapids
	<b>Grantee Program:</b>
	New Resilient Affordable Single-Family Housing

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,615,856.00
Total Budget	\$0.00	\$2,615,856.00
Total Obligated	\$0.00	\$2,615,856.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

New Construction of 16 LMI Single-Family Homes For-Sale in Cedar Rapids.

**Location Description:**

Cedar Rapids, Linn County, 52402

**Activity Progress Narrative:**

2 units complete, waiting for Alliant Energy to connect service in order to complete final inspection, both have purchase agreements. Will be building a lot more homes in Q2 of this year. Goal is to have the project wrapped up by the end of the year. No concerns.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	439	439/2700
# of Targeted Section 3 Labor	0	0/540
# of Total Labor Hours	677	677/10800

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/16
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/16

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/16	0/0	0/16	0
# Owner	0	0	0	0/16	0/0	0/16	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 20-DRH-002-510

Activity Title: Cedar Rapids (Kirkwood Village) SFNC w/DPA

<b>Activity Type:</b>	<b>Activity Status:</b>
Construction of new replacement housing	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
21-DZ Housing	Housing
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
02/16/2023	03/31/2025
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct Benefit (Households)	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod	Cedar Rapids
	<b>Grantee Program:</b>
	New Resilient Affordable Single-Family Housing

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,288,874.00
Total Budget	\$0.00	\$2,288,874.00
Total Obligated	\$0.00	\$2,288,874.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

<b>Other Funds:</b>		
<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**  
New Construction of 14 LMI Single-Family Homes For-Sale in Cedar Rapids.

**Location Description:**  
Cedar Rapids, Linn County, 52404

**Activity Progress Narrative:**  
2 completed units this quarter. 4 units closed to date and another 4 under construction. We have HUVFs for two of the units sold and we get the rest in the next quarter. Goal is to continue to build the next quarter and hopefully have the whole project done by the end of 2025. No concerns at this time.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	2447	2447/2362
# of Targeted Section 3 Labor	1998	1998/472
# of Total Labor Hours	7376	7376/9450

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	3/14
# of Multifamily Units	0	0/0
# of Singlefamily Units	2	3/14

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	2	2	0/14	3/0	3/14	100.00
# Owner	0	2	2	0/14	3/0	3/14	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 20-DRH-003-510

Activity Title: Cedar Rapids (Shamrock Village) SFNC w/DPA

<b>Activity Type:</b>	<b>Activity Status:</b>
Construction of new replacement housing	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
21-DZ Housing	Housing
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
02/16/2023	03/31/2025
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct Benefit (Households)	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod	Cedar Rapids
	<b>Grantee Program:</b>
	New Resilient Affordable Single-Family Housing

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$330,000.00
Total Budget	\$0.00	\$330,000.00
Total Obligated	\$0.00	\$330,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**  
New Construction of 2 LMI Single-Family Homes For-Sale in Cedar Rapids.

**Location Description:**  
Cedar Rapids, Linn County, 52404

**Activity Progress Narrative:**  
The developer is currently finalizing the home design and plans to break ground in the spring.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	0/3900
# of Targeted Section 3 Labor	0	0/780
# of Total Labor Hours	0	0/15600

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0
# Owner	0	0	0	0/2	0/0	0/2	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: 20-DRH-004-520

Activity Title: Cedar Rapids Johnson Gas Apartments MFNC

<b>Activity Type:</b> Affordable Rental Housing	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 21-DZ Housing	<b>Project Title:</b> Housing
<b>Projected Start Date:</b> 02/16/2023	<b>Projected End Date:</b> 03/31/2025
<b>Benefit Type:</b> Direct Benefit (Households)	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Low/Mod	<b>Responsible Organization:</b> Cedar Rapids
	<b>Grantee Program:</b> New Resilient Affordable Rental Housing

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$4,940,000.00
Total Budget	\$0.00	\$4,940,000.00
Total Obligated	\$0.00	\$4,940,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

<b>Other Funds:</b>		
<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

New Construction of 52 LMI Multi-Family Rental Units in Cedar Rapids.

Amendment #1: Increased budget by \$190K in order to fund an additonal 2 units. Increased rental housing units from 50 to 52.  
6/11/2024

**Location Description:**

Cedar Rapids, Linn County, 52405

**Activity Progress Narrative:**

Developer is currently working through the environmental process on a new site. This will include a MOA. They are also developing new plans for the new site. Once approval has been received, they will start construction. No concerns at this time but construction most likely won't begin till next year.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Section 3 Labor Hours	0	0/9000
# of Targeted Section 3 Labor	0	0/1800
# of Total Labor Hours	0	0/36000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/52
# of Multifamily Units	0	0/52
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/52	0/0	0/52	0
# Renter	0	0	0	0/52	0/0	0/52	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 20-DRH-005-510  
Activity Title: Cedar Rapids (Ginkgo Ridge) SFNC w/DPA

<b>Activity Type:</b> Construction of new replacement housing	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 21-DZ Housing	<b>Project Title:</b> Housing
<b>Projected Start Date:</b> 02/16/2023	<b>Projected End Date:</b> 03/31/2025
<b>Benefit Type:</b> Direct Benefit (Households)	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Low/Mod	<b>Responsible Organization:</b> Cedar Rapids
	<b>Grantee Program:</b> New Resilient Affordable Single-Family Housing

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,640,000.00
Total Budget	\$0.00	\$2,640,000.00
Total Obligated	\$0.00	\$2,640,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**  
New Construction of 16 LMI Single-Family Homes For-Sale in Cedar Rapids.

**Location Description:**  
Cedar Rapids, Linn County, 52403

**Activity Progress Narrative:**  
Finalizing plans and financing. Planning to break ground in the spring.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	0/17250
# of Targeted Section 3 Labor	0	0/3450
# of Total Labor Hours	0	0/69000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/16
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/16

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/16	0/0	0/16	0
# Owner	0	0	0	0/16	0/0	0/16	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 20-DRH-005-530

Activity Title: Cedar Rapids Ginkgo Ridge Infrastructure

<b>Activity Type:</b>	<b>Activity Status:</b>
Construction/reconstruction of water/sewer lines or systems	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
21-DZ Housing	Housing
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
02/16/2023	03/31/2025
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Area Benefit (Survey)	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod	Cedar Rapids

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,128,000.00
Total Budget	\$0.00	\$1,128,000.00
Total Obligated	\$0.00	\$1,128,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**  
Infrastructure to support New Construction of 16 LMI Single-Family Homes For-Sale in Cedar Rapids.

**Location Description:**  
Cedar Rapids, Linn County, 52403

**Activity Progress Narrative:**  
Finalizing plans and financing. Planning to break ground in the spring.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/383

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:None

Grantee Activity Number: 20-DRH-006-520  
Activity Title: Cedar Rapids (Grey Hawk) MFNC

<b>Activity Type:</b> Affordable Rental Housing	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 21-DZ Housing	<b>Project Title:</b> Housing
<b>Projected Start Date:</b> 02/16/2023	<b>Projected End Date:</b> 03/31/2025
<b>Benefit Type:</b> Direct Benefit (Households)	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Low/Mod	<b>Responsible Organization:</b> Cedar Rapids
	<b>Grantee Program:</b> New Resilient Affordable Rental Housing

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,895,000.00
Total Budget	\$0.00	\$3,895,000.00
Total Obligated	\$0.00	\$3,895,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:  
New Construction of 41 LMI Multi-Family Rental Units in Cedar Rapids.

Amendment #1: Increased budget by \$200K in order to fund an additonal unit. Increased rental housing units from 40 to 41.  
6/27/2024

Location Description:  
Cedar Rapids, Linn County, 52404

Activity Progress Narrative:  
Grey Hawk - Working on the concrete and elevator shaft.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Section 3 Labor Hours	0	0/1100
# of Targeted Section 3 Labor	0	0/220
# of Total Labor Hours	0	0/4400

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/41
# of Multifamily Units	0	0/41
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/41	0/0	0/41	0
# Renter	0	0	0	0/41	0/0	0/41	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 20-DRH-007-520

Activity Title: Cedar Rapids NW Neighborhood MFNC

<b>Activity Type:</b> Affordable Rental Housing	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 21-DZ Housing	<b>Project Title:</b> Housing
<b>Projected Start Date:</b> 02/16/2023	<b>Projected End Date:</b> 03/31/2025
<b>Benefit Type:</b> Direct Benefit (Households)	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Low/Mod	<b>Responsible Organization:</b> Cedar Rapids
	<b>Grantee Program:</b> New Resilient Affordable Rental Housing

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$380,000.00
Total Budget	\$0.00	\$380,000.00
Total Obligated	\$0.00	\$380,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**  
New Construction of 4 LMI Multi-Family Rental Units in Cedar Rapids.

**Location Description:**  
Cedar Rapids, Linn County, 52405

**Activity Progress Narrative:**  
Project underway. Should be wrapped up with construction end of spring early summer.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	321	321/0
# of Total Labor Hours	687	687/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Multifamily Units	0	0/4
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/4	0/0	0/4	0
# Renter	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 20-DRH-008-510

Activity Title: Cedar Rapids (Green Acres Grove) SFNC w/DPA

<b>Activity Type:</b>	<b>Activity Status:</b>
Construction of new replacement housing	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
21-DZ Housing	Housing
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
02/16/2023	03/31/2025
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct Benefit (Households)	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod	Cedar Rapids
	<b>Grantee Program:</b>
	New Resilient Affordable Single-Family Housing

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,824,333.00
Total Budget	\$0.00	\$3,824,333.00
Total Obligated	\$0.00	\$3,824,333.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**  
New Construction of 25 LMI Single-Family Homes For-Sale in Cedar Rapids.

**Location Description:**  
Cedar Rapids, Linn County, 52404

**Activity Progress Narrative:**  
First home is sold. And the remaining homes are under construction.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	0/20000
# of Targeted Section 3 Labor	0	0/4000
# of Total Labor Hours	0	0/80000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/25
# of Multifamily Units	0	0/0
# of Singlefamily Units	1	1/25

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/25	1/0	1/25	100.00
# Owner	0	1	1	0/25	1/0	1/25	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 20-DRH-008-530

Activity Title: Cedar Rapids Green Acres Grove Infrastructure

<b>Activity Type:</b>	<b>Activity Status:</b>
Construction/reconstruction of water/sewer lines or systems	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
21-DZ Housing	Housing
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
02/16/2023	03/31/2025
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Area Benefit (Survey)	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod	Cedar Rapids

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,712,465.00
Total Budget	\$0.00	\$1,712,465.00
Total Obligated	\$0.00	\$1,712,465.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**  
Infrastructure to support New Construction of 25 LMI Single-Family Homes For-Sale in Cedar Rapids.

**Location Description:**  
Cedar Rapids, Linn County, 52404

**Activity Progress Narrative:**  
Infrastructure complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/2000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

Grantee Activity Number: 20-DRH-009-510  
Activity Title: Cedar Rapids (Cherry Hill) SFNC w/DPA

<b>Activity Type:</b> Construction of new replacement housing	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 21-DZ Housing	<b>Project Title:</b> Housing
<b>Projected Start Date:</b> 02/16/2023	<b>Projected End Date:</b> 03/31/2025
<b>Benefit Type:</b> Direct Benefit (Households)	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Low/Mod	<b>Responsible Organization:</b> Cedar Rapids
	<b>Grantee Program:</b> New Resilient Affordable Single-Family Housing

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$165,000.00
Total Budget	\$0.00	\$165,000.00
Total Obligated	\$0.00	\$165,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**  
New Construction of 1 LMI Single-Family Home For-Sale in Cedar Rapids.

**Location Description:**  
Cedar Rapids, Linn County, 52405

**Activity Progress Narrative:**  
Almost done with construction of home, does not have a purchase agreement signed yet.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	0/254
# of Targeted Section 3 Labor	0	0/50
# of Total Labor Hours	0	0/1017

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner	0	0	0	0/1	0/0	0/1	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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**Grantee Activity Number: 20-DRH-010-510**  
**Activity Title: Cedar Rapids (Fruitland) SFNC w/DPA**

**Activity Type:**

### Construction of new replacement housing

**Project Number:**

## 21-DZ Housing

**Projected Start Date:**

02/16/2023

**Benefit Type:**

### Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

## Under Way

**Project Title:**

## Housing

**Projected End Date:**

03/31/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

## Cedar Rapids

**Grantee Program:**

## New Resilient Affordable Single-Family Housing

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$165,000.00
Total Budget	\$0.00	\$165,000.00
Total Obligated	\$0.00	\$165,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

### Activity Description:

## New Construction of 1 LMI Single-Family Home For-Sale in Cedar Rapids.

### Location Description:

Cedar Rapids, Linn County, 52405

### Activity Progress Narrative:

Waiting to start project until Cherry Hill closes.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	0/254
# of Targeted Section 3 Labor	0	0/50
# of Total Labor Hours	0	0/1017

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner	0	0	0	0/1	0/0	0/1	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 20-DRH-011-510

Activity Title: Cedar Rapids (Meadowlark) SFNC w/DPA

<b>Activity Type:</b>	<b>Activity Status:</b>
Construction of new replacement housing	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
21-DZ Housing	Housing
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
02/16/2023	03/31/2025
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct Benefit (Households)	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod	Cedar Rapids
	<b>Grantee Program:</b>
	New Resilient Affordable Single-Family Housing

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$165,000.00
Total Budget	\$0.00	\$165,000.00
Total Obligated	\$0.00	\$165,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

New Construction of 1 LMI Single-Family Home For-Sale in Cedar Rapids.

**Location Description:**

Cedar Rapids, Linn County, 52405

**Activity Progress Narrative:**

One property is sold, holding retainage and waiting for warm weather to complete sod/tree planting as required for final occupancy. (temp occupancy cert allows owners to move in)

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	0/254
# of Targeted Section 3 Labor	0	0/50
# of Total Labor Hours	0	0/1017

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Multifamily Units	0	0/0
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/1	1/0	1/1	100.00
# Owner	0	1	1	0/1	1/0	1/1	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 20-DRH-012-520

Activity Title: Belle Plaine (King Building) MFNC

<b>Activity Type:</b> Affordable Rental Housing	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 21-DZ Housing	<b>Project Title:</b> Housing
<b>Projected Start Date:</b> 08/15/2024	<b>Projected End Date:</b> 09/30/2026
<b>Benefit Type:</b> Direct Benefit (Households)	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Low/Mod	<b>Responsible Organization:</b> BELLE PLAINE, CITY OF
	<b>Grantee Program:</b> New Resilient Affordable Rental Housing

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$390,000.00
Total Budget	\$0.00	\$390,000.00
Total Obligated	\$0.00	\$390,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**  
Conversion of King Building into 4 LMI Multi-Family Rental Units in Belle Plaine.

**Location Description:**

**Activity Progress Narrative:**  
Project has release of funds. They are working on getting updated bids and some other things with plans to begin construction in Q2 of 2025. No concerns.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Section 3 Labor Hours	0	0/2500
# of Targeted Section 3 Labor	0	0/500
# of Total Labor Hours	0	0/10000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Multifamily Units	0	0/4
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	0/0	0/4	0
# Renter	0	0	0	0/3	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 20-DRH-013-510

Activity Title: Atkins SFNC w/DPA

<b>Activity Type:</b>	<b>Activity Status:</b>
Construction of new replacement housing	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
21-DZ Housing	Housing
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
02/16/2023	05/31/2025
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct Benefit (Households)	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod	CITY OF ATKINS
	<b>Grantee Program:</b>
	New Resilient Affordable Single-Family Housing

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,039,457.00
Total Budget	\$0.00	\$1,039,457.00
Total Obligated	\$0.00	\$1,039,457.00
Total Funds Drawdown	\$126,997.99	\$963,966.03
Program Funds Drawdown	\$126,997.99	\$963,966.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$126,997.99	\$963,966.03
CITY OF ATKINS	\$126,997.99	\$963,966.03
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

New Construction of 6 LMI Single-Family Homes For-Sale in Atkins.

Amend #1: Increased budget by \$40K due to increased costs of mobilization in rural areas.

Amend #2: Increased budget by \$14,569 to offset total project delivery service costs. 2/6/2024

Amend #3: Increased budget by \$364,888 in order to complete two more units. 4/10/2024

Amend #4: Extended the contract end date by two months to May 31st, 2025 and shifted \$74,939.97 in residual funding from 510DPA line item to the 510 single family with down payment assistance construcion line item. 3/17/2025

Location Description:

Atkins, Benton County, 52206

Activity Progress Narrative:



4 completed units this quarter. Extended the contract end date by two months to May 31st, 2025 and shifted \$74,939.97 in residual funding from 510DPA line item to the 510 single family with down payment assistance construcion line item. Should wrap up by the end of the next quarter. No concerns.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	2925	3649/2500
# of Targeted Section 3 Labor	0	18/500
# of Total Labor Hours	6191	8319/10000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	6/6
# of Multifamily Units	0	0/0
# of Singlefamily Units	4	6/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	3	4	2/4	4/0	6/4	100.00
# Owner	1	3	4	2/4	4/0	6/4	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: 20-DRH-014-520

Activity Title: Bell Plaine MFNC

<b>Activity Type:</b>	<b>Activity Status:</b>
Affordable Rental Housing	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
21-DZ Housing	Housing
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
02/16/2023	05/31/2025
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct Benefit (Households)	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod	BELLE PLAINE, CITY OF
	<b>Grantee Program:</b>
	New Resilient Affordable Rental Housing

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$479,101.00
Total Budget	\$0.00	\$479,101.00
Total Obligated	\$0.00	\$479,101.00
Total Funds Drawdown	\$0.00	\$418,606.07
Program Funds Drawdown	\$0.00	\$418,606.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$418,606.07
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

<b>Other Funds:</b>		
<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

New Construction of 5 LMI Multi-Family Rental Units in Bell Plaine.

Amendment #1: Increased budget by \$4,101 due to cost overruns for project delivery. 6/5/2024

Amendment #2: Extended contract end date by 2 months from March 31, 2025 to May 31, 2025. 3/27/2025

**Location Description:**

Belle Plaine, Benton County, 52208

**Activity Progress Narrative:**

Extended contract end date by 2 months from March 31, 2025 to May 31, 2025. Project had 3 LMI units filled and all units in total filled this past quarter. They are working to wrap up some storm water management on the site and will proceed to submit their final claim in Q2. After this we will close

the grant out before the quarter ends. No concerns at this time.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Section 3 Labor Hours	2218	2333/2500
# of Targeted Section 3 Labor	0	0/500
# of Total Labor Hours	2890	3182/10000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	3/5
# of Multifamily Units	3	3/5
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	1	3	2/5	1/0	3/5	100.00
# Renter	2	1	3	2/5	1/0	3/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: 20-DRH-015-520

Activity Title: Center Point MFNC

<b>Activity Type:</b>	<b>Activity Status:</b>
Affordable Rental Housing	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
21-DZ Housing	Housing
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
02/16/2023	06/30/2025
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct Benefit (Households)	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod	CITY OF CENTER POINT
	<b>Grantee Program:</b>
	New Resilient Affordable Rental Housing

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,990,008.00
Total Budget	\$0.00	\$3,990,008.00
Total Obligated	\$0.00	\$3,990,008.00
Total Funds Drawdown	\$13,575.00	\$3,477,248.50
Program Funds Drawdown	\$13,575.00	\$3,477,248.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,575.00	\$3,477,248.50
CITY OF CENTER POINT	\$13,575.00	\$3,477,248.50
Most Impacted and Distressed Expended	\$13,575.00	\$3,477,248.50
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

New Construction of 42 LMI Multi-Family Rental Units in Center Point.

Amend #1: Increased budget by \$17K due to request for additional Mitigation funds for fortified silver. 10/19/2023

Amendment #3: Extended contract end date by 3 months from March 31, 2025 to June 30, 2025. 4/1/2025

Location Description:

Center Point, Linn County, 52213

Activity Progress Narrative:

Extended contract end date by 3 months from March 31, 2025 to June 30, 2025. Project is leasing up.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Section 3 Labor Hours	12829	15170/50
# of Targeted Section 3 Labor	0	0/10
# of Total Labor Hours	30980	35900/200

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/42
# of Multifamily Units	0	0/42
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/42	0/0	0/42	0
# Renter	0	0	0	0/42	0/0	0/42	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 20-DRH-015-530

Activity Title: Center Point Housing Infrastructure

<b>Activity Type:</b>	<b>Activity Status:</b>
Construction/reconstruction of water/sewer lines or systems	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
21-DZ Housing	Housing
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
02/16/2023	06/30/2025
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Area Benefit (Survey)	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod	CITY OF CENTER POINT

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,124,554.00
Total Budget	\$0.00	\$1,124,554.00
Total Obligated	\$0.00	\$1,124,554.00
Total Funds Drawdown	\$118,330.40	\$1,120,004.00
Program Funds Drawdown	\$118,330.40	\$1,120,004.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$118,330.40	\$1,120,004.00
CITY OF CENTER POINT	\$118,330.40	\$1,120,004.00
Most Impacted and Distressed Expended	\$118,330.40	\$1,120,004.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Infrastructure to support New Construction of 42 LMI Multi-Family Rental Units in Center Point.

Amendment #2: Decreased budget by \$30K to accurately reflect anticipated project delivery costs. 3/25/2024  
Amendment #3: Extended contract end date by 3 months from March 31, 2025 to June 30, 2025. 4/1/2025

**Location Description:**

Center Point, Linn County, 52213

**Activity Progress Narrative:**

Extended contract end date by 3 months from March 31, 2025 to June 30, 2025. The infrastructure has been turned over to the city.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	700/700

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:None

Grantee Activity Number: 20-DRH-016-520

Activity Title: Marion (Bell Tower Lofts) MFNC

<b>Activity Type:</b> Affordable Rental Housing	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 21-DZ Housing	<b>Project Title:</b> Housing
<b>Projected Start Date:</b> 02/16/2023	<b>Projected End Date:</b> 03/31/2025
<b>Benefit Type:</b> Direct Benefit (Households)	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Low/Mod	<b>Responsible Organization:</b> Town of Marion
	<b>Grantee Program:</b> New Resilient Affordable Rental Housing

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,595,000.00
Total Budget	\$0.00	\$2,595,000.00
Total Obligated	\$0.00	\$2,595,000.00
Total Funds Drawdown	\$13,275.00	\$51,778.00
Program Funds Drawdown	\$13,275.00	\$51,778.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,275.00	\$51,778.00
Town of Marion	\$13,275.00	\$51,778.00
Most Impacted and Distressed Expended	\$13,275.00	\$51,778.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:  
New Construction of 30 LMI Multi-Family Rental Units in Marion.

Location Description:  
Marion, Linn County, 52302

Activity Progress Narrative:  
This project is out of release of funds. They are doing exploratory demolition and finalizing the designs with the city.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Section 3 Labor Hours	2841	2841/2500
# of Targeted Section 3 Labor	5677	5677/500
# of Total Labor Hours	0	0/10000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/30
# of Multifamily Units	0	0/30
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/30	0/0	0/30	0
# Renter	0	0	0	0/30	0/0	0/30	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 20-DRH-017-520

Activity Title: Marion (Hoth Flats) MFNC

<b>Activity Type:</b>	<b>Activity Status:</b>
Affordable Rental Housing	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
21-DZ Housing	Housing
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
02/16/2023	06/30/2026
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct Benefit (Households)	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod	Town of Marion
	<b>Grantee Program:</b>
	New Resilient Affordable Rental Housing

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,040,000.00
Total Budget	\$0.00	\$2,040,000.00
Total Obligated	\$0.00	\$2,040,000.00
Total Funds Drawdown	\$25,097.50	\$25,097.50
Program Funds Drawdown	\$25,097.50	\$25,097.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$25,097.50	\$25,097.50
Town of Marion	\$25,097.50	\$25,097.50
Most Impacted and Distressed Expended	\$25,097.50	\$25,097.50
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

New Construction of 24 LMI Multi-Family Rental Units in Cedar Rapids.

Amend #1: Increased budgety by \$85K in order to fund an additonal unit. Increased rental housing units from 20 to 21.  
Amend #2: Increased budget by \$255K in order to fund an additonal 3 units. Increased rental housing units from 21 to 24.  
Amend #3: Extended contract end date by 15 months from March 31, 2025 to June 30, 2026. 1/14/2025

Location Description:

Marion, Linn County, 52302

Activity Progress Narrative:

Project has had some delays over the course of it but we have extended them out and they are finally ready to

begin construction next quarter. It should take just a little over a year to complete but this is well within the grant timeline. No concerns at this time.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Section 3 Labor Hours	0	0/2500
# of Targeted Section 3 Labor	0	0/500
# of Total Labor Hours	0	0/10000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/21
# of Multifamily Units	0	0/21
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/21	0/0	0/21	0
# Renter	0	0	0	0/21	0/0	0/21	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: 20-DRH-018-510

Activity Title: Marion (The Ridge at Indian Creek) SFNC w/DPA

<b>Activity Type:</b>	<b>Activity Status:</b>
Construction of new replacement housing	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
21-DZ Housing	Housing
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
02/16/2023	03/31/2026
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct Benefit (Households)	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod	Town of Marion
	<b>Grantee Program:</b>
	New Resilient Affordable Single-Family Housing

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,269,820.00
Total Budget	\$0.00	\$3,269,820.00
Total Obligated	\$0.00	\$3,269,820.00
Total Funds Drawdown	\$231,681.37	\$669,612.17
Program Funds Drawdown	\$231,681.37	\$669,612.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$231,681.37	\$669,612.17
Town of Marion	\$231,681.37	\$669,612.17
Most Impacted and Distressed Expended	\$231,681.37	\$669,612.17
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

New Construction of 20 LMI Single-Family Homes For-Sale in Marion.

Amendment #1: Extend contract end date by one year to March 31, 2026. 3/25/2024

Location Description:

Marion, Linn County, 52302

Activity Progress Narrative:

Project is moving along smoothly. They are still working to build and sell homes at this point, but major concerns/roadblocks have come up over the past quarter. Will continue to monitor status but at this time no concerns.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	2318	2318/2500
# of Targeted Section 3 Labor	1	1/500
# of Total Labor Hours	4021	4021/10000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/20
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/20	0/0	0/20	0
# Owner	0	0	0	0/20	0/0	0/20	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 20-DRH-019-510

Activity Title: Walker SNFC w/DPA

<b>Activity Type:</b>	<b>Activity Status:</b>
Construction of new replacement housing	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
21-DZ Housing	Housing
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
02/16/2023	03/31/2025
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct Benefit (Households)	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod	WALKER, TOWN OF
	<b>Grantee Program:</b>
	New Resilient Affordable Single-Family Housing

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$13,476.00	\$343,046.00
Total Budget	\$13,476.00	\$343,046.00
Total Obligated	\$13,476.00	\$343,046.00
Total Funds Drawdown	\$37,250.00	\$305,360.69
Program Funds Drawdown	\$37,250.00	\$305,360.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$37,250.00	\$305,360.69
WALKER, TOWN OF	\$37,250.00	\$305,360.69
Most Impacted and Distressed Expended	\$37,250.00	\$305,360.69
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

New Construction of 2 LMI Single-Family Homes For-Sale in Walker.

Amend #1: Increased budget by \$15,136 due to cost overruns for project delivery. 6/5/2024  
Amend #2: Increased budget by \$13,476 to offset additional costs for stormwater management. 12/17/2024

Location Description:

Walker, Linn County, 52352

Activity Progress Narrative:

Both houses are owned and occupied but finshing the closeout paper work on the second.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	1208	1208/2500
# of Targeted Section 3 Labor	0	0/500
# of Total Labor Hours	2391	2391/10000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/2
# of Multifamily Units	0	0/0
# of Singlefamily Units	1	1/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/2	0/0	1/2	100.00
# Owner	1	0	1	1/2	0/0	1/2	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 20-DRH-020-510

Activity Title: Linn County (Dows Pocket Neighborhood) SFNC w/DPA

<b>Activity Type:</b>	<b>Activity Status:</b>
Construction of new replacement housing	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
21-DZ Housing	Housing
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
02/16/2023	12/31/2025
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct Benefit (Households)	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod	Linn County
	<b>Grantee Program:</b>
	New Resilient Affordable Single-Family Housing

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,001,033.00
Total Budget	\$0.00	\$1,001,033.00
Total Obligated	\$0.00	\$1,001,033.00
Total Funds Drawdown	\$2,025.00	\$30,342.50
Program Funds Drawdown	\$2,025.00	\$30,342.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,025.00	\$30,342.50
Linn County	\$2,025.00	\$30,342.50
Most Impacted and Distressed Expended	\$2,025.00	\$30,342.50
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

New Construction of 10 LMI Single-Family Homes For-Sale in Linn County.

Amendment #1: Increased budget by \$11,033 due to cost overruns for project delivery. 6/5/2024

Amendment #2: Extended contract end date by 9 months from March 31, 2025 to December 31, 2025. 12/17/2024

Location Description:

Linn County, 52403

Activity Progress Narrative:

Breaking ground this spring.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	0/2500
# of Targeted Section 3 Labor	0	0/500
# of Total Labor Hours	0	0/10000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/10	0/0	0/10	0
# Owner	0	0	0	0/10	0/0	0/10	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 20-DRH-021-510

Activity Title: Marshalltown (Fourth Avenue Townhomes) SFNC w/DPA

<b>Activity Type:</b>	<b>Activity Status:</b>
Construction of new replacement housing	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
21-DZ Housing	Housing
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
02/16/2023	06/30/2025
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct Benefit (Households)	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod	Marshalltown
	<b>Grantee Program:</b>
	New Resilient Affordable Single-Family Housing

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,002,000.00
Total Budget	\$0.00	\$1,002,000.00
Total Obligated	\$0.00	\$1,002,000.00
Total Funds Drawdown	\$7,743.00	\$7,743.00
Program Funds Drawdown	\$7,743.00	\$7,743.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,743.00	\$7,743.00
Marshalltown	\$7,743.00	\$7,743.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

<b>Other Funds:</b>		
<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

New Construction of 6 LMI Single-Family Townhomes For-Sale in Marshalltown.

Amend #1: Increased budget by \$22,000 due to cost overruns for project delivery. 3/26/2024

**Location Description:**

Marshalltown, Marshall County, 50158

**Activity Progress Narrative:**

This project was terminated at the developer's request. Closeout of the project will occur when the COG claims admin.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	0/1500
# of Targeted Section 3 Labor	0	0/300
# of Total Labor Hours	0	0/6000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/6	0/0	0/6	0
# Owner	0	0	0	0/6	0/0	0/6	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 20-DRH-022-520

Activity Title: Marshalltown (HCI Rental Project) MFNC

<b>Activity Type:</b> Affordable Rental Housing	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 21-DZ Housing	<b>Project Title:</b> Housing
<b>Projected Start Date:</b> 02/22/2023	<b>Projected End Date:</b> 06/30/2025
<b>Benefit Type:</b> Direct Benefit (Households)	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Low/Mod	<b>Responsible Organization:</b> Marshalltown
	<b>Grantee Program:</b> New Resilient Affordable Rental Housing

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,346,000.00
Total Budget	\$0.00	\$2,346,000.00
Total Obligated	\$0.00	\$2,346,000.00
Total Funds Drawdown	\$78,989.12	\$1,804,704.12
Program Funds Drawdown	\$78,989.12	\$1,804,704.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$78,989.12	\$1,804,704.12
Marshalltown	\$78,989.12	\$1,804,704.12
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

<b>Other Funds:</b>		
<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**  
New Construction of 33 LMI Multi-Family Rental Units in Cedar Rapids.

Amendment #1: Increased budget by \$46,000 due to cost overruns for project delivery. 6/5/2024

**Location Description:**  
Marshalltown, Marshall County, 50158

**Activity Progress Narrative:**  
The project is built. The developer has submitted one HUVF and the person was ineligible. Concerns exist about why the LMI lease up is taking so long. Developer is aware retainage will not be paid until national objective is met.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Section 3 Labor Hours	353	631/2500
# of Targeted Section 3 Labor	0	0/500
# of Total Labor Hours	6741	8928/10000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/33
# of Multifamily Units	0	0/33
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/33	0/0	0/33	0
# Renter	0	0	0	0/33	0/0	0/33	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 20-DRH-023-510

Activity Title: Marshalltown (South Street Townhomes) SFNC w/DPA

<b>Activity Type:</b>	<b>Activity Status:</b>
Construction of new replacement housing	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
21-DZ Housing	Housing
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
02/16/2023	06/30/2025
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct Benefit (Households)	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod	Marshalltown
	<b>Grantee Program:</b>
	New Resilient Affordable Single-Family Housing

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,001,800.00
Total Budget	\$0.00	\$1,001,800.00
Total Obligated	\$0.00	\$1,001,800.00
Total Funds Drawdown	\$7,572.00	\$7,572.00
Program Funds Drawdown	\$7,572.00	\$7,572.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,572.00	\$7,572.00
Marshalltown	\$7,572.00	\$7,572.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

New Construction of 6 LMI Single-Family Townhomes For-Sale in Marshalltown.

Amend #1: Increased budget by \$21,800 due to cost overruns for project delivery. 3/26/2024

Location Description:

MarsahlItown, Marshall County, 50158

Activity Progress Narrative:

Despite this project starting the developer choose to terminate the project and proceed with private funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	0/1500
# of Targeted Section 3 Labor	0	0/300
# of Total Labor Hours	0	0/6000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/6	0/0	0/6	0
# Owner	0	0	0	0/6	0/0	0/6	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 20-DRR-001-971

Activity Title: Cedar Rapids Owner-Occupied Rehab LMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

21-DZ Housing

Projected Start Date:

04/05/2023

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

06/30/2026

Completed Activity Actual End Date:

Responsible Organization:

Cedar Rapids

Grantee Program:

Owner-Occupied Rehabilitation

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,024,000.00
Total Budget	\$0.00	\$2,024,000.00
Total Obligated	\$0.00	\$2,024,000.00
Total Funds Drawdown	\$315,202.00	\$636,753.09
Program Funds Drawdown	\$315,202.00	\$636,753.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$315,202.00	\$636,753.09
Cedar Rapids	\$315,202.00	\$636,753.09
Most Impacted and Distressed Expended	\$315,202.00	\$636,753.09
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

40 LMI Owner-Occupied Rehab Units

Amendment #1: Decreased budget by \$500K in order to reallocate funds from LMI to UN. Decreased housing units from 50 to 40. 6/3/2024

Amendment #2: Increased budget by \$24,000 to account for additional relocation expenses. 11/18/2024

Location Description:

Cedar Rapids, Linn County, 52401

Activity Progress Narrative:

8 rehab units completed this quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Properties	8	13/40
# of Section 3 Labor Hours	0	0/2500
# of Substantially Rehabilitated	0	0/0
# of Targeted Section 3 Labor	0	0/500
# of Total Labor Hours	0	0/10000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	8	13/40
# of Multifamily Units	0	0/0
# of Singlefamily Units	8	13/40

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	5	3	8	9/40	4/0	13/40	100.00
# Owner	5	3	8	9/40	4/0	13/40	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: 20-DRR-001-972

Activity Title: Cedar Rapids Owner-Occupied Rehab UN

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

21-DZ Housing

Projected Start Date:

04/05/2023

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

06/30/2026

Completed Activity Actual End Date:

Responsible Organization:

Cedar Rapids

Grantee Program:

Owner-Occupied Rehabilitation

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$506,000.00
Total Budget	\$0.00	\$506,000.00
Total Obligated	\$0.00	\$506,000.00
Total Funds Drawdown	\$10,665.00	\$24,097.50
Program Funds Drawdown	\$10,665.00	\$24,097.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,665.00	\$24,097.50
Cedar Rapids	\$10,665.00	\$24,097.50
Most Impacted and Distressed Expended	\$10,665.00	\$24,097.50
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

10 UN Owner-Occupied Rehab Units

Amendment #1: Created new activity and reallocated \$500K from LMI to fund 10 urgent need properties. 6/3/2024  
Amendment #2: Increased budget by \$6,000 to account for additional relocation expenses. 11/18/2024

Location Description:

Activity Progress Narrative:

Project was getting slow on applicants over the winter butt the start of spring brough a fresh batch. The local COG is working its way through those applicants and getting several more folks enrolled in the program. Hoping to spend down more of the money soon.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Properties	0	0/10
# of Substantially Rehabilitated	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/10	0
# Owner	0	0	0	0/0	0/0	0/10	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 21-DZ Infrastructure / Infrastructure

Grantee Activity Number: 20-DRI-001-581

Activity Title: Cedar Rapids (McAuley) - Generators LMI

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/13/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Cedar Rapids

Grantee Program:

Generators for Critical Facilities

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Installing one generator.

Location Description:

Cedar Rapids, Iowa  
Linn County

Activity Progress Narrative:

Working on subrecipient agreements with the four funded agencies. Environmental complete. Working on getting additional bids.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:None

Grantee Activity Number: 20-DRI-002-581

Activity Title: Cedar Rapids (El Health Center) - Generators LMI

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/13/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Cedar Rapids

Grantee Program:

Generators for Critical Facilities

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Installing one generator.

Location Description:

Cedar Rapids, Iowa

Linn County

Activity Progress Narrative:

Working on subrecipient agreements with the four funded agencies. Environmental complete. Working on getting additional bids.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:	None
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Grantee Activity Number: 20-DRI-003-581

Activity Title: Cedar Rapids (Salvation Army) - Generators LMI

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/13/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Cedar Rapids

Grantee Program:

Generators for Critical Facilities

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Installing one generator.

Location Description:

Cedar Rapids, Iowa  
Linn County

Activity Progress Narrative:

Working on subrecipient agreements with the four funded agencies. Environmental complete. Working on getting additional bids.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:	None
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Grantee Activity Number: 20-DRI-004-581

Activity Title: Cedar Rapids (Willis Dady) - Generators LMI

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/13/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Cedar Rapids

Grantee Program:

Generators for Critical Facilities

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Installing one generator.

Location Description:

Cedar Rapids, Iowa  
Linn County

Activity Progress Narrative:

Working on subrecipient agreements with the four funded agencies. Environmental complete. Working on getting additional bids.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents:None

Grantee Activity Number: 20-DRI-005-580

Activity Title: Alburnett (Fire Station & Well 3) - Generators UN

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/13/2023

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

ALBURNETT, CITY OF

Grantee Program:

Generators for Critical Facilities

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$0.00	\$2,877.09
Program Funds Drawdown	\$0.00	\$2,877.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,877.09
Most Impacted and Distressed Expended	\$0.00	\$2,877.09
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Installing two generators.

Location Description:

Alburnett, Iowa  
Linn County

Activity Progress Narrative:

Project is gearing up to do the work this spring/summer. Will continue to monitor progress but we have no concerns at this time.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	95	150	605	40.50

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:	None
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Grantee Activity Number: 20-DRI-006-581

Activity Title: Belle Plaine (Fire Station) - Generators LMI

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/13/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

BELLE PLAINE, CITY OF

Grantee Program:

Generators for Critical Facilities

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$0.00	\$2,737.50
Program Funds Drawdown	\$0.00	\$2,737.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,737.50
Most Impacted and Distressed Expended	\$0.00	\$2,737.50
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Installing one generator.

Location Description:

Belle Plaine, Iowa  
Linn County

Activity Progress Narrative:

Project is gearing up to do the work this spring/summer. Will continue to monitor progress but we have no concerns at this time.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:	None
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Grantee Activity Number: 20-DRI-007-580

Activity Title: Central City (Lift Station) - Generators UN

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/13/2023

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

CENTRAL CITY, IOWA

Grantee Program:

Generators for Critical Facilities

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$53,000.00
Total Budget	\$0.00	\$53,000.00
Total Obligated	\$0.00	\$53,000.00
Total Funds Drawdown	\$50,000.00	\$52,587.50
Program Funds Drawdown	\$50,000.00	\$52,587.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$50,000.00	\$52,587.50
CENTRAL CITY, IOWA	\$50,000.00	\$52,587.50
Most Impacted and Distressed Expended	\$50,000.00	\$52,587.50
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Installing one generator.

Location Description:

Central City, Iowa  
Linn County

Activity Progress Narrative:

Project was completed in Q1 of this year. Working on getting compliance and final payments made. Should be closed out by the end of Q2. No concerns.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	1	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	280	560	1375	61.09

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:	None
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Grantee Activity Number: 20-DRI-008-580

Activity Title: Ely (Wellhouse 1) - Generators UN

**Activity Type:**  
MIT - Public Facilities and Improvements-Non Covered

**Project Number:**  
21-DZ Infrastructure

**Projected Start Date:**  
07/13/2023

**Benefit Type:**  
Area Benefit (Survey)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure

**Projected End Date:**  
09/30/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
ELY, CITY OF

**Grantee Program:**  
Generators for Critical Facilities

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$63,000.00
Total Budget	\$0.00	\$63,000.00
Total Obligated	\$0.00	\$63,000.00
Total Funds Drawdown	\$30,881.69	\$33,581.69
Program Funds Drawdown	\$30,881.69	\$33,581.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$30,881.69	\$33,581.69
ELY, CITY OF	\$30,881.69	\$33,581.69
Most Impacted and Distressed Expended	\$30,881.69	\$33,581.69
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**  
Installing one generator.

**Location Description:**  
Ely, Iowa  
Linn County

**Activity Progress Narrative:**  
Project is gearing up to do the work this spring/summer. Will continue to monitor progress but we have no concerns at this time.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	185	340	1995	26.32

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:	None
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Grantee Activity Number: 20-DRI-009-580  
Activity Title: Ely (Wellhouse 2) - Generators UN

**Activity Type:**  
MIT - Public Facilities and Improvements-Non Covered

**Project Number:**  
21-DZ Infrastructure

**Projected Start Date:**  
07/13/2023

**Benefit Type:**  
Area Benefit (Survey)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure

**Projected End Date:**  
09/30/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
ELY, CITY OF

**Grantee Program:**  
Generators for Critical Facilities

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$63,000.00
Total Budget	\$0.00	\$63,000.00
Total Obligated	\$0.00	\$63,000.00
Total Funds Drawdown	\$32,120.00	\$34,707.50
Program Funds Drawdown	\$32,120.00	\$34,707.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$32,120.00	\$34,707.50
ELY, CITY OF	\$32,120.00	\$34,707.50
Most Impacted and Distressed Expended	\$32,120.00	\$34,707.50
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**  
Installing one generator.

**Location Description:**  
Ely, Iowa  
Linn County

**Activity Progress Narrative:**  
Project is gearing up to do the work this spring/summer. Will continue to monitor progress but we have no concerns at this time.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	185	340	1995	26.32

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:	None
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Grantee Activity Number: 20-DRI-010-581

Activity Title: Hiawatha (Library) - Generators LMI

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/13/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

City of Hiawatha

Grantee Program:

Generators for Critical Facilities

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$0.00	\$2,533.79
Program Funds Drawdown	\$0.00	\$2,533.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,533.79
Most Impacted and Distressed Expended	\$0.00	\$2,533.79
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Installing one generator.

Location Description:

Hiawatha, Iowa

Linn County

Activity Progress Narrative:

Project is gearing up to do the work this spring/summer. Will continue to monitor progress but we have no concerns at this time.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:	None
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Grantee Activity Number: 20-DRI-011-580

Activity Title: Hiawatha (Lift Station) - Generators UN

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/13/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

City of Hiawatha

Grantee Program:

Generators for Critical Facilities

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$0.00	\$2,421.29
Program Funds Drawdown	\$0.00	\$2,421.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,421.29
Most Impacted and Distressed Expended	\$0.00	\$2,421.29
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Installing one generator.

Location Description:

Hiawatha, Iowa  
Linn County

Activity Progress Narrative:

Project is gearing up to do the work this spring/summer. Will continue to monitor progress but we have no concerns at this time.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:	None
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Grantee Activity Number: 20-DRI-012-580

Activity Title: Hiawatha (Wellhouse) - Generators UN

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/13/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

City of Hiawatha

Grantee Program:

Generators for Critical Facilities

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$200,000.00
Total Budget	\$0.00	\$200,000.00
Total Obligated	\$0.00	\$200,000.00
Total Funds Drawdown	\$0.00	\$2,459.52
Program Funds Drawdown	\$0.00	\$2,459.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,459.52
Most Impacted and Distressed Expended	\$0.00	\$2,459.52
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Installing two generators.

Location Description:

Hiawatha, Iowa  
Linn County

Activity Progress Narrative:

Project is gearing up to do the work this spring/summer. Will continue to monitor progress but we have no concerns at this time.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:	None
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Grantee Activity Number: 20-DRI-013-580

Activity Title: Linn County (3rd Fire District) - Generators UN

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/13/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Linn County

Grantee Program:

Generators for Critical Facilities

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$53,000.00
Total Budget	\$0.00	\$53,000.00
Total Obligated	\$0.00	\$53,000.00
Total Funds Drawdown	\$45,101.00	\$47,786.97
Program Funds Drawdown	\$45,101.00	\$47,786.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$45,101.00	\$47,786.97
Linn County	\$45,101.00	\$47,786.97
Most Impacted and Distressed Expended	\$45,101.00	\$47,786.97
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Installation of one Generator.

Location Description:

Central City, Iowa  
Linn County

Activity Progress Narrative:

Project is gearing up to do the work this spring/summer. Will continue to monitor progress but we have no concerns at this time.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	295	575	1380	63.04

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 20-DRI-014-581

Activity Title: Marion (Library) - Generators LMI

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/13/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Town of Marion

Grantee Program:

Generators for Critical Facilities

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$164.97	\$2,451.97
Program Funds Drawdown	\$164.97	\$2,451.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$164.97	\$2,451.97
Town of Marion	\$164.97	\$2,451.97
Most Impacted and Distressed Expended	\$164.97	\$2,451.97
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Installation of one Generator.

Location Description:

Marion, Iowa

Linn County

Activity Progress Narrative:

Project is gearing up to do the work this spring/summer. Will continue to monitor progress but we have no concerns at this time.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:	None
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Grantee Activity Number: 20-DRI-015-580

Activity Title: Mt Vernon (Emergency Shelter) - Generators UN

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/13/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

MOUNT VERNON

Grantee Program:

Generators for Critical Facilities

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$0.00	\$2,700.00
Program Funds Drawdown	\$0.00	\$2,700.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,700.00
Most Impacted and Distressed Expended	\$0.00	\$2,700.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Installation of one Generator.

Location Description:

Mount Vernon, Iowa  
Linn County

Activity Progress Narrative:

Project is gearing up to do the work this spring/summer. Will continue to monitor progress but we have no concerns at this time.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:	None
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Grantee Activity Number: 20-DRI-016-580

Activity Title: Norway (Fire Station) - Generators UN

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/27/2023

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

City of Norway

Grantee Program:

Generators for Critical Facilities

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$53,000.00
Total Budget	\$0.00	\$53,000.00
Total Obligated	\$0.00	\$53,000.00
Total Funds Drawdown	\$18,673.16	\$21,474.33
Program Funds Drawdown	\$18,673.16	\$21,474.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,673.16	\$21,474.33
City of Norway	\$18,673.16	\$21,474.33
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Installation of one Generator.

Location Description:

Norway, Iowa

Benton County

Activity Progress Narrative:

Monitoring was completed and first claim was submitted. Working to submit the claim and closeout the project. Will be closed out by the end of Q2. No concerns.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	115	295	615	66.67

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:	None
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Grantee Activity Number: 20-DRI-017-580

Activity Title: Dysart (Lift Stations) - Generators UN

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/13/2023

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

DYSART, CITY OF

Grantee Program:

Generators for Critical Facilities

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$0.00	\$1,491.00
Program Funds Drawdown	\$0.00	\$1,491.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,491.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Installation of two Generators.

Location Description:

Dysart, Iowa

Tama County

Activity Progress Narrative:

This project is still under contract and delayed. Will tentatively start 6/2025.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	240	550	1575	50.16

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:	None
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Grantee Activity Number: 20-DRI-018-580

Activity Title: Tama (Sewer Plant) - Generators UN

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/13/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

TAMA, CITY OF

Grantee Program:

Generators for Critical Facilities

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$0.00	\$1,654.00
Program Funds Drawdown	\$0.00	\$1,654.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,654.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Installation of one Generator.

Location Description:

Tama, Iowa

Tama County

Activity Progress Narrative:

This project is still under contract and delayed. Will tentatively start 6/2025.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:None

Grantee Activity Number: 20-DRI-019-580

Activity Title: Cedar Rapids - Tree Replanting UN

**Activity Type:**  
MIT - Public Facilities and Improvements-Non Covered

**Project Number:**  
21-DZ Infrastructure

**Projected Start Date:**  
07/24/2023

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure

**Projected End Date:**  
09/30/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Cedar Rapids

**Grantee Program:**  
Tree Canopy and Tree Replanting

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$956,365.00
Total Budget	\$0.00	\$956,365.00
Total Obligated	\$0.00	\$956,365.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Replanting 957 trees.

Location Description:

Cedar Rapids, Iowa  
Linn County

Activity Progress Narrative:

No trees planted in the first quarter. It's winter. Bids in for spring planting covering 1,782 trees, 345 of these are LMI and 1,437 are urgent need. Bid came in at \$641,520.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	1031/957
# of Section 3 Labor Hours	0	0/239
# of Targeted Section 3 Labor	0	0/47
# of Total Labor Hours	0	0/957

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	4575	8010	20250	62.15

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 20-DRI-019-581

Activity Title: Cedar Rapids - Tree Replanting LMI

**Activity Type:**  
MIT - Public Facilities and Improvements-Non Covered

**Project Number:**  
21-DZ Infrastructure

**Projected Start Date:**  
07/24/2023

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure

**Projected End Date:**  
09/30/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Cedar Rapids

**Grantee Program:**  
Tree Canopy and Tree Replanting

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,546,000.00
Total Budget	\$0.00	\$2,546,000.00
Total Obligated	\$0.00	\$2,546,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Replanting 2,546 trees.

Location Description:

Cedar Rapids, Iowa  
Linn County

Activity Progress Narrative:

No trees planted in the first quarter. It's winter. Bids in for spring planting covering 1,782 trees, 345 of these are LMI and 1,437 are urgent need. Bid came in at \$641,520.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/2546
# of Section 3 Labor Hours	1265	1265/637
# of Targeted Section 3 Labor	0	0/128
# of Total Labor Hours	1339	1339/2546

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0

LMI%:	69.7
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 20-DRI-020-580

Activity Title: Linn County - Tree Replanting UN

**Activity Type:**  
MIT - Public Facilities and Improvements-Non Covered

**Project Number:**  
21-DZ Infrastructure

**Projected Start Date:**  
07/24/2023

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure

**Projected End Date:**  
09/30/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Linn County

**Grantee Program:**  
Tree Canopy and Tree Replanting

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$155,000.00
Total Budget	\$0.00	\$155,000.00
Total Obligated	\$0.00	\$155,000.00
Total Funds Drawdown	\$3,574.69	\$8,962.15
Program Funds Drawdown	\$3,574.69	\$8,962.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,574.69	\$8,962.15
Linn County	\$3,574.69	\$8,962.15
Most Impacted and Distressed Expended	\$3,574.69	\$8,962.15
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Replanting 155 trees.

Location Description:

Linn County  
Iowa

Activity Progress Narrative:

Did a sealed bid and contracted with Hulett Enterprises to plant 255 trees in Pinicon Ridge Park. This is an UN location. They will be submitting a contract amendment to move the leftover LMI funding to UN.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/155

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	1130	1570	3785	71.33

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 20-DRI-020-581

Activity Title: Linn County - Tree Replanting LMI

**Activity Type:**  
MIT - Public Facilities and Improvements-Non Covered

**Project Number:**  
21-DZ Infrastructure

**Projected Start Date:**  
07/24/2023

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure

**Projected End Date:**  
09/30/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Linn County

**Grantee Program:**  
Tree Canopy and Tree Replanting

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$45,000.00
Total Budget	\$0.00	\$45,000.00
Total Obligated	\$0.00	\$45,000.00
Total Funds Drawdown	\$8,882.94	\$10,447.04
Program Funds Drawdown	\$8,882.94	\$10,447.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,882.94	\$10,447.04
Linn County	\$8,882.94	\$10,447.04
Most Impacted and Distressed Expended	\$8,882.94	\$10,447.04
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Replanting 45 trees.

Location Description:

Linn County  
Iowa

Activity Progress Narrative:

Did a sealed bid and contracted with Hulett Enterprises to plant 255 trees in Pinicon Ridge Park. This is an UN location. They will be submitting a contract amendment to move the leftover LMI funding to UN.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	69/45

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	260	415	790	85.44

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 20-DRI-021-580  
Activity Title: Marion - Tree Replanting UN

**Activity Type:**  
MIT - Public Facilities and Improvements-Non Covered

**Project Number:**  
21-DZ Infrastructure

**Projected Start Date:**  
07/24/2023

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure

**Projected End Date:**  
09/30/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Town of Marion

**Grantee Program:**  
Tree Canopy and Tree Replanting

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$450,000.00
Total Budget	\$0.00	\$450,000.00
Total Obligated	\$0.00	\$450,000.00
Total Funds Drawdown	\$4,518.75	\$9,918.75
Program Funds Drawdown	\$4,518.75	\$9,918.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,518.75	\$9,918.75
Town of Marion	\$4,518.75	\$9,918.75
Most Impacted and Distressed Expended	\$4,518.75	\$9,918.75
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Replanting 450 trees.

Location Description:

Linn County  
Iowa

Activity Progress Narrative:

Currently doing a sealed bid, set to open March 11th. We will follow normal contract procurement procedure in choosing the lowest most responsible bidder. They will be submitting a contract amendment to move their UN funding into their LMI funding.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/450
# of Section 3 Labor Hours	0	0/113
# of Targeted Section 3 Labor	0	0/23
# of Total Labor Hours	0	0/450

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	7020	12585	36030	54.41

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 20-DRI-021-581

Activity Title: Marion - Tree Replanting LMI

**Activity Type:**  
MIT - Public Facilities and Improvements-Non Covered

**Project Number:**  
21-DZ Infrastructure

**Projected Start Date:**  
07/24/2023

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure

**Projected End Date:**  
09/30/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Town of Marion

**Grantee Program:**  
Tree Canopy and Tree Replanting

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$450,000.00
Total Budget	\$0.00	\$450,000.00
Total Obligated	\$0.00	\$450,000.00
Total Funds Drawdown	\$4,518.75	\$9,918.75
Program Funds Drawdown	\$4,518.75	\$9,918.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,518.75	\$9,918.75
Town of Marion	\$4,518.75	\$9,918.75
Most Impacted and Distressed Expended	\$4,518.75	\$9,918.75
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Replanting 450 trees.

Location Description:

Linn County  
Iowa

Activity Progress Narrative:

Currently doing a sealed bid, set to open March 11th. We will follow normal contract procurement procedure in choosing the lowest most responsible bidder. They will be submitting a contract amendment to move their UN funding into their LMI funding.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/450
# of Section 3 Labor Hours	0	0/113
# of Targeted Section 3 Labor	0	0/23
# of Total Labor Hours	0	0/450

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	7020	12585	36030	54.41

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 20-DRI-022-580

Activity Title: Hiawatha - Tree Replanting UN

**Activity Type:**  
MIT - Public Facilities and Improvements-Non Covered

**Project Number:**  
21-DZ Infrastructure

**Projected Start Date:**  
07/24/2023

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure

**Projected End Date:**  
09/30/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Hiawatha

**Grantee Program:**  
Tree Canopy and Tree Replanting

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$200,000.00
Total Budget	\$0.00	\$200,000.00
Total Obligated	\$0.00	\$200,000.00
Total Funds Drawdown	\$9,607.67	\$14,180.04
Program Funds Drawdown	\$9,607.67	\$14,180.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,607.67	\$14,180.04
City of Hiawatha	\$9,607.67	\$14,180.04
Most Impacted and Distressed Expended	\$9,607.67	\$14,180.04
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Replanting 200 trees.

Location Description:

Hiawatha, Iowa  
Linn County

Activity Progress Narrative:

No trees planted during the winter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	42/200
# of Section 3 Labor Hours	60	60/50
# of Targeted Section 3 Labor	0	0/10
# of Total Labor Hours	160	160/200

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	1735	2640	8405	52.05

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 20-DRI-022-581

Activity Title: Hiawatha - Tree Replanting LMI

**Activity Type:**  
MIT - Public Facilities and Improvements-Non Covered

**Project Number:**  
21-DZ Infrastructure

**Projected Start Date:**  
07/24/2023

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure

**Projected End Date:**  
09/30/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Hiawatha

**Grantee Program:**  
Tree Canopy and Tree Replanting

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$25,000.00
Total Budget	\$0.00	\$25,000.00
Total Obligated	\$0.00	\$25,000.00
Total Funds Drawdown	\$18,401.54	\$18,966.67
Program Funds Drawdown	\$18,401.54	\$18,966.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,401.54	\$18,966.67
City of Hiawatha	\$18,401.54	\$18,966.67
Most Impacted and Distressed Expended	\$18,401.54	\$18,966.67
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Replanting 25 trees.

Location Description:

Hiawatha, Iowa  
Linn County

Activity Progress Narrative:

No trees planted during the winter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	102/25
# of Section 3 Labor Hours	0	0/7
# of Targeted Section 3 Labor	0	0/2
# of Total Labor Hours	0	0/25

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	500	850	1485	90.91

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 20-DRI-023-581

Activity Title: Marshalltown - Tree Replanting LMI

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/24/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2026

Completed Activity Actual End Date:

Responsible Organization:

Marshalltown

Grantee Program:

Tree Canopy and Tree Replanting

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$200,000.00
Total Budget	\$0.00	\$200,000.00
Total Obligated	\$0.00	\$200,000.00
Total Funds Drawdown	\$0.00	\$833.00
Program Funds Drawdown	\$0.00	\$833.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$833.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Replanting 200 trees.

Location Description:

Marshalltown, Iowa  
Marshall County

Activity Progress Narrative:

This project has not yet started the bid process.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/200

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0

LMI%:	80.04
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 20-DRI-024-580

Activity Title: State Center - Tree Planting UN

**Activity Type:**  
MIT - Public Facilities and Improvements-Non Covered

**Project Number:**  
21-DZ Infrastructure

**Projected Start Date:**  
07/24/2023

**Benefit Type:**  
Area Benefit (Survey)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure

**Projected End Date:**  
09/30/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
STATE CENTER, CITY OF

**Grantee Program:**  
Tree Canopy and Tree Replanting

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$50,000.00
Total Budget	\$0.00	\$50,000.00
Total Obligated	\$0.00	\$50,000.00
Total Funds Drawdown	\$0.00	\$433.00
Program Funds Drawdown	\$0.00	\$433.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$433.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**  
Replanting 50 trees.

**Location Description:**  
State Center, Iowa  
Marshall County

**Activity Progress Narrative:**  
The COG has said the city is no longer interested in the project and will cancel the contract. The COG has not yet started the process.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/50

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	265	500	1320	57.95

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:	None
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Grantee Activity Number: 20-DRI-025-580

Activity Title: Benton County Conservation - Tree Replanting UN

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/24/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2026

Completed Activity Actual End Date:

Responsible Organization:

Benton County

Grantee Program:

Tree Canopy and Tree Replanting

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$750,000.00
Total Budget	\$0.00	\$750,000.00
Total Obligated	\$0.00	\$750,000.00
Total Funds Drawdown	\$210,130.70	\$222,658.30
Program Funds Drawdown	\$210,130.70	\$222,658.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$210,130.70	\$222,658.30
Benton County	\$210,130.70	\$222,658.30
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Replanting 750 trees.

Location Description:

Atkins, Iowa  
Benton County

Activity Progress Narrative:

They're clearing at the Atkins Roundhouse Area is nearly complete. We are in discussion for putting documents together for another sealed bid to plant. We are also working on figuring out their Qualitative Effort to meet section 3 requirements.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/750
# of Section 3 Labor Hours	0	0/188
# of Targeted Section 3 Labor	0	0/38
# of Total Labor Hours	0	0/750

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	195	440	2635	24.10

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 20-DRI-026-581

Activity Title: Belle Plaine - Tree Replanting LMI

**Activity Type:**  
MIT - Public Facilities and Improvements-Non Covered

**Project Number:**  
21-DZ Infrastructure

**Projected Start Date:**  
07/24/2023

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure

**Projected End Date:**  
09/30/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
BELLE PLAINE, CITY OF

**Grantee Program:**  
Tree Canopy and Tree Replanting

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$40,000.00
Total Budget	\$0.00	\$40,000.00
Total Obligated	\$0.00	\$40,000.00
Total Funds Drawdown	\$0.00	\$3,187.50
Program Funds Drawdown	\$0.00	\$3,187.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,187.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**  
Replanting 40 trees.

**Location Description:**  
Belle Plaine, Iowa  
Benton County

**Activity Progress Narrative:**  
Starting to procure for the project. City Manager is now healthy.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/40

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0

LMI%:	65.42
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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