Grantee: Iowa

Grant: B-21-DZ-19-0001

July 1, 2025 thru September 30, 2025 Performance

Grant Number:

B-21-DZ-19-0001

Obligation Date:

Award Date:

Grantee Name:

Iowa

Contract End Date:

09/28/2028

Review by HUD:Original - In Progress

Grant Award Amount:

\$57,566,000.00

Grant Status:

Active

QPR Contact:

This Report Period

No QPR Contact Found

To Date

LOCCS Authorized Amount:

\$57,566,000.00

Estimated PI/RL Funds:

\$0.00

Total Budget: \$57,566,000.00

Disasters:

Declaration Number

FEMA-4557-IA

Overall

| Total Projected Budget from All Sources | (\$27,952.50) | \$55,360,095.22 |
|-----------------------------------------------------|----------------|-----------------|
| Total Budget | (\$27,952.50) | \$55,360,095.22 |
| Total Obligated | (\$77,953.01) | \$55,422,848.82 |
| Total Funds Drawdown | \$5,594,005.80 | \$17,390,590.22 |
| Program Funds Drawdown | \$5,594,005.80 | \$17,390,590.22 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$5,594,438.80 | \$17,390,590.22 |
| HUD Identified Most Impacted and Distressed | \$5,421,007.71 | \$13,142,059.30 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |
| Funds Expended | | |
| Overall | This Period | To Date |
| ALBURNETT, CITY OF | \$ 70,085.35 | \$ 72,962.44 |
| DYSART, CITY OF | \$ 98,250.00 | \$ 99,741.00 |
| ELY, CITY OF | \$ 57,147.33 | \$ 125,436.52 |
| Heartland Energy Consultants LLC | \$ 0.00 | \$ 36,574.99 |
| Heartland Energy Consultants LLC | \$ 19,930.00 | \$ 112,088.33 |
| Iowa Department of Agriculture and Land Stewardship | \$ 0.00 | \$ 52,440.00 |
| Iowa Department of Economic Development | \$ 0.00 | \$ 0.00 |
| Iowa Economic Development Authority | \$ 93,054.68 | \$ 644,248.68 |

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| \$ 238,930.39 | \$ 671,878.87 |
|-----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| \$ 0.00 | \$ 2,700.00 |
| \$ 23,945.00 | \$ 2,106,080.00 |
| \$ 58,203.75 | \$ 563,913.41 |
| \$ 0.00 | \$ 0.00 |
| \$ 21,197.00 | \$ 22,851.00 |
| \$ 1,566.00 | \$ 8,613.00 |
| \$ 162,520.57 | \$ 1,054,329.47 |
| \$ 0.00 | \$ 345,286.00 |
| \$ 5,876.15 | \$ 286,516.70 |
| \$ 0.00 | \$ 53,000.00 |
| \$ 0.00 | \$ 1,045,131.00 |
| \$ 435,449.50 | \$ 5,052,914.50 |
| \$ 4,054,004.29 | \$ 4,714,854.88 |
| \$ 254,278.79 | \$ 297,427.60 |
| \$ 0.00 | \$ 21,601.83 |
| | \$ 0.00 \$ 23,945.00 \$ 58,203.75 \$ 0.00 \$ 21,197.00 \$ 1,566.00 \$ 162,520.57 \$ 0.00 \$ 5,876.15 \$ 0.00 \$ 0.00 \$ 435,449.50 \$ 4,054,004.29 \$ 254,278.79 |

Progress Toward Required Numeric Targets

| Requirement | Target | Projected | Actual |
|------------------------------|-----------------|------------------|-----------------|
| Overall Benefit Percentage | 70.00% | 92.46% | 27.97% |
| Overall Benefit Amount | \$38,488,598.40 | \$48,800,411.68 | \$15,381,632.20 |
| Limit on Public Services | \$8,634,900.00 | \$.00 | \$.00 |
| Limit on Admin/Planning | \$11,513,200.00 | \$2,582,288.00 | \$853,965.00 |
| Limit on Admin | \$2,878,300.00 | \$2,582,288.00 | \$853,965.00 |
| Most Impacted and Distressed | \$46,052,800.00 | \$49,300,318.78 | \$13,142,059.30 |
| Mitigation Set-aside | \$7,509,000.00 | \$7,408,213.23 | \$1,243,744.04 |

Overall Progress Narrative:

Executive Summary 2020 CDBG-DR Quarter Ending 9/30/2025

The State of Iowa received a grant agreement for \$57,566,000 effective September 28, 2022, with funding appropriated under PL 117-43 and awarded under grant agreement B-21-DZ-19-0001.

The State's Action Plan prioritizes unmet housing needs along with infrastructure, mitigation, and administration.

In the twelfth quarter of the grant, the State conducted compliance reviews, monitored project progress, and reported accomplishments. Closeout was completed for five generator contracts—Alburnett, Ely 1, Ely 2, Belle Plaine and Linn County—as well as the Center Point housing contract.

By the end of the twelfth quarter of the grant, the State had obligated \$55,422,848.82 of the total \$57,566,000 allocation.

Project Summary

| Project #, Project Title | This Report | To Date | | |
|--------------------------------------|---------------------------|---------------------------|---------------------------|--|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown | |
| 21-DZ Administration, Administration | \$114,550.68 | \$2,582,288.00 | \$853,965.00 | |
| 21-DZ Housing, Housing | \$4,845,813.80 | \$47,431,347.00 | \$15,292,881.18 | |
| 21-DZ Infrastructure, Infrastructure | \$633,641.32 | \$7,552,365.00 | \$1,243,744.04 | |
| 9999, Restricted Balance | \$0.00 | (\$57,566,000.00) | \$0.00 | |

Grantee Program Summary

Owner-Occupied Rehabilitation



| Grant | Proposed Budget | | Proposed Budget Proposed MID Threshold Budget HUD Identified | | Proposed MID Threshold Budget Grantee Identified | | |
|-----------------|-----------------|-----------------|--------------------------------------------------------------|-----------------|-----------------------------------------------------|---------|--|
| | This Period | To Date | This Period | To Date | This Period | To Date | |
| B-21-DZ-19-0001 | \$ 0.00 | \$ 2,530,000.00 | \$ 0.00 | \$ 2,530,000.00 | \$ 0.00 | \$ 0.00 | |
| B-21-DZ-19-0001 | \$ 0.00 | \$ 2,530,000.00 | \$ 0.00 | \$ 2,530,000.00 | \$ 0.00 | \$ 0.00 | |

Generators for Critical Facilities

| Grant | Proposed Budget | | | | Proposed MID Threshold Budget Grantee Identified | | |
|-----------------|-----------------|-----------------|-------------|-----------------|-----------------------------------------------------|---------------|--|
| | This Period | To Date | This Period | To Date | This Period | To Date | |
| B-21-DZ-19-0001 | \$ 0.00 | \$ 1,685,000.00 | \$ 0.00 | \$ 1,332,000.00 | \$ 0.00 | \$ 353,000.00 | |
| B-21-DZ-19-0001 | \$ 0.00 | \$ 1,685,000.00 | \$ 0.00 | \$ 1,332,000.00 | \$ 0.00 | \$ 353,000.00 | |

New Resilient Affordable Rental Housing

| Grant | Proposed Budget | | | | Proposed MID Threshold Budget Grantee Identified | | |
|-----------------|-----------------|------------------|-------------|------------------|-----------------------------------------------------|-----------------|--|
| | This Period | To Date | This Period | To Date | This Period | To Date | |
| B-21-DZ-19-0001 | \$ 0.00 | \$ 21,055,109.00 | \$ 0.00 | \$ 17,840,008.00 | \$ 0.00 | \$ 3,215,101.00 | |
| B-21-DZ-19-0001 | \$ 0.00 | \$ 21,055,109.00 | \$ 0.00 | \$ 17,840,008.00 | \$ 0.00 | \$ 3,215,101.00 | |

Infrastructure in Support of Housing

| Grant | Proposed Budget | | | | Proposed MID Threshold Budget Grantee Identified | | |
|-----------------|-----------------|-----------------|-------------|-----------------|-----------------------------------------------------|---------|--|
| | This Period | To Date | This Period | To Date | This Period | To Date | |
| B-21-DZ-19-0001 | \$ 0.00 | \$ 3,965,019.00 | \$ 0.00 | \$ 3,965,019.00 | \$ 0.00 | \$ 0.00 | |
| B-21-DZ-19-0001 | \$ 0.00 | \$ 3,965,019.00 | \$ 0.00 | \$ 3,965,019.00 | \$ 0.00 | \$ 0.00 | |

New Resilient Affordable Single-Family Housing

| Grant | Proposed Budget | | | | Proposed MID Threshold Budget Grantee Identified | | |
|-----------------|-----------------|------------------|-------------|------------------|-----------------------------------------------------|-----------------|--|
| | This Period | To Date | This Period | To Date | This Period | To Date | |
| B-21-DZ-19-0001 | \$ 0.00 | \$ 19,881,219.00 | \$ 0.00 | \$ 16,837,962.00 | \$ 0.00 | \$ 3,043,257.00 | |
| B-21-DZ-19-0001 | \$ 0.00 | \$ 19,881,219.00 | \$ 0.00 | \$ 16,837,962.00 | \$ 0.00 | \$ 3,043,257.00 | |

Tree Canopy and Tree Replanting

| Grant | Proposed Budget | | | | Proposed MID Threshold Budget Grantee Identified | | |
|-----------------|-----------------|-----------------|-------------|-----------------|-----------------------------------------------------|-----------------|--|
| | This Period | To Date | This Period | To Date | This Period | To Date | |
| B-21-DZ-19-0001 | \$ 0.00 | \$ 5,867,365.00 | \$ 0.00 | \$ 4,827,365.00 | \$ 0.00 | \$ 1,040,000.00 | |
| B-21-DZ-19-0001 | \$ 0.00 | \$ 5,867,365.00 | \$ 0.00 | \$ 4,827,365.00 | \$ 0.00 | \$ 1,040,000.00 | |

Activities

Project # / 21-DZ Administration / Administration



Grantee Activity Number: 20-ADMIN-001-185 Activity Title: Heartland Energy Consultants, LLC

Activity Type: Activity Status:

Administration Under Way

Project Number:21-DZ Administration

Administration

Projected Start Date: Projected End Date:

09/01/2023 08/31/2026

Benefit Type: Completed Activity Actual End Date:

N/A

National Objective: Responsible Organization:

N/A Heartland Energy Consultants LLC

| Overall | Jul 1 thru Sep 30, 2025 | To Date |
|-----------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00 | \$198,558.00 |
| Total Budget | \$0.00 | \$198,558.00 |
| Total Obligated | \$0.00 | \$198,558.00 |
| Total Funds Drawdown | \$19,930.00 | \$112,088.33 |
| Program Funds Drawdown | \$19,930.00 | \$112,088.33 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$19,930.00 | \$112,088.33 |
| Heartland Energy Consultants LLC | \$19,930.00 | \$112,088.33 |
| Most Impacted and Distressed Expended | \$15,944.00 | \$89,670.67 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

Activity Description:

Providing Home Energy Rating System (HERS) rating services supporting IEDA Community Development Block Grant (CDBG) projects.

Amendment #1: Increased the budget by \$50K and amended the scope of work to include National Green Building Standard Certifications. 8/19/2024

Location Description:

Activity Progress Narrative:

In the last quarter, Heartland Energy Consultants (formerly M2X), continued providing Home Energy Rating System (HERS) services to disaster recovery housing projects to assist in green building requirement compliance. 10 projects representing 26 total housing units received final energy testing verification reports.



No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

|--|--|--|--|--|



Grantee Activity Number: 20-ADMIN-002-185 Activity Title: IDALS

Activity Type:

Administration

Project Number: 21-DZ Administration

Projected Start Date:

07/01/2024

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

06/30/2026

Completed Activity Actual End Date:

Responsible Organization:

Iowa Department of Agriculture and Land

| Overall | Jul 1 thru Sep 30, 2025 | To Date |
|-----------------------------------------|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$80,000.00 |
| Total Budget | \$0.00 | \$80,000.00 |
| Total Obligated | \$0.00 | \$80,000.00 |
| Total Funds Drawdown | \$0.00 | \$52,440.00 |
| Program Funds Drawdown | \$0.00 | \$52,440.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$52,440.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$41,952.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

The parties have entered into this Contract for the purpose of engaging the Contractor to provide technical assistance to help develop and refine conceptual plans and provide green infrastructure practice design and installation reviews to ensure that IEDA's Green Streets Criteria and Iowa Stormwater Management Manual design guidelines are met for projects receiving financial assistance through IEDA's Community Development Block Grant (CDBG) and Disaster Recovery Community Development Block Grant (CDBG-DR) programs.

Location Description:

Activity Progress Narrative:

Working with subrecipients on design and installation of stormwater management best practices to mitigate future flood events. During the quarter, no services were required to support projects in construction.



No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

|--|



Grantee Activity Number: 22-CDTA-004-185 Activity Title: Tallgrass Archaeology LLC

Activity Type: Activity Status:

Administration Under Way

Project Number:21-DZ Administration

Administration

Projected Start Date: Projected End Date:

07/10/2022 09/30/2025

Benefit Type: Completed Activity Actual End Date:

N/A

National Objective: Responsible Organization:

N/A Tallgrass Archaeology LLC

| Overall | Jul 1 thru Sep 30, 2025 | To Date |
|-----------------------------------------|-------------------------|-------------|
| Total Projected Budget from All Sources | \$0.00 | \$13,752.00 |
| Total Budget | \$0.00 | \$13,752.00 |
| Total Obligated | \$0.00 | \$13,752.00 |
| Total Funds Drawdown | \$1,566.00 | \$8,613.00 |
| Program Funds Drawdown | \$1,566.00 | \$8,613.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,566.00 | \$8,613.00 |
| lowa Department of Economic Development | \$0.00 | \$0.00 |
| Tallgrass Archaeology LLC | \$1,566.00 | \$8,613.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

Activity Description:

Historic Preservation Technical Assistance in the form of editing and completing Iowa Site Inventory Forms for IEDA's Disaster Recovery Community Development Block Grant Recipients.

Amendment #2: Extending the contract end date by 3 months from June 30, 2025, to September 30, 2025. 6/30/2025

Location Description:

Activity Progress Narrative:

Historic Preservation Technical Assistance in the form of editing and completing Iowa Site Inventory Forms for



IEDA's Community Development Block Grant Recipients. The new housing programs will consist of 18 reviews, while the Derecho rehab program will consist of approximately 0 reviews.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| Activity Supporting Documents: | None |
|--------------------------------|------|
|--------------------------------|------|



Grantee Activity Number: State Admin Activity Title: Derecho State Admin

Activity Type: Activity Status:

Administration Under Way

Project Number:21-DZ Administration

Administration

Projected Start Date: Projected End Date:

09/28/2022 09/27/2027

Benefit Type: Completed Activity Actual End Date:

N/A

National Objective: Responsible Organization:

N/A Iowa Economic Development Authority

| Overall | Jul 1 thru Sep 30, 2025 | To Date |
|-----------------------------------------|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$2,253,403.01 |
| Total Budget | \$0.00 | \$2,253,403.01 |
| Total Obligated | \$0.00 | \$2,253,403.01 |
| Total Funds Drawdown | \$93,054.68 | \$644,248.68 |
| Program Funds Drawdown | \$93,054.68 | \$644,248.68 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$93,054.68 | \$644,248.68 |
| Iowa Economic Development Authority | \$93,054.68 | \$644,248.68 |
| Most Impacted and Distressed Expended | \$74,443.74 | \$515,398.94 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

Activity Description:

Administrative functions for the disaster grant.

Reducing budget by \$52,842 from \$2,878,300 to \$2,825,458 in order to obligate funds to the Heartland Energy Consultants LLC 19-ADMIN-003. 5/30/2023

Reducing budget by \$13,752 from \$2,825,458 to \$2,811,706 in order to obligate funds to the Tallgrass Archaeology Contract 22-CDTA-004. 5/30/2023

Reducing budget by \$148,558 from \$2,811,706 to \$2,663,148 in order to obligate funds to the Heartland Energy Consultants LLC 20-ADMIN-001. 8/11/2023

Increased budget by \$16,267.01 due to deobligation from Heartland Energy Consultants LLC Contract 19-ADMIN-003 Closeout. 11/1/2023

Reducing budget by \$148,558 from \$2,679,415.01 to \$2,456,879.01 in order to fund activities under New Housing Rental. 5/16/2024

Reducing budget by \$80,000 from \$2,456,879.01 to \$2,376,879.01 in order to obligate funds to the IDALS 20-ADMIN-002. 6/27/2024



Reducing budget by \$50,000 from \$2,376,879.01 to \$2,326,879.01 in order to obligate funds to the Heartland Energy Group Contract 20-ADMIN-001. 8/19/2024

Reducing budget by \$73,476 from \$2,326,879.01 to \$2,253,403.01 in order to increase the Housing allocation. 11/5/2024

Budget includes \$136,100 for the ICF Inc. Contract 24-ADMIN-001. 8/25/2025

Location Description:

Activity Progress Narrative:

Continuing administrative functions for the disaster grant. Budget includes \$136,000 for the ICF Inc. Contract 24-ADMIN-001.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 21-DZ Housing / Housing



Grantee Activity Number: 20-DRH-001-510 Activity Title: Cedar Rapids (Foxtail Ridge) SFNC w/DPA

Activity Type:

Construction of new replacement housing

Project Number:

21-DZ Housing

Projected Start Date:

02/16/2023

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

12/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Cedar Rapids

Grantee Program:

New Resilient Affordable Single-Family Housing

| Overall | Jul 1 thru Sep 30, 2025 | To Date |
|-----------------------------------------|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$2,615,856.00 |
| Total Budget | \$0.00 | \$2,615,856.00 |
| Total Obligated | \$0.00 | \$2,615,856.00 |
| Total Funds Drawdown | \$94,331.74 | \$94,331.74 |
| Program Funds Drawdown | \$94,331.74 | \$94,331.74 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$94,331.74 | \$94,331.74 |
| Cedar Rapids | \$94,331.74 | \$94,331.74 |
| Most Impacted and Distressed Expended | \$94,331.74 | \$94,331.74 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

Activity Description:

New Construction of 16 LMI Single-Family Homes For-Sale in Cedar Rapids.

Amendment #1: Extended the end date by 21-months from March 31, 2025 to December 31, 2026 based on timeline for completion. 5/9/2025

Location Description:

Cedar Rapids, Linn County, 52402

Activity Progress Narrative:

Project is moving along and selling homes at a good pace. Will continue to build homes as interest spiks but at this time they are on pace to build/sell all homes by the contract end date. No concerns at this time.



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Section 3 Labor Hours | 0 | 439/2700 |
| # of Targeted Section 3 Labor | 0 | 0/540 |
| # of Total Labor Hours | 0 | 677/10800 |
| | | |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|-------------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/16 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/16 |

Beneficiaries Performance Measures

| | | This Report Period | | Cumulative Actual Total / Expected | | | |
|-----------------|-----|--------------------|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/16 | 0/0 | 0/16 | 0 |
| # Owner | 0 | 0 | 0 | 0/16 | 0/0 | 0/16 | 0 |
| # Renter | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| Activity Supporting Documents: | None | |
|--------------------------------|------|--|
|--------------------------------|------|--|



Grantee Activity Number: 20-DRH-002-510 Activity Title: Cedar Rapids (Kirkwood Village) SFNC w/DPA

Activity Type:

Construction of new replacement housing

Project Number:

21-DZ Housing

Projected Start Date:

02/16/2023

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

12/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Cedar Rapids

Grantee Program:

New Resilient Affordable Single-Family Housing

| Overall | Jul 1 thru Sep 30, 2025 | To Date |
|-----------------------------------------|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$2,288,874.00 |
| Total Budget | \$0.00 | \$2,288,874.00 |
| Total Obligated | \$0.00 | \$2,288,874.00 |
| Total Funds Drawdown | \$968,727.97 | \$968,727.97 |
| Program Funds Drawdown | \$968,727.97 | \$968,727.97 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$968,727.97 | \$968,727.97 |
| Cedar Rapids | \$968,727.97 | \$968,727.97 |
| Most Impacted and Distressed Expended | \$968,727.97 | \$968,727.97 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

Activity Description:

New Construction of 14 LMI Single-Family Homes For-Sale in Cedar Rapids.

Amendment #1: Extended the end date by 21-months from March 31, 2025 to December 31, 2026 based on timeline for completion. 5/9/2025

Location Description:

Cedar Rapids, Linn County, 52404

Activity Progress Narrative:

Project is moving along at a good pace. Will continue to build homes as interest goes up. Should have homes all built and sold by the end of the contract. No concerns at this point.



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|-------------------------------------------|
| | Total | Total |
| # of Section 3 Labor Hours | 0 | 2447/2362 |
| # of Targeted Section 3 Labor | 0 | 1998/472 |
| # of Total Labor Hours | 0 | 7376/9450 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|-------------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 5/14 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 5/14 |

Beneficiaries Performance Measures

| | This Report Pe | | ort Period | Cumulative Actual Total / Expected | | | pected |
|-----------------|----------------|-----|------------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/14 | 5/0 | 5/14 | 100.00 |
| # Owner | 0 | 0 | 0 | 0/14 | 5/0 | 5/14 | 100.00 |
| # Renter | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| Activity Supporting Documents: | None | |
|--------------------------------|------|--|
|--------------------------------|------|--|



Grantee Activity Number: 20-DRH-003-510 Activity Title: Cedar Rapids (Shamrock Village) SFNC w/DPA

Activity Type:

Construction of new replacement housing

Project Number:

21-DZ Housing

Projected Start Date:

02/16/2023

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

12/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Cedar Rapids

Grantee Program:

New Resilient Affordable Single-Family Housing

| Overall | Jul 1 thru Sep 30, 2025 | To Date |
|-----------------------------------------|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$330,000.00 |
| Total Budget | \$0.00 | \$330,000.00 |
| Total Obligated | \$0.00 | \$330,000.00 |
| Total Funds Drawdown | \$7,586.53 | \$7,586.53 |
| Program Funds Drawdown | \$7,586.53 | \$7,586.53 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$7,586.53 | \$7,586.53 |
| Cedar Rapids | \$7,586.53 | \$7,586.53 |
| Most Impacted and Distressed Expended | \$7,586.53 | \$7,586.53 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

Activity Description:

New Construction of 2 LMI Single-Family Homes For-Sale in Cedar Rapids.

Amend #1: Extending the contract end date by 21-months from March 31, 2025, to December 31, 2026 based on timeline for completion. 6/3/2025

Location Description:

Cedar Rapids, Linn County, 52404

Activity Progress Narrative:

The developer is currently finalizing the home design and plans to break ground in the spring. No concerns at this point.



| This Report Period | Cumulative Actual Total / Expected |
|--------------------|------------------------------------|
| Total | Total |
| 0 | 0/3900 |
| 0 | 0/780 |
| 0 | 0/15600 |
| | 0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|-------------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/2 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/2 |

Beneficiaries Performance Measures

| | This Report Period | | Cu | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/2 | 0/0 | 0/2 | 0 |
| # Owner | 0 | 0 | 0 | 0/2 | 0/0 | 0/2 | 0 |
| # Renter | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| Activity Supporting Documents: | None | |
|---------------------------------------|------|--|
|---------------------------------------|------|--|



Grantee Activity Number: 20-DRH-004-520 Activity Title: Cedar Rapids (Johnson Gas Apartments) MFNC

Activity Type:

Affordable Rental Housing

Project Number:

21-DZ Housing

Projected Start Date:

02/16/2023

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

12/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Cedar Rapids

Grantee Program:

New Resilient Affordable Rental Housing

| Overall | Jul 1 thru Sep 30, 2025 | To Date |
|-----------------------------------------|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$4,940,000.00 |
| Total Budget | \$0.00 | \$4,940,000.00 |
| Total Obligated | \$0.00 | \$4,940,000.00 |
| Total Funds Drawdown | \$50,961.18 | \$50,961.18 |
| Program Funds Drawdown | \$50,961.18 | \$50,961.18 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$50,961.18 | \$50,961.18 |
| Cedar Rapids | \$50,961.18 | \$50,961.18 |
| Most Impacted and Distressed Expended | \$50,961.18 | \$50,961.18 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

Activity Description:

New Construction of 52 LMI Multi-Family Rental Units in Cedar Rapids.

Amendment #1: Increased budget by \$190K in order to fund an additional 2 units. Increased rental housing units from 50 to 52. 6/11/2024

Amendment #2: Extended the contract end date by 33 months from March 31, 2025 to December 31, 2027 based on timeline for completion. 8/28/2025

Location Description:

Cedar Rapids, Linn County, 52405

Activity Progress Narrative:



Extended the contract end date by 33 months from March 31, 2025 to December 31, 2027 based on timeline for completion. The developer is still working through the environmental process on a new site. This will include an MOA. Getting close to having an MOA in place. Hoping to have that decision made next quarter. They are also developing new plans for the new site. Once approval has been received, they will start construction. No concerns at this time but construction most likely won't begin till next year.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/1 |
| # of Section 3 Labor Hours | 0 | 0/9000 |
| # of Targeted Section 3 Labor | 0 | 0/1800 |
| # of Total Labor Hours | 0 | 0/36000 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|-------------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/52 |
| # of Multifamily Units | 0 | 0/52 |
| # of Singlefamily Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | | This Report Period | | Cumulative Actual Total / Expected | | | |
|-----------------|-----|--------------------|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/52 | 0/0 | 0/52 | 0 |
| # Penter | 0 | 0 | 0 | 0/52 | 0/0 | 0/52 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| Activity Supporting Documents: | None |
|--------------------------------|------|
| | |



Grantee Activity Number: 20-DRH-005-510 Activity Title: Cedar Rapids (Ginkgo Ridge) SFNC w/DPA

Activity Type:

Construction of new replacement housing

Project Number:

21-DZ Housing

Projected Start Date:

02/16/2023

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

08/10/2026

Completed Activity Actual End Date:

Responsible Organization:

Cedar Rapids

Grantee Program:

New Resilient Affordable Single-Family Housing

| Overall | Jul 1 thru Sep 30, 2025 | To Date |
|------------------------------------------------|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$2,640,000.00 |
| Total Budget | \$0.00 | \$2,640,000.00 |
| Total Obligated | \$0.00 | \$2,640,000.00 |
| Total Funds Drawdown | \$51,055.73 | \$51,055.73 |
| Program Funds Drawdown | \$51,055.73 | \$51,055.73 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$51,055.73 | \$51,055.73 |
| Cedar Rapids | \$51,055.73 | \$51,055.73 |
| Most Impacted and Distressed Expended | \$51,055.73 | \$51,055.73 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

Activity Description:

New Construction of 16 LMI Single-Family Homes For-Sale in Cedar Rapids.

Amendment #1: Extended the contract end date by 16-months from March 31, 2025, to August 10, 2026 based on timeline for completion. 8/28/2025

Location Description:

Cedar Rapids, Linn County, 52403

Activity Progress Narrative:

Extended the contract end date by 16-months from March 31, 2025, to August 10, 2026 based on timeline for completion. Construction has not yet begun. Hoping to go vertical soon.



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Section 3 Labor Hours | 0 | 0/17250 |
| # of Targeted Section 3 Labor | 0 | 0/3450 |
| # of Total Labor Hours | 0 | 0/69000 |

| | This Report Period | Cumulative Actual Total / Expected | | |
|-------------------------|--------------------|------------------------------------|--|--|
| | Total | Total | | |
| # of Housing Units | 0 | 0/16 | | |
| # of Multifamily Units | 0 | 0/0 | | |
| # of Singlefamily Units | 0 | 0/16 | | |

Beneficiaries Performance Measures

| | | This Report Period Cumula | | | mulative Act | itive Actual Total / Expected | | |
|-----------------|-----|---------------------------|-------|------|--------------|-------------------------------|----------|--|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/16 | 0/0 | 0/16 | 0 | |
| # Owner | 0 | 0 | 0 | 0/16 | 0/0 | 0/16 | 0 | |
| # Renter | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 | |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| Activity Supporting Documents: | None | |
|--------------------------------|------|--|
|--------------------------------|------|--|



Grantee Activity Number: 20-DRH-005-530 Activity Title: Cedar Rapids Ginkgo Ridge Infrastructure

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

21-DZ Housing

Projected Start Date:

02/16/2023

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

08/10/2026

Completed Activity Actual End Date:

Responsible Organization:

Cedar Rapids

| Overall | Jul 1 thru Sep 30, 2025 | To Date |
|-----------------------------------------|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$1,128,000.00 |
| Total Budget | \$0.00 | \$1,128,000.00 |
| Total Obligated | \$0.00 | \$1,128,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Infrastructure to support New Construction of 16 LMI Single-Family Homes For-Sale in Cedar Rapids.

Amendment #1: Extended the contract end date by 16-months from March 31, 2025, to August 10, 2026 based on timeline for completion. 8/28/2025

Location Description:

Cedar Rapids, Linn County, 52403

Activity Progress Narrative:

Extended the contract end date by 16-months from March 31, 2025, to August 10, 2026 based on timeline for completion. Infrastructure is underway.



This Report Period

Total

Cumulative Actual Total / Expected Total

of Linear feet of Public 0 0/383

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 20-DRH-006-520 Activity Title: Cedar Rapids (Grey Hawk) MFNC

Activity Type:

Affordable Rental Housing

Project Number:

21-DZ Housing

Projected Start Date:

02/16/2023

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

03/24/2026

Completed Activity Actual End Date:

Responsible Organization:

Cedar Rapids

Grantee Program:

New Resilient Affordable Rental Housing

| Overall | Jul 1 thru Sep 30, 2025 | To Date |
|-----------------------------------------|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$3,895,000.00 |
| Total Budget | \$0.00 | \$3,895,000.00 |
| Total Obligated | \$0.00 | \$3,895,000.00 |
| Total Funds Drawdown | \$347,943.70 | \$347,943.70 |
| Program Funds Drawdown | \$347,943.70 | \$347,943.70 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$347,943.70 | \$347,943.70 |
| Cedar Rapids | \$347,943.70 | \$347,943.70 |
| Most Impacted and Distressed Expended | \$347,943.70 | \$347,943.70 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

Activity Description:

New Construction of 41 LMI Multi-Family Rental Units in Cedar Rapids.

Amendment #1: Increased budget by \$200K in order to fund an additional unit. Increased rental housing units from 40 to 41. 6/27/2024

Amendment #2: Extended the contract end date by 11-months from March 31, 2025, to March 24, 2026 based on timeline for completion. 8/28/2025

Location Description:

Cedar Rapids, Linn County, 52404

Activity Progress Narrative:



Extended the contract end date by 11-months from March 31, 2025, to March 24, 2026 based on timeline for completion. Building is enclosed and working on interior. Will probably need a contract extension for lease up and close out.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/1 |
| # of Section 3 Labor Hours | 0 | 0/1100 |
| # of Targeted Section 3 Labor | 0 | 0/220 |
| # of Total Labor Hours | 0 | 0/4400 |

| | This Report Period | Cumulative Actual Total / Expected | | |
|-------------------------|--------------------|-------------------------------------------|--|--|
| | Total | Total | | |
| # of Housing Units | 0 | 0/41 | | |
| # of Multifamily Units | 0 | 0/41 | | |
| # of Singlefamily Units | 0 | 0/0 | | |

Beneficiaries Performance Measures

| | | This Rep | This Report Period Cumulative Actual Total / Expected | | | pected | |
|-----------------|-----|----------|-------------------------------------------------------|------|-----|--------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/41 | 0/0 | 0/41 | 0 |
| # Renter | 0 | 0 | 0 | 0/41 | 0/0 | 0/41 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| Activity Supporting Documents: | None | |
|---------------------------------------|------|--|
|---------------------------------------|------|--|



Grantee Activity Number: 20-DRH-007-520 Activity Title: Cedar Rapids NW Neighborhood MFNC

Activity Type:

Affordable Rental Housing

Project Number:

21-DZ Housing

Projected Start Date:

02/16/2023

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/11/2025

Completed Activity Actual End Date:

Responsible Organization:

Cedar Rapids

Grantee Program:

New Resilient Affordable Rental Housing

| Overall | Jul 1 thru Sep 30, 2025 | To Date |
|------------------------------------------------|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$380,000.00 |
| Total Budget | \$0.00 | \$380,000.00 |
| Total Obligated | \$0.00 | \$380,000.00 |
| Total Funds Drawdown | \$99,811.00 | \$99,811.00 |
| Program Funds Drawdown | \$99,811.00 | \$99,811.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$99,811.00 | \$99,811.00 |
| Cedar Rapids | \$99,811.00 | \$99,811.00 |
| Most Impacted and Distressed Expended | \$99,811.00 | \$99,811.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

Activity Description:

New Construction of 4 LMI Multi-Family Rental Units in Cedar Rapids.

Amendment #1: Extended the contract end date by 5 months from March 31, 2025 to September 11, 2025 based on timeline for completion. 6/3/2025

Location Description:

Cedar Rapids, Linn County, 52405

Activity Progress Narrative:

Working on lease up. Monitoring complete.



| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|-------------------------------------------|
| | Total | Total |
| # of Section 3 Labor Hours | 0 | 321/0 |
| # of Total Labor Hours | 0 | 687/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/4 |
| # of Multifamily Units | 0 | 0/4 |
| # of Singlefamily Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | | This Rep | ort Period | Cumulative Actual Total / Expected | | | pected |
|-----------------|-----|----------|------------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/4 | 0/0 | 0/4 | 0 |
| # Renter | 0 | 0 | 0 | 0/4 | 0/0 | 0/4 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| Activity Supporting Documents: | None |
|--------------------------------|------|



Grantee Activity Number: 20-DRH-008-510 Activity Title: Cedar Rapids (Green Acres Grove) SFNC w/DPA

Activity Type:

Construction of new replacement housing

Project Number:

21-DZ Housing

Projected Start Date:

02/16/2023

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

07/01/2026

Completed Activity Actual End Date:

Responsible Organization:

Cedar Rapids

Grantee Program:

New Resilient Affordable Single-Family Housing

| Overall | Jul 1 thru Sep 30, 2025 | To Date |
|-----------------------------------------|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$3,824,333.00 |
| Total Budget | \$0.00 | \$3,824,333.00 |
| Total Obligated | \$0.00 | \$3,824,333.00 |
| Total Funds Drawdown | \$349,314.29 | \$349,314.29 |
| Program Funds Drawdown | \$349,314.29 | \$349,314.29 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$349,314.29 | \$349,314.29 |
| Cedar Rapids | \$349,314.29 | \$349,314.29 |
| Most Impacted and Distressed Expended | \$349,314.29 | \$349,314.29 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

New Construction of 25 LMI Single-Family Homes For-Sale in Cedar Rapids.

Amendment #1: Extended the contract end date by 15-months from March 31, 2025, to July 1st, 2026, based on timeline for completion. 9/9/2025

Location Description:

Cedar Rapids, Linn County, 52404

Activity Progress Narrative:

Extended the contract end date by 15-months from March 31, 2025, to July 1st, 2026, based on timeline for completion. Homes are underway. Working on clearing up housing verification forms.



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|-------------------------------------------|
| | Total | Total |
| # of Section 3 Labor Hours | 0 | 0/20000 |
| # of Targeted Section 3 Labor | 0 | 0/4000 |
| # of Total Labor Hours | 0 | 0/80000 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|-------------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 3/25 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 3/25 |

Beneficiaries Performance Measures

| | | This Rep | ort Period | Cumulative Actual Total / Expect | | | pected |
|-----------------|-----|----------|------------|----------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/25 | 3/0 | 3/25 | 100.00 |
| # Owner | 0 | 0 | 0 | 0/25 | 3/0 | 3/25 | 100.00 |
| # Renter | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| Activity Supporting Documents: | None |
|--------------------------------|------|
|--------------------------------|------|



Grantee Activity Number: 20-DRH-008-530 Activity Title: Cedar Rapids Green Acres Grove Infrastructure

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

21-DZ Housing

Projected Start Date:

02/16/2023

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

07/01/2026

Completed Activity Actual End Date:

Responsible Organization:

Cedar Rapids

| Overall | Jul 1 thru Sep 30, 2025 | To Date |
|-----------------------------------------|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$1,712,465.00 |
| Total Budget | \$0.00 | \$1,712,465.00 |
| Total Obligated | \$0.00 | \$1,712,465.00 |
| Total Funds Drawdown | \$1,459,160.45 | \$1,459,160.45 |
| Program Funds Drawdown | \$1,459,160.45 | \$1,459,160.45 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,459,160.45 | \$1,459,160.45 |
| Cedar Rapids | \$1,459,160.45 | \$1,459,160.45 |
| Most Impacted and Distressed Expended | \$1,459,160.45 | \$1,459,160.45 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

Activity Description:

Infrastructure to support New Construction of 25 LMI Single-Family Homes For-Sale in Cedar Rapids.

Amendment #1: Extended the contract end date by 15-months from March 31, 2025, to July 1st, 2026, based on timeline for completion. 9/9/2026

Location Description:

Cedar Rapids, Linn County, 52404

Activity Progress Narrative:

Extended the contract end date by 15-months from March 31, 2025, to July 1st, 2026, based on timeline for completion. Infrastrure near complete.



This Report Period

Total

Cumulative Actual Total / Expected Total

of Linear feet of Public 0 0/2000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| Activity Supporting Documents: | None |
|--------------------------------|------|
|--------------------------------|------|



Grantee Activity Number: 20-DRH-009-510 Activity Title: Cedar Rapids (Cherry Hill) SFNC w/DPA

Activity Type:

Construction of new replacement housing

Project Number:

21-DZ Housing

Projected Start Date:

02/16/2023

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/12/2025

Completed Activity Actual End Date:

Responsible Organization:

Cedar Rapids

Grantee Program:

New Resilient Affordable Single-Family Housing

| Overall | Jul 1 thru Sep 30, 2025 | To Date |
|-----------------------------------------|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$165,000.00 |
| Total Budget | \$0.00 | \$165,000.00 |
| Total Obligated | \$0.00 | \$165,000.00 |
| Total Funds Drawdown | \$95,254.47 | \$95,254.47 |
| Program Funds Drawdown | \$95,254.47 | \$95,254.47 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$95,254.47 | \$95,254.47 |
| Cedar Rapids | \$95,254.47 | \$95,254.47 |
| Most Impacted and Distressed Expended | \$95,254.47 | \$95,254.47 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period T | | |
|-------------|---------------|---------|--|
| Match Funds | \$ 0.00 | \$ 0.00 | |

Activity Description:

New Construction of 1 LMI Single-Family Home For-Sale in Cedar Rapids.

Amendment #1: Extending the contract end date by 6 months from March 31, 2025 to September 12, 2025 based on timeline for completion. 8/12/2025

Location Description:

Cedar Rapids, Linn County, 52405

Activity Progress Narrative:

Extending the contract end date by 5 months from March 31, 2025 to August 31, 2025 based on timeline for completion. Safe room has been installed. Home has not yet sold.



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Section 3 Labor Hours | 0 | 0/254 |
| # of Targeted Section 3 Labor | 0 | 0/50 |
| # of Total Labor Hours | 0 | 0/1017 |
| | | |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|-------------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/1 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/1 |

Beneficiaries Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | | | pected | |
|-----------------|--------------------|-----|------------------------------------|-----|-----|--------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/1 | 0/0 | 0/1 | 0 |
| # Owner | 0 | 0 | 0 | 0/1 | 0/0 | 0/1 | 0 |
| # Renter | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| Activity Supporting Documents: | None | |
|--------------------------------|------|--|
|--------------------------------|------|--|



Grantee Activity Number: 20-DRH-010-510 Activity Title: Cedar Rapids (Fruitland) SFNC w/DPA

Activity Type:

Construction of new replacement housing

Project Number:

21-DZ Housing

Projected Start Date:

02/16/2023

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

02/07/2026

Completed Activity Actual End Date:

Responsible Organization:

Cedar Rapids

Grantee Program:

New Resilient Affordable Single-Family Housing

| Overall | Jul 1 thru Sep 30, 2025 | To Date |
|------------------------------------------------|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$165,000.00 |
| Total Budget | \$0.00 | \$165,000.00 |
| Total Obligated | \$0.00 | \$165,000.00 |
| Total Funds Drawdown | \$4,304.30 | \$4,304.30 |
| Program Funds Drawdown | \$4,304.30 | \$4,304.30 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$4,304.30 | \$4,304.30 |
| Cedar Rapids | \$4,304.30 | \$4,304.30 |
| Most Impacted and Distressed Expended | \$4,304.30 | \$4,304.30 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

Activity Description:

New Construction of 1 LMI Single-Family Home For-Sale in Cedar Rapids.

Amendment #1: Extended the contract end date by 11 months from March 31, 2025 to February 7, 2026 based on timeline for completion. 8/22/2025

Location Description:

Cedar Rapids, Linn County, 52405

Activity Progress Narrative:

Extended the contract end date by 11 months from March 31, 2025 to February 7, 2026 based on timeline for completion. This home has not yet begun.



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Section 3 Labor Hours | 0 | 0/254 |
| # of Targeted Section 3 Labor | 0 | 0/50 |
| # of Total Labor Hours | 0 | 0/1017 |
| | | |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|-------------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/1 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/1 |

Beneficiaries Performance Measures

| | Low | This Report Period | | Cumulative Actual Total / Expected | | | |
|-----------------|-----|--------------------|-------|-------------------------------------------|-----|-------|----------|
| | | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/1 | 0/0 | 0/1 | 0 |
| # Owner | 0 | 0 | 0 | 0/1 | 0/0 | 0/1 | 0 |
| # Renter | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| Activity Supporting Documents: | None | |
|--------------------------------|------|--|
|--------------------------------|------|--|



Grantee Activity Number: 20-DRH-011-510 Activity Title: Cedar Rapids (Meadowlark) SFNC w/DPA

Activity Type:

Construction of new replacement housing

Project Number:

21-DZ Housing

Projected Start Date:

02/16/2023

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

08/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Cedar Rapids

Grantee Program:

New Resilient Affordable Single-Family Housing

| Overall | Jul 1 thru Sep 30, 2025 | To Date |
|-----------------------------------------|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$165,000.00 |
| Total Budget | \$0.00 | \$165,000.00 |
| Total Obligated | \$0.00 | \$165,000.00 |
| Total Funds Drawdown | \$147,553.80 | \$147,553.80 |
| Program Funds Drawdown | \$147,553.80 | \$147,553.80 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$147,553.80 | \$147,553.80 |
| Cedar Rapids | \$147,553.80 | \$147,553.80 |
| Most Impacted and Distressed Expended | \$147,553.80 | \$147,553.80 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

Activity Description:

New Construction of 1 LMI Single-Family Home For-Sale in Cedar Rapids.

Amendment #1: Extending the contract end date by 5 months from March 31, 2025 to August 31, 2025 based on timeline for completion. 8/12/2025

Location Description:

Cedar Rapids, Linn County, 52405

Activity Progress Narrative:

 $Extended \ the \ contract \ end \ date \ by \ 5 \ months \ from \ March \ 31, \ 2025 \ to \ August \ 31, \ 2025 \ based \ on \ timeline \ for \ completion.$



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Section 3 Labor Hours | 0 | 0/254 |
| # of Targeted Section 3 Labor | 0 | 0/50 |
| # of Total Labor Hours | 0 | 0/1017 |
| | | |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|-------------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 1/1 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 1/1 |

Beneficiaries Performance Measures

| | | This Rep | ort Period | Cu | mulative Act | ual Total / Ex | pected |
|-----------------|-----|----------|------------|-----|--------------|----------------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/1 | 1/0 | 1/1 | 100.00 |
| # Owner | 0 | 0 | 0 | 0/1 | 1/0 | 1/1 | 100.00 |
| # Renter | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| Activity Supporting Documents: | None | |
|--------------------------------|------|--|
|--------------------------------|------|--|



Grantee Activity Number: 20-DRH-012-520 Activity Title: Belle Plaine (King Building) MFNC

Activity Type: Activity Status:

Affordable Rental Housing Under Way

Project Number: Project Title:

21-DZ Housing Housing

Projected Start Date: Projected End Date:

08/15/2024 09/30/2026

Benefit Type: Completed Activity Actual End Date:

National Objective: Responsible Organization:

Low/Mod BELLE PLAINE, CITY OF

Grantee Program:

New Resilient Affordable Rental Housing

| Overall | Jul 1 thru Sep 30, 2025 | To Date |
|-----------------------------------------|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$390,000.00 |
| Total Budget | \$0.00 | \$390,000.00 |
| Total Obligated | \$0.00 | \$390,000.00 |
| Total Funds Drawdown | \$1,425.00 | \$10,139.90 |
| Program Funds Drawdown | \$1,425.00 | \$10,139.90 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,425.00 | \$10,139.90 |
| BELLE PLAINE, CITY OF | \$1,425.00 | \$10,139.90 |
| Most Impacted and Distressed Expended | \$1,425.00 | \$10,139.90 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

Activity Description:

Direct Benefit (Households)

Conversion of King Building into 4 LMI Multi-Family Rental Units in Belle Plaine.

Location Description:

Activity Progress Narrative:

Developer has determined this site to no longer be feasible due to increased costs. Will be working with city to determine a new site or the grant funding will be returned. Should have a decision by the end of 2025. No concerns at this point.



| - | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|-------------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/1 |
| # of Section 3 Labor Hours | 0 | 0/2500 |
| # of Targeted Section 3 Labor | 0 | 0/500 |
| # of Total Labor Hours | 0 | 0/10000 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/4 |
| # of Multifamily Units | 0 | 0/4 |
| # of Singlefamily Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | | This Report Period | | Cu | Cumulative Actual Total / Expected | | |
|-----------------|-----|--------------------|-------|-----|------------------------------------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/3 | 0/0 | 0/4 | 0 |
| # Renter | 0 | 0 | 0 | 0/3 | 0/0 | 0/4 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| Activity Supporting Documents: | None |
|--------------------------------|------|
|--------------------------------|------|



Grantee Activity Number: 20-DRH-014-520 Activity Title: Bell Plaine MFNC

Activity Type:

Affordable Rental Housing

Project Number:

21-DZ Housing

Projected Start Date:

02/16/2023

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing

Projected End Date:

05/31/2025

Completed Activity Actual End Date:

Responsible Organization:

BELLE PLAINE, CITY OF

Grantee Program:

New Resilient Affordable Rental Housing

| Overall | Jul 1 thru Sep 30, 2025 | To Date |
|------------------------------------------------|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$485,738.49 |
| Total Budget | \$0.00 | \$485,738.49 |
| Total Obligated | (\$0.51) | \$485,738.49 |
| Total Funds Drawdown | \$0.00 | \$485,738.49 |
| Program Funds Drawdown | \$0.00 | \$485,738.49 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$485,738.49 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

New Construction of a Multi-Family Rental property with 5 Units in Bell Plaine.

Amendment #1: Increased budget by \$4,101 due to cost overruns for project delivery. 6/5/2024

Amendment #2: Extended contract end date by 2 months from March 31, 2025 to May 31, 2025. 3/27/2025 Amendment #3: Increased budget by \$6,638 due to cost overruns for project delivery. 5/12/2025

Activity had been Completed. Closed 7/9/2025. De-obligated \$.51.

Location Description:

Belle Plaine, Benton County, 52208

Activity Progress Narrative:



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|-------------------------------------------|
| | Total | Total |
| # of Properties | 0 | 1/1 |
| # of Section 3 Labor Hours | 0 | 2333/2500 |
| # of Targeted Section 3 Labor | 0 | 0/500 |
| # of Total Labor Hours | 0 | 3231/10000 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|-------------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 5/5 |
| # of Multifamily Units | 0 | 5/5 |
| # of Singlefamily Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | | This Rep | ort Period | Cu | mulative Act | ual Total / Ex | pected |
|-----------------|-----|----------|------------|-----|--------------|----------------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 2/5 | 1/0 | 5/5 | 60.00 |
| # Renter | 0 | 0 | 0 | 2/5 | 1/0 | 5/5 | 60.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| Activity Supporting Documents: | None |
|--------------------------------|------|
|--------------------------------|------|



Grantee Activity Number: 20-DRH-015-520 Activity Title: Center Point MFNC

Activity Type:

Affordable Rental Housing

Project Number:

21-DZ Housing

Projected Start Date:

02/16/2023

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

06/30/2025

Responsible Organization:

CITY OF CENTER POINT

Grantee Program:

New Resilient Affordable Rental Housing

| Overall | Jul 1 thru Sep 30, 2025 | To Date |
|-----------------------------------------|-------------------------|----------------|
| Total Projected Budget from All Sources | (\$27,952.50) | \$3,932,498.00 |
| Total Budget | (\$27,952.50) | \$3,932,498.00 |
| Total Obligated | (\$27,952.50) | \$3,932,498.00 |
| Total Funds Drawdown | \$435,037.00 | \$3,932,498.00 |
| Program Funds Drawdown | \$435,037.00 | \$3,932,498.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$435,037.00 | \$3,932,498.00 |
| CITY OF CENTER POINT | \$435,037.00 | \$3,932,498.00 |
| Most Impacted and Distressed Expended | \$435,037.00 | \$3,932,498.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

Activity Description:

New Construction of 42 LMI Multi-Family Rental Units in Center Point.

Amend #1: Increased budget by \$17K due to request for additional Mitigation funds for fortified silver. 10/19/2023 Amendment #3: Extended contract end date by 3 months from March 31, 2025 to June 30, 2025. 4/1/2025 Amendment #4: Decreased budget by \$29,557.50 in order to claw back unused project delivery funds. 5/20/2025

Activity has been completed. Closed 9/17/2025. De-obligated \$27,952.50.

Location Description:

Center Point, Linn County, 52213



Activity Progress Narrative:

Project wrapped up and was closed out. No further concerns. Completed 6/30/2025. Closed 9/17/2025. De-obligated \$27,952.50. 42 total units completed. 22 LMI/20 UN.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 1/1 |
| # of Section 3 Labor Hours | 0 | 15170/50 |
| # of Targeted Section 3 Labor | 0 | 0/10 |
| # of Total Labor Hours | 0 | 35900/200 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|-------------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 42/42 |
| # of Multifamily Units | 0 | 42/42 |
| # of Singlefamily Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | | This Rep | ort Period | Cu | mulative Act | ual Total / Ex | pected |
|-----------------|-----|----------|------------|------|--------------|----------------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 5/42 | 17/0 | 42/42 | 52.38 |
| # Renter | 0 | 0 | 0 | 5/42 | 17/0 | 42/42 | 52.38 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| Activity Supporting Documents: | None |
|--------------------------------|------|
|--------------------------------|------|



Grantee Activity Number: 20-DRH-015-530 Activity Title: Center Point Housing Infrastructure

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

21-DZ Housing

Projected Start Date:

02/16/2023

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

06/30/2025

Responsible Organization:

CITY OF CENTER POINT

| Overall | Jul 1 thru Sep 30, 2025 | To Date |
|-----------------------------------------|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$1,120,416.50 |
| Total Budget | \$0.00 | \$1,120,416.50 |
| Total Obligated | \$0.00 | \$1,120,416.50 |
| Total Funds Drawdown | \$412.50 | \$1,120,416.50 |
| Program Funds Drawdown | \$412.50 | \$1,120,416.50 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$412.50 | \$1,120,416.50 |
| CITY OF CENTER POINT | \$412.50 | \$1,120,416.50 |
| Most Impacted and Distressed Expended | \$412.50 | \$1,120,416.50 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Infrastructure to support New Construction of 42 LMI Multi-Family Rental Units in Center Point.

Amendment #2: Decreased budget by \$30K to accurately reflect anticipated project delivery costs. 3/25/2024 Amendment #3: Extended contract end date by 3 months from March 31, 2025 to June 30, 2025. 4/1/2025 Amendment #4: Decreased budget by \$4,137.50 in order to claw back unused project delivery funds. 5/20/2025

Activity has been completed. Closed 9/17/2025.

Location Description:

Center Point, Linn County, 52213



| Activity Progress Narrative | Activity | Progress | Narrative: |
|------------------------------------|-----------------|-----------------|------------|
|------------------------------------|-----------------|-----------------|------------|

Project wrapped up and was closed out. No further concerns. Completed 6/30/2025. Closed 9/17/2025.

Accomplishments Performance Measures

This Report Period

Total

Cumulative Actual Total / Expected

Total 700/700

of Linear feet of Public

0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| Activity Supporting Documents: | None |
|---------------------------------------|------|
|---------------------------------------|------|



Grantee Activity Number: 20-DRH-016-520 Activity Title: Marion (Bell Tower Lofts) MFNC

Activity Type: Activity Status:

Affordable Rental Housing Under Way

Project Number: Project Title:

21-DZ Housing Housing

Projected Start Date: Projected End Date:

02/16/2023 12/31/2026

Benefit Type: Completed Activity Actual End Date:

National Objective: Responsible Organization:

Low/Mod Town of Marion

Grantee Program:

New Resilient Affordable Rental Housing

Overall Jul 1 thru Sep 30, 2025 To Date **Total Projected Budget from All Sources** \$0.00 \$2,595,000.00 **Total Budget** \$0.00 \$2,595,000.00 **Total Obligated** \$0.00 \$2,595,000.00 **Total Funds Drawdown** \$13.575.00 \$73,190,50 **Program Funds Drawdown** \$13,575.00 \$73,190.50 **Program Income Drawdown** \$0.00 \$0.00 **Program Income Received** \$0.00 \$0.00 **Total Funds Expended** \$13,575.00 \$73,190.50 Town of Marion \$13,575.00 \$73,190.50 Most Impacted and Distressed Expended \$13,575.00 \$73,190.50 Other Funds \$ 0.00 \$ 0.00 Match Funds \$ 0.00 \$ 0.00

Other Funds:

Non-Match Funds

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

\$ 0.00

Activity Description:

Direct Benefit (Households)

New Construction of 30 LMI Multi-Family Rental Units in Marion.

Amendment #1: Extended the end date by 21-months from March 31, 2025 to December 31, 2026 based on timeline for completion. 5/21/2025

Location Description:

Marion, Linn County, 52302

Activity Progress Narrative:

Electrical, Plumbing and Drywall are all underway.



\$ 0.00

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|-------------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/1 |
| # of Section 3 Labor Hours | 0 | 2841/2500 |
| # of Targeted Section 3 Labor | 0 | 5677/500 |
| # of Total Labor Hours | 0 | 0/10000 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|-------------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/30 |
| # of Multifamily Units | 0 | 0/30 |
| # of Singlefamily Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | | This Report Period | | Cu | mulative Act | ual Total / Ex | pected |
|-----------------|-----|--------------------|-------|------|--------------|----------------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/30 | 0/0 | 0/30 | 0 |
| # Renter | 0 | 0 | 0 | 0/30 | 0/0 | 0/30 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| Activity Supporting Documents: | None | |
|--------------------------------|------|--|
|--------------------------------|------|--|



Grantee Activity Number: 20-DRH-017-520 Activity Title: Marion (Hoth Flats) MFNC

Activity Type:

Affordable Rental Housing

Project Number:

21-DZ Housing

Projected Start Date:

02/16/2023

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

06/30/2026

Completed Activity Actual End Date:

Responsible Organization:

Town of Marion

Grantee Program:

New Resilient Affordable Rental Housing

| Overall | Jul 1 thru Sep 30, 2025 | To Date |
|-----------------------------------------|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$2,040,000.00 |
| Total Budget | \$0.00 | \$2,040,000.00 |
| Total Obligated | \$0.00 | \$2,040,000.00 |
| Total Funds Drawdown | \$1,762.50 | \$28,585.00 |
| Program Funds Drawdown | \$1,762.50 | \$28,585.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,762.50 | \$28,585.00 |
| Town of Marion | \$1,762.50 | \$28,585.00 |
| Most Impacted and Distressed Expended | \$1,762.50 | \$28,585.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

Activity Description:

New Construction of 24 LMI Multi-Family Rental Units in Cedar Rapids.

Amend #1: Increased budgety by \$85K in order to fund an additional unit. Increased rental housing units from 20 to 21. Amend #2: Increased budget by \$255K in order to fund an additional 3 units. Increased rental housing units from 21 to 24.

Amend #3: Extended contract end date by 15 months from March 31, 2025 to June 30, 2026. 1/14/2025

Location Description:

Marion, Linn County, 52302

Activity Progress Narrative:

Delays keep happening in construction, but they are determined to start very early Q4 and based on timeline



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|-------------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/1 |
| # of Section 3 Labor Hours | 0 | 0/2500 |
| # of Targeted Section 3 Labor | 0 | 0/500 |
| # of Total Labor Hours | 0 | 0/10000 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|-------------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/21 |
| # of Multifamily Units | 0 | 0/21 |
| # of Singlefamily Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | | This Report Period | | Cu | mulative Act | ual Total / Ex | pected |
|-----------------|-----|--------------------|-------|------|--------------|----------------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/21 | 0/0 | 0/21 | 0 |
| # Renter | 0 | 0 | 0 | 0/21 | 0/0 | 0/21 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| Activity Supporting Documents: | None |
|--------------------------------|------|
| Activity Supporting Documents: | None |



Grantee Activity Number: 20-DRH-018-510 Activity Title: Marion (The Ridge at Indian Creek) SFNC w/DPA

Activity Type:

Construction of new replacement housing

Project Number:

21-DZ Housing

Projected Start Date:

02/16/2023

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

03/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Town of Marion

Grantee Program:

New Resilient Affordable Single-Family Housing

| Overall | Jul 1 thru Sep 30, 2025 | To Date |
|------------------------------------------------|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$3,280,687.00 |
| Total Budget | \$0.00 | \$3,280,687.00 |
| Total Obligated | \$0.00 | \$3,280,687.00 |
| Total Funds Drawdown | \$147,183.07 | \$924,939.50 |
| Program Funds Drawdown | \$147,183.07 | \$924,939.50 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$147,183.07 | \$924,939.50 |
| Town of Marion | \$147,183.07 | \$924,939.50 |
| Most Impacted and Distressed Expended | \$147,183.07 | \$924,939.50 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period To | | |
|-------------|----------------|---------|--|
| Match Funds | \$ 0.00 | \$ 0.00 | |

Activity Description:

New Construction of 20 LMI Single-Family Homes For-Sale in Marion.

Amendment #1: Extend contract end date by one year to March 31, 2026. 3/25/2024

Amendment #2/3: Increased budget by \$10,867 due to cost overruns for project delivery. 5/12/2025

Location Description:

Marion, Linn County, 52302

Activity Progress Narrative:

Project was struggling to sell homes and generate interest. After discussion we developed strategies with them and the city to spark interest. So far, we have seen sales increase dramatically and we are much more confident they will be able to build and sell all the homes in time. No concerns at this point.



| • | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|-------------------------------------------|
| | Total | Total |
| # of Section 3 Labor Hours | 0 | 2318/2500 |
| # of Targeted Section 3 Labor | 0 | 1/500 |
| # of Total Labor Hours | 0 | 4021/10000 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/20 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/20 |

Beneficiaries Performance Measures

| | | This Report Period (| | Cu | Cumulative Actual Total / Expected | | |
|-----------------|-----|----------------------|-------|------|------------------------------------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/20 | 0/0 | 0/20 | 0 |
| # Owner | 0 | 0 | 0 | 0/20 | 0/0 | 0/20 | 0 |
| # Renter | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| Activity Supporting Documents: | None |
|--------------------------------|------|
|--------------------------------|------|



Grantee Activity Number: 20-DRH-020-510 Activity Title: Linn County (Dows Pocket Neighborhood) SFNC w/DPA

Activity Type:

Construction of new replacement housing

Project Number:

21-DZ Housing

Projected Start Date:

02/16/2023

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

12/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Linn County

Grantee Program:

New Resilient Affordable Single-Family Housing

| Overall | Jul 1 thru Sep 30, 2025 | To Date |
|-----------------------------------------|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$1,009,309.00 |
| Total Budget | \$0.00 | \$1,009,309.00 |
| Total Obligated | \$0.00 | \$1,009,309.00 |
| Total Funds Drawdown | \$168,469.44 | \$506,854.41 |
| Program Funds Drawdown | \$168,469.44 | \$506,854.41 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$168,469.44 | \$506,854.41 |
| Linn County | \$168,469.44 | \$506,854.41 |
| Most Impacted and Distressed Expended | \$168,469.44 | \$506,854.41 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

Activity Description:

New Construction of 10 LMI Single-Family Homes For-Sale in Linn County.

Amendment #1: Increased budget by \$11,033 due to cost overruns for project delivery. 6/5/2024

Amendment #2: Extended contract end date by 9 months from March 31, 2025 to December 31, 2025. 12/17/2024

Amendment #3: Increased budget by \$8,276 due to cost overruns for project delivery. 6/12/2025

Location Description:

Linn County, 52403

Activity Progress Narrative:

Homes are underway. County will be accepting infrastructure but still waiting on certificate of completion from engineer.



| • | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|-------------------------------------------|
| | Total | Total |
| # of Section 3 Labor Hours | 0 | 0/2500 |
| # of Targeted Section 3 Labor | 0 | 0/500 |
| # of Total Labor Hours | 0 | 0/10000 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|-------------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/10 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/10 |

Beneficiaries Performance Measures

| | | This Report Period C | | Cu | Cumulative Actual Total / Expected | | |
|-----------------|-----|----------------------|-------|------|------------------------------------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/10 | 0/0 | 0/10 | 0 |
| # Owner | 0 | 0 | 0 | 0/10 | 0/0 | 0/10 | 0 |
| # Renter | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| Activity Supporting Documents: | None |
|--------------------------------|------|
|--------------------------------|------|



Grantee Activity Number: 20-DRH-021-510 Activity Title: Marshalltown (Fourth Avenue Townhomes) SFNC w/DPA

Activity Type:

Construction of new replacement housing

Project Number:

21-DZ Housing

Projected Start Date:

02/16/2023

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Cancelled

Project Title:

Housing

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Marshalltown

Grantee Program:

New Resilient Affordable Single-Family Housing

| Overall | Jul 1 thru Sep 30, 2025 | To Date |
|-----------------------------------------|-------------------------|---------|
| Total Projected Budget from All Sources | \$1,002,000.00 | \$0.00 |
| Total Budget | \$1,002,000.00 | \$0.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Marshalltown | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |
| Other Funds: | | |
| Overall | This Period | To Date |
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

New Construction of 6 LMI Single-Family Townhomes For-Sale in Marshalltown.

Amend #1: Increased budget by \$22,000 due to cost overruns for project delivery. 3/26/2024

Cancelled Contract: The 20-DRH-021 (Fourth Avenue) and 20-DRH-023 (South St) Townhome projects were both cancelled by the developer. The developer submitted an email to Region 6 and IEDA asking to terminate the projects. At that IEDA asked Region 6 to work with the City of Marshalltown to terminate the contract within 30 days. Marshalltown and the Region 6 had the documents completed but the developer delayed signing the termination agreement. A voucher revision was made to apply the project delivery costs to our existing State Admin activity, and then the 510 New Single Family Housing activity was cancelled in DRGR for this project. 6/24/2025 HC De-obligated \$1,002,000.



Location Description:

Marshalltown, Marshall County, 50158

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| Activity funds eligible for DREF | 0 | 0/0 |
| # of Section 3 Labor Hours | 0 | 0/0 |
| # of Targeted Section 3 Labor | 0 | 0/0 |
| # of Total Labor Hours | 0 | 0/0 |
| | | |
| | This Papert Paried | Cumulative Actual Total / Expected |

| | This Report Period | Cumulative Actual Total / Expected | | |
|-------------------------|--------------------|-------------------------------------------|--|--|
| | Total | Total | | |
| # of Housing Units | 0 | 0/0 | | |
| # of Multifamily Units | 0 | 0/0 | | |
| # of Singlefamily Units | 0 | 0/0 | | |

Beneficiaries Performance Measures

| | | This Report Period | | Cu | Cumulative Actual Total / Expected | | |
|-----------------|-----|--------------------|-------|-----|------------------------------------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Owner | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Renter | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| Activity Supporting Documents: | None |
|--------------------------------|------|
|--------------------------------|------|



Grantee Activity Number: 20-DRH-022-520 Activity Title: Marshalltown (HCI Rental Project) MFNC

Activity Type:

Affordable Rental Housing

Project Number:

21-DZ Housing

Projected Start Date:

02/22/2023

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

08/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Marshalltown

Grantee Program:

New Resilient Affordable Rental Housing

| Overall | Jul 1 thru Sep 30, 2025 | To Date |
|-----------------------------------------|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$2,346,000.00 |
| Total Budget | \$0.00 | \$2,346,000.00 |
| Total Obligated | \$0.00 | \$2,346,000.00 |
| Total Funds Drawdown | \$23,945.00 | \$2,105,247.00 |
| Program Funds Drawdown | \$23,945.00 | \$2,105,247.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$23,945.00 | \$2,105,247.00 |
| Marshalltown | \$23,945.00 | \$2,105,247.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

New Construction of 33 LMI Multi-Family Rental Units in Cedar Rapids.

Amendment #1: Increased budget by \$46,000 due to cost overruns for project delivery. 6/5/2024 Amend #2: Extending the contract end date by 2 months from June 30, 2025, to August 31, 2025 so that the developer may lease up remaining LMI units. 6/23/2025

Location Description:

Marshalltown, Marshall County, 50158

Activity Progress Narrative:

Developer received a contract extension until 8/31. Has made good progress leasing up LMI tenants. This projects contract will end 8/31 with all payments reflecting an end date of 8/31 or before.



| ctual Total / Expected |
|------------------------|
| Total |
| 0/1 |
| 631/2500 |
| 0/500 |
| 8928/10000 |
| |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|-------------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/33 |
| # of Multifamily Units | 0 | 0/33 |
| # of Singlefamily Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cu | mulative Act | ual Total / Ex | / Expected | |
|-----------------|--------------------|-----|-------|------|--------------|----------------|------------|--|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/33 | 0/0 | 0/33 | 0 | |
| # Renter | 0 | 0 | 0 | 0/33 | 0/0 | 0/33 | 0 | |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| Activity Supporting Documents: | None | |
|--------------------------------|------|--|
|--------------------------------|------|--|



Grantee Activity Number: 20-DRH-023-510 Activity Title: Marshalltown (South Street Townhomes) SFNC w/DPA

Activity Type:

Construction of new replacement housing

Project Number:

21-DZ Housing

Projected Start Date:

02/16/2023

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Cancelled

Project Title:

Housing

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Marshalltown

Grantee Program:

New Resilient Affordable Single-Family Housing

| Overall | Jul 1 thru Sep 30, 2025 | To Date |
|-----------------------------------------|-------------------------|---------|
| Total Projected Budget from All Sources | \$1,001,800.00 | \$0.00 |
| Total Budget | \$1,001,800.00 | \$0.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Marshalltown | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |
| | | |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

New Construction of 6 LMI Single-Family Townhomes For-Sale in Marshalltown.

Amend #1: Increased budget by \$21,800 due to cost overruns for project delivery. 3/26/2024

Cancelled Contract: The 20-DRH-021 (Fourth Avenue) and 20-DRH-023 (South St) Townhome projects were both cancelled by the developer. The developer submitted an email to Region 6 and IEDA asking to terminate the projects. At that IEDA asked Region 6 to work with the City of Marshalltown to terminate the contract within 30 days. Marshalltown and the Region 6 had the documents completed but the developer delayed signing the termination agreement. A voucher revision was made to apply the project delivery costs to our existing State Admin activity, and then the 510 New Single Family Housing activity was cancelled in DRGR for this project. 6/24/2025 HC De-obligated \$1,001,800.



Location Description:

Marsahlltown, Marshall County, 50158

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|---------------------------|-------------------------------------------|
| | Total | Total |
| Activity funds eligible for DREF | 0 | 0/0 |
| # of Section 3 Labor Hours | 0 | 0/0 |
| # of Targeted Section 3 Labor | 0 | 0/0 |
| # of Total Labor Hours | 0 | 0/0 |
| | | |
| | This Report Period | Cumulative Actual Total / Expected |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/0 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | | This Rep | ort Period | Cu | mulative Act | ual Total / Ex | pected |
|-----------------|-----|----------|------------|-----|--------------|----------------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Owner | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Renter | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|



Grantee Activity Number: 20-DRR-001-971 Activity Title: Cedar Rapids Owner-Occupied Rehab LMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

21-DZ Housing

Projected Start Date:

04/05/2023

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

06/30/2026

Completed Activity Actual End Date:

Responsible Organization:

Cedar Rapids

Grantee Program:

Owner-Occupied Rehabilitation

| Overall | Jul 1 thru Sep 30, 2025 | To Date |
|-----------------------------------------|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$2,024,000.00 |
| Total Budget | \$0.00 | \$2,024,000.00 |
| Total Obligated | \$0.00 | \$2,024,000.00 |
| Total Funds Drawdown | \$296,344.63 | \$933,097.72 |
| Program Funds Drawdown | \$296,344.63 | \$933,097.72 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$296,344.63 | \$933,097.72 |
| Cedar Rapids | \$296,344.63 | \$933,097.72 |
| Most Impacted and Distressed Expended | \$296,344.63 | \$933,097.72 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

40 LMI Owner-Occupied Rehab Units

Amendment #1: Decreased budget by \$500K in order to reallocate funds from LMI to UN. Decreased housing units from 50 to 40. 6/3/2024

Amendment #2: Increased budget by \$24,000 to account for additional relocation expenses. 11/18/2024

Location Description:

Cedar Rapids, Linn County, 52401

Activity Progress Narrative:

Applications continued to stay steady throughout the summer and now almost all of the money has been spoken for. We will continue to work our way through projects as time moves on to get them all completed and spent. No concerns at this time.



| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |
| # of Properties | 0 | 13/40 |
| # of Section 3 Labor Hours | 0 | 0/2500 |
| # of Substantially Rehabilitated | 0 | 0/0 |
| # of Targeted Section 3 Labor | 0 | 0/500 |
| # of Total Labor Hours | 0 | 0/10000 |
| | | |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|-------------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 13/40 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 13/40 |

Beneficiaries Performance Measures

| | | This Rep | ort Period | Cu | mulative Act | ual Total / Ex | pected |
|-----------------|-----|----------|------------|------|--------------|----------------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 9/40 | 4/0 | 13/40 | 100.00 |
| # Owner | 0 | 0 | 0 | 9/40 | 4/0 | 13/40 | 100.00 |
| # Renter | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| ivity Supporting Documents: |
|-----------------------------|
|-----------------------------|



Grantee Activity Number: 20-DRR-001-972 Activity Title: Cedar Rapids Owner-Occupied Rehab UN

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

21-DZ Housing

Projected Start Date:

04/05/2023

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

06/30/2026

Completed Activity Actual End Date:

Responsible Organization:

Cedar Rapids

Grantee Program:

Owner-Occupied Rehabilitation

| Overall | Jul 1 thru Sep 30, 2025 | To Date |
|-----------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00 | \$506,000.00 |
| Total Budget | \$0.00 | \$506,000.00 |
| Total Obligated | \$0.00 | \$506,000.00 |
| Total Funds Drawdown | \$81,654.50 | \$105,752.00 |
| Program Funds Drawdown | \$81,654.50 | \$105,752.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$81,654.50 | \$105,752.00 |
| Cedar Rapids | \$81,654.50 | \$105,752.00 |
| Most Impacted and Distressed Expended | \$81,654.50 | \$105,752.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

10 UN Owner-Occupied Rehab Units

Amendment #1: Created new activity and reallocated \$500K from LMI to fund 10 urgent need properties. 6/3/2024 Amendment #2: Increased budget by \$6,000 to account for additional relocation expenses. 11/18/2024

Location Description:

Activity Progress Narrative:

Applications continued to stay steady throughout the summer and now almost all of the money has been spoken for. We will continue to work our way through projects as time moves on to get them all completed and spent. No concerns at this time.



| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|-------------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |
| # of Properties | 0 | 0/10 |
| # of Substantially Rehabilitated | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|-------------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/10 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/10 |

Beneficiaries Performance Measures

| | | This Rep | ort Period | Cu | ual Total / Ex | pected | |
|-----------------|-----|----------|------------|-----|----------------|--------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/10 | 0 |
| # Owner | 0 | 0 | 0 | 0/0 | 0/0 | 0/10 | 0 |
| # Renter | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 21-DZ Infrastructure / Infrastructure



Grantee Activity Number: 20-DRI-001-581 Activity Title: Cedar Rapids (McAuley) - Generators LMI

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/13/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Cedar Rapids

Grantee Program:

Generators for Critical Facilities

| Overall | Jul 1 thru Sep 30, 2025 | To Date |
|-----------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00 | \$100,000.00 |
| Total Budget | \$0.00 | \$100,000.00 |
| Total Obligated | \$0.00 | \$100,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | inis Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Installing one generator.

Location Description:

Cedar Rapids, Iowa Linn County

Activity Progress Narrative:

Still working on finding a contractor. Contract extension is on the way.



| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------|--------------------|-------------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |
| # of public facilities | 0 | 0/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

|--|



Grantee Activity Number: 20-DRI-002-581 Activity Title: Cedar Rapids (El Health Center) - Generators LMI

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/13/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Cedar Rapids

Grantee Program:

Generators for Critical Facilities

| Overall | Jul 1 thru Sep 30, 2025 | To Date |
|-----------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00 | \$100,000.00 |
| Total Budget | \$0.00 | \$100,000.00 |
| Total Obligated | \$0.00 | \$100,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | inis Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Installing one generator.

Location Description:

Cedar Rapids, Iowa Linn County

Activity Progress Narrative:

This project needs a contract extension. The city is working on this. Still waiting on bids to to come in.



| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |
| # of public facilities | 0 | 0/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

|--|



Grantee Activity Number: 20-DRI-003-581 Activity Title: Cedar Rapids (Salvation Army) - Generators LMI

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/13/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Cedar Rapids

Grantee Program:

Generators for Critical Facilities

| Overall | Jul 1 thru Sep 30, 2025 | To Date |
|-----------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00 | \$100,000.00 |
| Total Budget | \$0.00 | \$100,000.00 |
| Total Obligated | \$0.00 | \$100,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | inis Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Installing one generator.

Location Description:

Cedar Rapids, Iowa Linn County

Activity Progress Narrative:

This project needs a contract extension. Installation should happen in next quarter.



| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------|--------------------|-------------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |
| # of public facilities | 0 | 0/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

|--|



Grantee Activity Number: 20-DRI-004-581 Activity Title: Cedar Rapids (Willis Dady) - Generators LMI

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/13/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Cedar Rapids

Grantee Program:

Generators for Critical Facilities

| Overall | Jul 1 thru Sep 30, 2025 | To Date |
|-----------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00 | \$100,000.00 |
| Total Budget | \$0.00 | \$100,000.00 |
| Total Obligated | \$0.00 | \$100,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | inis Period | 10 Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Installing one generator.

Location Description:

Cedar Rapids, Iowa Linn County

Activity Progress Narrative:

This project requires a contract extension and the intention is to have the project completed next year.



| | This Report Period | Cumulative Actual Total / Expected | |
|--------------------------|--------------------|-------------------------------------------|--|
| | Total | Total | |
| # of Elevated Structures | 0 | 0/0 | |
| # of public facilities | 0 | 0/1 | |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

|--|



Grantee Activity Number: 20-DRI-005-580 Activity Title: Alburnett (Fire Station & Well 3) - Generators UN

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/13/2023

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

09/30/2025

Responsible Organization:

ALBURNETT, CITY OF

Grantee Program:

Generators for Critical Facilities

| Overall | Jul 1 thru Sep 30, 2025 | To Date |
|-----------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00 | \$72,962.44 |
| Total Budget | \$0.00 | \$72,962.44 |
| Total Obligated | \$0.00 | \$100,000.00 |
| Total Funds Drawdown | \$70,085.35 | \$72,962.44 |
| Program Funds Drawdown | \$70,085.35 | \$72,962.44 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$70,085.35 | \$72,962.44 |
| ALBURNETT, CITY OF | \$70,085.35 | \$72,962.44 |
| Most Impacted and Distressed Expended | \$70,085.35 | \$72,962.44 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

Activity Description:

Installing a single generator to serve two separate sites.

Activity has been completed. Closed 9/30/2025. De-obligated \$27,037.56.

Location Description:

Alburnett, Iowa Linn County

Activity Progress Narrative:



| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------|--------------------|-------------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |
| # of public facilities | 1 | 1/1 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey | | t Survey |
|-----|--------------------------------------------|-------|----------|
| Low | Mod | Total | Low/Mod% |
| 95 | 150 | 605 | 40.50 |

Activity Locations

of Persons

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| Activity Supporting Documents: | None | |
|--------------------------------|------|--|



Grantee Activity Number: 20-DRI-006-581 Activity Title: Belle Plaine (Fire Station) - Generators LMI

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/13/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

09/30/2025

Responsible Organization:

BELLE PLAINE, CITY OF

Grantee Program:

Generators for Critical Facilities

| Overall | Jul 1 thru Sep 30, 2025 | To Date |
|-----------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00 | \$64,847.52 |
| Total Budget | \$0.00 | \$64,847.52 |
| Total Obligated | \$0.00 | \$100,000.00 |
| Total Funds Drawdown | \$56,778.75 | \$64,847.52 |
| Program Funds Drawdown | \$56,778.75 | \$64,847.52 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$56,778.75 | \$64,847.52 |
| BELLE PLAINE, CITY OF | \$56,778.75 | \$64,847.52 |
| Most Impacted and Distressed Expended | \$56,778.75 | \$64,847.52 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

Activity Description:

Installing one generator.

Activity has been completed. Closed 9/30/2025. De-obligated \$35,152.48.

Location Description:

Belle Plaine, Iowa Linn County

Activity Progress Narrative:

Project wrapped up and was closed out. No further concerns. Completed/Closed 9/30/2025. De-obligated \$35,152.48.



| | This Report Period | Cumulative Actual Total / Expected | |
|--------------------------|--------------------|------------------------------------|--|
| | Total | Total | |
| # of Elevated Structures | 0 | 0/0 | |
| # of public facilities | 1 | 1/1 | |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| Activity Supporting Documents: | None |
|--------------------------------|------|
|--------------------------------|------|



Grantee Activity Number: 20-DRI-008-580 Activity Title: Ely (Wellhouse 1) - Generators UN

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/13/2023

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

09/30/2025

Responsible Organization:

ELY, CITY OF

Grantee Program:

Generators for Critical Facilities

| Overall | Jul 1 thru Sep 30, 2025 | To Date |
|-----------------------------------------|-------------------------|-------------|
| Total Projected Budget from All Sources | \$0.00 | \$62,906.25 |
| Total Budget | \$0.00 | \$62,906.25 |
| Total Obligated | \$0.00 | \$63,000.00 |
| Total Funds Drawdown | \$29,324.56 | \$62,906.25 |
| Program Funds Drawdown | \$29,324.56 | \$62,906.25 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$29,324.56 | \$62,906.25 |
| ELY, CITY OF | \$29,324.56 | \$62,906.25 |
| Most Impacted and Distressed Expended | \$29,324.56 | \$62,906.25 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |
| | | |

Other Funds:

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

Activity Description:

Installing one generator.

Activity has been completed. Closed 9/30/2025. De-obligated \$93.75.

Location Description:

Ely, Iowa Linn County

Activity Progress Narrative:

Project wrapped up and was closed out. No further concerns. Completed/Closed 9/30/2025. De-obligated \$93.75.



| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------|--------------------|-------------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |
| # of public facilities | 1 | 1/1 |

Beneficiaries Performance Measures

| Beneficiaries - Area Benefit Surve | | | t Survey |
|-------------------------------------------|-----|-------|----------|
| Low | Mod | Total | Low/Mod% |
| 185 | 340 | 1995 | 26.32 |

Activity Locations

of Persons

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

|--|



Grantee Activity Number: 20-DRI-009-580 Activity Title: Ely (Wellhouse 2) - Generators UN

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/13/2023

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

09/30/2025

Responsible Organization:

ELY, CITY OF

Grantee Program:

Generators for Critical Facilities

| Overall | Jul 1 thru Sep 30, 2025 | To Date |
|-----------------------------------------|-------------------------|-------------|
| Total Projected Budget from All Sources | \$0.00 | \$62,530.27 |
| Total Budget | \$0.00 | \$62,530.27 |
| Total Obligated | \$0.00 | \$63,000.00 |
| Total Funds Drawdown | \$27,822.77 | \$62,530.27 |
| Program Funds Drawdown | \$27,822.77 | \$62,530.27 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$27,822.77 | \$62,530.27 |
| ELY, CITY OF | \$27,822.77 | \$62,530.27 |
| Most Impacted and Distressed Expended | \$27,822.77 | \$62,530.27 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

Activity Description:

Installing one generator.

Activity has been completed. Closed 9/30/2025. De-obligated \$469.73.

Location Description:

Ely, Iowa Linn County

Activity Progress Narrative:

Project wrapped up and was closed out. No further concerns. Completed/Closed 9/30/2025. De-obligated \$469.73.



| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------|--------------------|-------------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |
| # of public facilities | 1 | 1/1 |

Beneficiaries Performance Measures

| | Beneficiaries - | Area Benefi | it Survey |
|-----|-----------------|-------------|-----------|
| Low | Mod | Total | Low/Mod% |
| 185 | 340 | 1995 | 26.32 |

Activity Locations

of Persons

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

|--|



Grantee Activity Number: 20-DRI-010-581 Activity Title: Hiawatha (Library) - Generators LMI

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/13/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

City of Hiawatha

Grantee Program:

Generators for Critical Facilities

| Overall | Jul 1 thru Sep 30, 2025 | To Date |
|-----------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00 | \$100,000.00 |
| Total Budget | \$0.00 | \$100,000.00 |
| Total Obligated | \$0.00 | \$100,000.00 |
| Total Funds Drawdown | \$77,846.53 | \$80,380.32 |
| Program Funds Drawdown | \$77,846.53 | \$80,380.32 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$77,846.53 | \$80,380.32 |
| City of Hiawatha | \$77,846.53 | \$80,380.32 |
| Most Impacted and Distressed Expended | \$77,846.53 | \$80,380.32 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

Activity Description:

Installing one generator.

Location Description:

Hiawatha, Iowa Linn County

Activity Progress Narrative:

Project is working on an extension through the end of the year. Should have claim submitted early in Q4. No concerns at this time.



| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------|--------------------|-------------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |
| # of public facilities | 0 | 0/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

|--|



Grantee Activity Number: 20-DRI-011-580 Activity Title: Hiawatha (Lift Station) - Generators UN

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/13/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

City of Hiawatha

Grantee Program:

Generators for Critical Facilities

| Overall | Jul 1 thru Sep 30, 2025 | To Date |
|-----------------------------------------|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$100,000.00 |
| Total Budget | \$0.00 | \$100,000.00 |
| Total Obligated | \$0.00 | \$100,000.00 |
| Total Funds Drawdown | \$39,624.88 | \$42,046.17 |
| Program Funds Drawdown | \$39,624.88 | \$42,046.17 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$39,624.88 | \$42,046.17 |
| City of Hiawatha | \$39,624.88 | \$42,046.17 |
| Most Impacted and Distressed Expended | \$39,624.88 | \$42,046.17 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

Activity Description:

Installing one generator.

Location Description:

Hiawatha, Iowa Linn County

Activity Progress Narrative:

Project is wrapped up and will closeout sometime in Q4 after the final claim is paid. No concerns at this point.



| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------|--------------------|-------------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |
| # of public facilities | 0 | 0/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

|--|



Grantee Activity Number: 20-DRI-012-580 Activity Title: Hiawatha (Wellhouse) - Generators UN

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/13/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

City of Hiawatha

Grantee Program:

Generators for Critical Facilities

| Overall | Jul 1 thru Sep 30, 2025 | To Date |
|-----------------------------------------|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$200,000.00 |
| Total Budget | \$0.00 | \$200,000.00 |
| Total Obligated | \$0.00 | \$200,000.00 |
| Total Funds Drawdown | \$136,807.38 | \$139,266.90 |
| Program Funds Drawdown | \$136,807.38 | \$139,266.90 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$136,807.38 | \$139,266.90 |
| City of Hiawatha | \$136,807.38 | \$139,266.90 |
| Most Impacted and Distressed Expended | \$136,807.38 | \$139,266.90 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

Activity Description:

Installing two generators.

Location Description:

Hiawatha, Iowa Linn County

Activity Progress Narrative:

Project is wrapped up and will closeout sometime in Q4 after the final claim is paid. No concerns at this point.



| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |
| # of public facilities | 0 | 0/2 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

|--|



Grantee Activity Number: 20-DRI-013-580 Activity Title: Linn County (3rd Fire District) - Generators UN

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/13/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

09/30/2025

Responsible Organization:

Linn County

Grantee Program:

Generators for Critical Facilities

| Overall | Jul 1 thru Sep 30, 2025 | To Date |
|------------------------------------------------|-------------------------|-------------|
| Total Projected Budget from All Sources | \$0.00 | \$52,999.92 |
| Total Budget | \$0.00 | \$52,999.92 |
| Total Obligated | \$0.00 | \$53,000.00 |
| Total Funds Drawdown | \$5,212.95 | \$52,999.92 |
| Program Funds Drawdown | \$5,212.95 | \$52,999.92 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$5,212.95 | \$52,999.92 |
| Linn County | \$5,212.95 | \$52,999.92 |
| Most Impacted and Distressed Expended | \$5,212.95 | \$52,999.92 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Installation of one Generator.

Activity has been completed. Closed 9/30/2025. De-obligated \$.08.

Location Description:

Central City, Iowa Linn County

Activity Progress Narrative:

Project was wrapped up and closed out. No further concerns. Completed/Closed 9/30/2025. De-obligated \$.08.



| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------|--------------------|-------------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |
| # of public facilities | 1 | 1/1 |

Beneficiaries Performance Measures

| Beneficiaries · | - Area | Benefit | Census |
|-----------------|--------|---------|--------|
|-----------------|--------|---------|--------|

| | Low | Mod | Total | Low/Mod% |
|--------------|-----|-----|-------|----------|
| # of Persons | 295 | 575 | 1380 | 63.04 |

| I MI% | | |
|---------|--|--|
| LIVII%: | | |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| A - the lite - O | Maria |
|--------------------------------|-------|
| Activity Supporting Documents: | None |



Grantee Activity Number: 20-DRI-014-581 Activity Title: Marion (Library) - Generators LMI

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/13/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

12/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Town of Marion

Grantee Program:

Generators for Critical Facilities

| Overall | Jul 1 thru Sep 30, 2025 | To Date |
|-----------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00 | \$100,000.00 |
| Total Budget | \$0.00 | \$100,000.00 |
| Total Obligated | \$0.00 | \$100,000.00 |
| Total Funds Drawdown | \$0.00 | \$2,451.97 |
| Program Funds Drawdown | \$0.00 | \$2,451.97 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$2,451.97 |
| Most Impacted and Distressed Expended | \$0.00 | \$2,451.97 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |
| | | |

Other Funds:

| Overall | inis Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Installation of one Generator.

Amendment #1: Extend the contract end date by 3 months to December 31, 2025 due to delayed delivery date. 8/6/2025

Location Description:

Marion, Iowa Linn County

Activity Progress Narrative:

Extended the contract end date by 3 months to December 31, 2025 due to delayed delivery date. Project is waiting to hear back on when the generator will be delivered. Should be done in Q1 2026. No concerns.



| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------|--------------------|-------------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |
| # of public facilities | 0 | 0/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| Activity Supporting Documents: | None |
|--------------------------------|------|
|--------------------------------|------|



Grantee Activity Number: 20-DRI-015-580 Activity Title: Mt Vernon (Emergency Shelter) - Generators UN

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/13/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

03/31/2026

Completed Activity Actual End Date:

Responsible Organization:

MOUNT VERNON

Grantee Program:

Generators for Critical Facilities

| Overall | Jul 1 thru Sep 30, 2025 | To Date |
|-----------------------------------------|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$100,000.00 |
| Total Budget | \$0.00 | \$100,000.00 |
| Total Obligated | \$0.00 | \$100,000.00 |
| Total Funds Drawdown | \$0.00 | \$2,700.00 |
| Program Funds Drawdown | \$0.00 | \$2,700.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$2,700.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$2,700.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Installation of one Generator.

Amendment #1: Extending the contract end date by 6 months from 9/30/2025 to 3/31/2026 due to shipping delay. 7/15/2025

Location Description:

Mount Vernon, Iowa Linn County

Activity Progress Narrative:

Extended the contract end date by 6 months from 9/30/2025 to 3/31/2026 due to shipping delay. Waiting to hear when the generator will be delivered. Work should be done within the contract date. No concerns at this time.



| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------|--------------------|-------------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |
| # of public facilities | 0 | 0/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| Activity Supporting Documents: | None |
|--------------------------------|------|
|--------------------------------|------|



Grantee Activity Number: 20-DRI-017-580 Activity Title: Dysart (Lift Stations) - Generators UN

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number: 21-DZ Infrastructure

Projected Start Date:

07/13/2023

Benefit Type:Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2025

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$ 0.00

\$ 0.00

\$ 0.00

\$98,250.00

\$98,250.00

\$98,250.00

\$98,250.00

Completed Activity Actual End Date:

Responsible Organization:

DYSART, CITY OF

Grantee Program:

Generators for Critical Facilities

Jul 1 thru Sep 30, 2025

Overall

Total Projected Budget from All Sources Total Budget Total Obligated Total Funds Drawdown

Program Funds Drawdown Program Income Drawdown Program Income Received Total Funds Expended

DYSART, CITY OF

Most Impacted and Distressed Expended

Other Funds

Match Funds

Non-Match Funds

Other Funds:

Overall

Match Funds

This Period

To Date

To Date

\$100,000.00

\$100,000.00

\$100,000.00

\$99,741.00

\$99,741.00

\$99,741.00

\$99,741.00

\$0.00

\$0.00

\$0.00

\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

Activity Description:

Installation of two Generators.

Location Description:

Dysart, Iowa Tama County

Activity Progress Narrative:

Monitoring was conducted. No issues. Closing out soon.



| | inis Report Period | Cumulative Actual Total / Expected |
|--------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |
| # of public facilities | 0 | 0/2 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey | | | |
|-----|-------------------------------------|-------|----------|--|
| Low | Mod | Total | Low/Mod% | |
| 240 | 550 | 1575 | 50.16 | |

Activity Locations

of Persons

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| Activity Supporting Documents: | None |
|--------------------------------|------|
|--------------------------------|------|



Grantee Activity Number: 20-DRI-018-580 Activity Title: Tama (Sewer Plant) - Generators UN

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number: 21-DZ Infrastructure

Projected Start Date:

07/13/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

TAMA, CITY OF

Grantee Program:

Generators for Critical Facilities

| Overall | Jul 1 thru Sep 30, 2025 | To Date |
|-----------------------------------------|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$100,000.00 |
| Total Budget | \$0.00 | \$100,000.00 |
| Total Obligated | \$0.00 | \$100,000.00 |
| Total Funds Drawdown | \$21,197.00 | \$22,851.00 |
| Program Funds Drawdown | \$21,197.00 | \$22,851.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$21,197.00 | \$22,851.00 |
| TAMA, CITY OF | \$21,197.00 | \$22,851.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

Activity Description:

Installation of one Generator.

Amendment #1: Extended the contract end date by 5 months from 9/30/2025 to 2/28/2025 due to delivery delays. 5/12/2025

Location Description:

Tama, Iowa Tama County

Activity Progress Narrative:

Monitoring not yet completed.



| | This Report Period | Cumulative Actual Total / Expected | | |
|--------------------------|--------------------|------------------------------------|--|--|
| | Total | Total | | |
| # of Elevated Structures | 0 | 0/0 | | |
| # of public facilities | 0 | 0/1 | | |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| Activity Supporting Documents: | None |
|--------------------------------|------|
|--------------------------------|------|



Grantee Activity Number: 20-DRI-019-580 Activity Title: Cedar Rapids - Tree Replanting UN

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/24/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2026

Completed Activity Actual End Date:

Responsible Organization:

Cedar Rapids

Grantee Program:

Tree Canopy and Tree Replanting

| Overall | Jul 1 thru Sep 30, 2025 | To Date |
|-----------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00 | \$956,365.00 |
| Total Budget | \$0.00 | \$956,365.00 |
| Total Obligated | \$0.00 | \$956,365.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

Activity Description:

Replanting 957 trees.

Location Description:

Cedar Rapids, Iowa Linn County

Activity Progress Narrative:

Fall planting will soon be beginning.



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |
| # of public facilities | 0 | 1031/957 |
| # of Section 3 Labor Hours | 0 | 0/239 |
| # of Targeted Section 3 Labor | 0 | 0/47 |
| # of Total Labor Hours | 0 | 0/957 |

Beneficiaries Performance Measures

| Beneficiaries | - Area | Benefit | Census |
|---------------|--------|---------|--------|
|---------------|--------|---------|--------|

| | Low | Mod | Total | Low/Mod% |
|--------------|------|------|-------|----------|
| # of Persons | 4575 | 8010 | 20250 | 62.15 |
| | | | | |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| Activity Supporting Documents: | None |
|--------------------------------|------|
|--------------------------------|------|



Grantee Activity Number: 20-DRI-019-581 Activity Title: Cedar Rapids - Tree Replanting LMI

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/24/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Overall

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2026

Completed Activity Actual End Date:

Responsible Organization:

Cedar Rapids

Grantee Program:

Tree Canopy and Tree Replanting

| Total | Projected |
|-------|------------------|
| Total | Budget |
| | |

Total Obligated
Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown
Program Income Received
Total Funds Expended

Most Impacted and Distressed Expended

Budget from All Sources

Other Funds

Match Funds
Non-Match Funds

Other Funds:

Overall

Match Funds

| Jul 1 thru Sep 30, 2025 | To Date |
|-------------------------|------------------------------------------------------------------------------|
| \$0.00 | \$2,546,000.00 |
| \$0.00 | \$2,546,000.00 |
| \$0.00 | \$2,546,000.00 |
| \$0.00 | \$0.00 |
| \$0.00 | \$0.00 |
| \$0.00 | \$0.00 |
| \$0.00 | \$0.00 |
| \$0.00 | \$0.00 |
| \$0.00 | \$0.00 |
| \$ 0.00 | \$ 0.00 |
| | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 |

This Period \$ 0.00

\$ 0.00

\$ 0.00

To Date

\$ 0.00

\$ 0.00

\$ 0.00

Activity Description:

Replanting 2,546 trees.

Location Description:

Cedar Rapids, Iowa Linn County

Activity Progress Narrative:

Fall planting will soon be beginning.



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |
| # of public facilities | 0 | 0/2546 |
| # of Section 3 Labor Hours | 0 | 1265/637 |
| # of Targeted Section 3 Labor | 0 | 0/128 |
| # of Total Labor Hours | 0 | 1339/2546 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census | | | |
|--------------|-------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 0 | 0 | 0 |
| | | | | |

Activity Locations

LMI%:

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Activity Supporting Documents: | None |
|--------------------------------|------|
|--------------------------------|------|



69.7

Grantee Activity Number: 20-DRI-020-580 Activity Title: Linn County - Tree Replanting UN

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/24/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2026

Completed Activity Actual End Date:

Responsible Organization:

Linn County

Grantee Program:

Tree Canopy and Tree Replanting

| Overall | Jul 1 thru Sep 30, 2025 | To Date |
|-----------------------------------------|-------------------------|----------------|
| Total Projected Budget from All Sources | \$34,029.83 | \$189,029.83 |
| Total Budget | \$34,029.83 | \$189,029.83 |
| Total Obligated | \$34,029.83 | \$189,029.83 |
| Total Funds Drawdown | \$64,893.62 | \$101,054.37 |
| Program Funds Drawdown | \$64,893.62 | \$101,054.37 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$64,893.62 | \$101,054.37 |
| Linn County | \$64,893.62 | \$101,054.37 |
| Most Impacted and Distressed Expended | \$64,893.62 | \$101,054.37 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

Activity Description:

Replanting 517 trees.

Amendment #1: The budget is being increased by \$34,029.83 through the reallocation of remaining LMI funds to support an UN location. Combined with lower-than-expected costs, this adjustment increases the total number of units from 155 to 517. 9/25/2025

Location Description:

Linn County Iowa

Activity Progress Narrative:

Fall planting underway. Consider planting more trees in 2026. The budget is being increased by \$34,029.83 through the reallocation of remaining LMI funds to support an UN location. Combined with lower-than-expected



| | inis keport Period | Cumulative Actual Total / Expected | | |
|--------------------------|--------------------|------------------------------------|--|--|
| | Total | Total | | |
| # of Elevated Structures | 0 | 0/0 | | |
| # of public facilities | 0 | 0/517 | | |

Beneficiaries Performance Measures

| Beneficiari | ies - Area | Benefit | Census |
|-------------|------------|---------|--------|
|-------------|------------|---------|--------|

| | Low | Mod | Total | Low/Mod% |
|--------------|------|------|-------|----------|
| # of Persons | 1130 | 1570 | 3785 | 71.33 |

| | 1 | |
|-------|---|--|
| | | |
| | | |
| LMI%: | | |
| | | |
| | | |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| Activity Supporting Documents: | None | |
|--------------------------------|------|--|
|--------------------------------|------|--|



Grantee Activity Number: 20-DRI-020-581 Activity Title: Linn County - Tree Replanting LMI

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/24/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2026

Completed Activity Actual End Date:

Responsible Organization:

Linn County

Grantee Program:

Tree Canopy and Tree Replanting

| Overall | Jul 1 thru Sep 30, 2025 | To Date |
|-----------------------------------------|-------------------------|-------------|
| Total Projected Budget from All Sources | (\$34,029.83) | \$10,970.17 |
| Total Budget | (\$34,029.83) | \$10,970.17 |
| Total Obligated | (\$34,029.83) | \$10,970.17 |
| Total Funds Drawdown | \$354.38 | \$10,970.17 |
| Program Funds Drawdown | \$354.38 | \$10,970.17 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$354.38 | \$10,970.17 |
| Linn County | \$354.38 | \$10,970.17 |
| Most Impacted and Distressed Expended | \$354.38 | \$10,970.17 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Replanting 69 trees.

Amendment #1: The budget is being decreased by \$34,029.83 and reallocated to the UN location, as all trees have been planted in the LMI area and surplus funds remain. Due to lower-than-expected costs, more trees were planted than originally planned, increasing the total number of units from 45 to 69. 9/25/2025

Location Description:

Linn County lowa

Activity Progress Narrative:

Fall planting underway. Consider planting more trees in 2026. The budget is being decreased by \$34,029.83



and reallocated to the UN location, as all trees have been planted in the LMI area and surplus funds remain. Due to lower-than-expected costs, more trees were planted than originally planned, increasing the total number of units from 45 to 69.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |
| # of public facilities | 0 | 69/69 |

Beneficiaries Performance Measures

| Beneficiaries | - Area | Benefit | Census |
|---------------|--------|---------|--------|
| | | | |

| | Low | Mod | Total | Low/Mod% |
|--------------|-----|-----|-------|----------|
| # of Persons | 260 | 415 | 790 | 85.44 |

| Г | | | | |
|---|-------------|-----|--|--|
| ш | I B # I O / | l . | | |
| Ш | LMI%: | l . | | |
| ш | LI-11 /0: | l . | | |
| н | | 1 | | |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| Activity Supporting Documents: | None | |
|---------------------------------------|------|--|
|---------------------------------------|------|--|



Grantee Activity Number: 20-DRI-021-580 Activity Title: Marion - Tree Replanting UN

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/24/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2026

Completed Activity Actual End Date:

Responsible Organization:

Town of Marion

Grantee Program:

Tree Canopy and Tree Replanting

| Overall | Jul 1 thru Sep 30, 2025 | To Date |
|-----------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00 | \$450,000.00 |
| Total Budget | \$0.00 | \$450,000.00 |
| Total Obligated | \$0.00 | \$450,000.00 |
| Total Funds Drawdown | \$0.00 | \$12,581.25 |
| Program Funds Drawdown | \$0.00 | \$12,581.25 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$12,581.25 |
| Most Impacted and Distressed Expended | \$0.00 | \$12,581.25 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | i nis Period | lo Date |
|-------------|--------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Replanting 450 trees.

Location Description:

Linn County Iowa

Activity Progress Narrative:

This project just re-submitted it's ERR and will do all of it's planting in spring of 2025.



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |
| # of public facilities | 0 | 0/450 |
| # of Section 3 Labor Hours | 0 | 0/113 |
| # of Targeted Section 3 Labor | 0 | 0/23 |
| # of Total Labor Hours | 0 | 0/450 |

Beneficiaries Performance Measures

| Beneficiaries | - Area | Benefit | Census |
|---------------|--------|---------|--------|
|---------------|--------|---------|--------|

| | Low | Mod | Total | Low/Mod% |
|--------------|------|-------|-------|----------|
| # of Persons | 7020 | 12585 | 36030 | 54.41 |
| | | | | |

| I MI% | |
|---------|--|
| LIVII%: | |
| / 0. | |
| | |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| Activity Supporting Documents: | None | |
|--------------------------------|------|--|
|--------------------------------|------|--|



Grantee Activity Number: 20-DRI-021-581 Activity Title: Marion - Tree Replanting LMI

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/24/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2026

Completed Activity Actual End Date:

Responsible Organization:

Town of Marion

Grantee Program:

Tree Canopy and Tree Replanting

| Overall | Jul 1 thru Sep 30, 2025 | To Date |
|-----------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00 | \$450,000.00 |
| Total Budget | \$0.00 | \$450,000.00 |
| Total Obligated | \$0.00 | \$450,000.00 |
| Total Funds Drawdown | \$0.00 | \$12,581.25 |
| Program Funds Drawdown | \$0.00 | \$12,581.25 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$12,581.25 |
| Most Impacted and Distressed Expended | \$0.00 | \$12,581.25 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

Activity Description:

Replanting 450 trees.

Location Description:

Linn County Iowa

Activity Progress Narrative:

This project just re-submitted it's ERR and will do all of it's planting in spring of 2025.



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |
| # of public facilities | 0 | 0/450 |
| # of Section 3 Labor Hours | 0 | 0/113 |
| # of Targeted Section 3 Labor | 0 | 0/23 |
| # of Total Labor Hours | 0 | 0/450 |

Beneficiaries Performance Measures

| Beneficiaries | - | Area | Benefit | Census |
|----------------------|---|-------------|----------------|--------|
|----------------------|---|-------------|----------------|--------|

| | Low | Mod | Total | Low/Mod% |
|--------------|------|-------|-------|----------|
| # of Persons | 7020 | 12585 | 36030 | 54.41 |
| | | | | |

| | LMI%: | |
|---|-------|--|
| - | | |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| Activity Supporting Documents: | None |
|--------------------------------|------|
|--------------------------------|------|



Grantee Activity Number: 20-DRI-022-580 Activity Title: Hiawatha - Tree Replanting UN

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/24/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2026

Completed Activity Actual End Date:

Responsible Organization:

City of Hiawatha

Grantee Program:

Tree Canopy and Tree Replanting

| Overall | Jul 1 thru Sep 30, 2025 | To Date |
|-----------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00 | \$200,000.00 |
| Total Budget | \$0.00 | \$200,000.00 |
| Total Obligated | \$0.00 | \$200,000.00 |
| Total Funds Drawdown | \$0.00 | \$16,482.92 |
| Program Funds Drawdown | \$0.00 | \$16,482.92 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$16,482.92 |
| Most Impacted and Distressed Expended | \$0.00 | \$16,482.92 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

Activity Description:

Replanting 200 trees.

Location Description:

Hiawatha, Iowa Linn County

Activity Progress Narrative:

Fall 2025 planting should begin soon.



| - | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|-------------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |
| # of public facilities | 0 | 42/200 |
| # of Section 3 Labor Hours | 0 | 60/50 |
| # of Targeted Section 3 Labor | 0 | 0/10 |
| # of Total Labor Hours | 0 | 160/200 |

Beneficiaries Performance Measures

| Beneficiaries | - Area | Benefit | Census |
|---------------|--------|---------|--------|
|---------------|--------|---------|--------|

| | Low | Mod | Total | Low/Mod% |
|--------------|------|------|-------|----------|
| # of Persons | 1735 | 2640 | 8405 | 52.05 |
| | | | | |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| Activity Supporting Documents: | None |
|--------------------------------|------|
|--------------------------------|------|



Grantee Activity Number: 20-DRI-022-581 Activity Title: Hiawatha - Tree Replanting LMI

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/24/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2026

Completed Activity Actual End Date:

Responsible Organization:

City of Hiawatha

Grantee Program:

Tree Canopy and Tree Replanting

| Overall | Jul 1 thru Sep 30, 2025 | To Date |
|-----------------------------------------|-------------------------|-------------|
| Total Projected Budget from All Sources | \$0.00 | \$25,000.00 |
| Total Budget | \$0.00 | \$25,000.00 |
| Total Obligated | \$0.00 | \$25,000.00 |
| Total Funds Drawdown | \$0.00 | \$19,251.29 |
| Program Funds Drawdown | \$0.00 | \$19,251.29 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$19,251.29 |
| Most Impacted and Distressed Expended | \$0.00 | \$19,251.29 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

Activity Description:

Replanting 25 trees.

Location Description:

Hiawatha, Iowa Linn County

Activity Progress Narrative:

Fall 2025 planting should begin soon.



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|-------------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |
| # of public facilities | 0 | 102/25 |
| # of Section 3 Labor Hours | 0 | 0/7 |
| # of Targeted Section 3 Labor | 0 | 0/2 |
| # of Total Labor Hours | 0 | 0/25 |

Beneficiaries Performance Measures

| Beneficiaries | - Area | Benefit | Census |
|---------------|--------|---------|--------|
|---------------|--------|---------|--------|

| Low | Mod | Total | Low/Mod% |
|------------------|-----|-------|----------|
| # of Persons 500 | 850 | 1485 | 90.91 |

| LMI%: | |
|-------|--|
| | |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| Activity Supporting Documents: | None |
|--------------------------------|------|
|--------------------------------|------|



Grantee Activity Number: 20-DRI-023-581 Activity Title: Marshalltown - Tree Replanting LMI

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/24/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2026

Completed Activity Actual End Date:

Responsible Organization:

Marshalltown

Grantee Program:

Tree Canopy and Tree Replanting

| Overall | Jul 1 thru Sep 30, 2025 | To Date |
|-----------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00 | \$200,000.00 |
| Total Budget | \$0.00 | \$200,000.00 |
| Total Obligated | \$0.00 | \$200,000.00 |
| Total Funds Drawdown | \$0.00 | \$833.00 |
| Program Funds Drawdown | \$0.00 | \$833.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$833.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | inis Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Replanting 200 trees.

Location Description:

Marshalltown, Iowa Marshall County

Activity Progress Narrative:

Working on bidding and trees species. Planting will begin in Spring of 2025.



| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |
| # of public facilities | 0 | 0/200 |

Beneficiaries Performance Measures

| | Ве | neficiaries - A | Area Benefit | Census |
|--------------|-----|-----------------|--------------|----------|
| | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 0 | 0 | 0 |
| LMI%: | | | | 80.04 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| Activity Supporting Documents: | None | |
|--------------------------------|------|--|
|--------------------------------|------|--|



Grantee Activity Number: 20-DRI-024-580 Activity Title: State Center - Tree Planting UN

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/24/2023

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Cancelled

Project Title:

Infrastructure

Projected End Date:

09/30/2026

Completed Activity Actual End Date:

Responsible Organization:

STATE CENTER, CITY OF

Grantee Program:

Tree Canopy and Tree Replanting

Overall

Total Projected Budget from All Sources
Total Budget
Total Obligated
Total Funds Drawdown
Program Funds Drawdown
Program Income Drawdown
Program Income Received
Total Funds Expended

STATE CENTER, CITY OF

Most Impacted and Distressed Expended

Other Funds

Match Funds

Non-Match Funds

Other Funds:

Overall

Match Funds

Jul 1 thru Sep 30, 2025 To Date (\$100,000.00) \$0.00 \$0.00

(\$100,000.00) (\$50,000.00) \$0.00 \$0.00 (\$433.00)(\$433.00) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00

This Period

\$ 0.00

Activity Description:

Replanting 50 trees.

Cancelled Contract: Project was terminated at City's request. De-obligated \$50,000.

Location Description:

State Center, Iowa Marshall County

Activity Progress Narrative:



To Date

\$ 0.00

| Accomplishments Performance | | Computation Astron. Take 1 / Formant and |
|----------------------------------|---------------------------|------------------------------------------|
| | This Report Period Total | Cumulative Actual Total / Expected Total |
| # acres of newly added or | 0 | 0/0 |
| # acres of wetlands created | 0 | 0/0 |
| # cubic feet of stormwater | 0 | 0/0 |
| | - | |
| % decrease in affluent | 0 | 0/0 |
| % decrease in area inundated | 0 | 0/0 |
| % decrease in disruption hours | 0 | 0/0 |
| % decrease in NFIP CRS score | 0 | 0/0 |
| % decrease in road closures in | 0 | 0/0 |
| % decrease water surface | 0 | 0/0 |
| \$ estimated flood loss | 0 | 0/0 |
| \$ Funds allocated for water | 0 | 0/0 |
| \$ Funds allocated for water- | 0 | 0/0 |
| % increase in acres of cropland | 0 | 0/0 |
| % increase in groundwater | 0 | 0/0 |
| % increase in number of acres | 0 | 0/0 |
| % increase in pumping capacity | 0 | 0/0 |
| # linear feet of streams | 0 | 0/0 |
| # occupied structures in | 0 | 0/0 |
| # of acres green infrastructure | 0 | 0/0 |
| # of acres green space created | 0 | 0/0 |
| # of acres green space | 0 | 0/0 |
| # of acres no longer vulnerable | 0 | 0/0 |
| # of acres of native vegetation | 0 | 0/0 |
| # of acres with improved | 0 | 0/0 |
| # of brownfield acres converted | 0 | 0/0 |
| # of buildings (non-residential) | 0 | 0/0 |
| # of containment systems | 0 | 0/0 |
| # of Elevated Structures | 0 | 0/0 |
| # of fewer outages of critical | 0 | 0/0 |
| # of green infrastructure | 0 | 0/0 |
| # of greenspace users | 0 | 0/0 |
| # of Linear feet of Public | 0 | 0/0 |
| # of Linear Feet of Sewer Lines | 0 | 0/0 |
| # of linear feet of shoreline | 0 | 0/0 |
| # of linear feet of stream | 0 | 0/0 |
| # of linear feet of trails | 0 | 0/0 |
| # of Linear Feet of Water Lines | 0 | 0/0 |
| # of Linear miles of Public | 0 | 0/0 |
| # of Non-business | 0 | 0/0 |
| # of non-invasive species trees | 0 | 0/0 |
| # of properties protected from | 0 | 0/0 |
| # of properties with access | 0 | 0/0 |
| # of public facilities | 0 | 0/0 |
| # of pump stations | 0 | 0/0 |
| # of reduced hours streets are | 0 | 0/0 |
| # of residents protected from | 0 | 0/0 |
| # of Section 3 Labor Hours | 0 | 0/0 |
| # of small water retention | 0 | 0/0 |
| # of storm water projects | 0 | 0/0 |
| | · | 5,5 |
| | | |



| # of Targeted Section 3 Labor | 0 | 0/0 |
|--------------------------------|---|-----|
| # of Total Labor Hours | 0 | 0/0 |
| # of vacant lots repurposed | 0 | 0/0 |
| # of water control structures | 0 | 0/0 |
| % reduction in emergency | 0 | 0/0 |
| % reduction in energy costs | 0 | 0/0 |
| % reduction in loss of service | 0 | 0/0 |
| % reduction of sanitary sewer | 0 | 0/0 |
| % reduction of water surface | 0 | 0/0 |
| % reduction of watershed | 0 | 0/0 |

Beneficiaries Performance Measures

| | | This Report Period | | | Cumulative A | Actual Total | / Expected |
|-----------------|-----|--------------------|-------|-----|--------------|--------------|------------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of structures | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Low Mod Total Low/Mod%
0 0 0 0 0

of Persons

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| Activity Supporting Documents: | None |
|--------------------------------|------|
|--------------------------------|------|



Grantee Activity Number: 20-DRI-025-580 Activity Title: Benton County Conservation - Tree Replanting UN

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/24/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2026

Completed Activity Actual End Date:

Responsible Organization:

Benton County

Grantee Program:

Tree Canopy and Tree Replanting

| Overall | Jul 1 thru Sep 30, 2025 | To Date |
|-----------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00 | \$750,000.00 |
| Total Budget | \$0.00 | \$750,000.00 |
| Total Obligated | \$0.00 | \$750,000.00 |
| Total Funds Drawdown | \$5,876.15 | \$286,516.70 |
| Program Funds Drawdown | \$5,876.15 | \$286,516.70 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$5,876.15 | \$286,516.70 |
| Benton County | \$5,876.15 | \$286,516.70 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

Activity Description:

Replanting 750 trees.

Location Description:

Atkins, Iowa Benton County

Activity Progress Narrative:

Fall planting should be beginning soon. Monitoring will happen in 4th quarter.



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |
| # of public facilities | 0 | 0/750 |
| # of Section 3 Labor Hours | 0 | 0/188 |
| # of Targeted Section 3 Labor | 0 | 0/38 |
| # of Total Labor Hours | 0 | 0/750 |

Beneficiaries Performance Measures

| Beneficiaries | - Area | Benefit | Census |
|---------------|--------|---------|--------|
|---------------|--------|---------|--------|

| v/Mod% |
|--------|
| 24.10 |
| |

| LMI%: | | |
|-------|--|--|
| | | |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| Activity Supporting Documents: | None |
|--------------------------------|------|
|--------------------------------|------|



Grantee Activity Number: 20-DRI-026-581 Activity Title: Belle Plaine - Tree Replanting LMI

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/24/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2026

\$ 0.00

\$ 0.00

Completed Activity Actual End Date:

Responsible Organization:

BELLE PLAINE, CITY OF

Grantee Program:

Tree Canopy and Tree Replanting

| Overall | Jul 1 thru Sep 30, 2025 | To Date |
|-----------------------------------------|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$40,000.00 |
| Total Budget | \$0.00 | \$40,000.00 |
| Total Obligated | \$0.00 | \$40,000.00 |
| Total Funds Drawdown | \$0.00 | \$3,187.50 |
| Program Funds Drawdown | \$0.00 | \$3,187.50 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$3,187.50 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

Match Funds

Non-Match Funds

Overall This Period To Date Match Funds \$ 0.00 \$ 0.00

Activity Description:

Replanting 40 trees.

Location Description:

Belle Plaine, Iowa **Benton County**

Activity Progress Narrative:

This project is working on bids.



\$ 0.00

\$ 0.00

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------|--------------------|-------------------------------------------|
| | Total | Total |
| f of Elevated Structures | 0 | 0/0 |
| # of public facilities | 0 | 0/40 |

Beneficiaries Performance Measures

| | Ве | neticiaries - A | rea Benefit | Census |
|--------------|-----|-----------------|-------------|----------|
| | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 0 | 0 | 0 |

| LMI%: | 65.42 |
|-------|-------|
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 9999 / Restricted Balance



Grantee Activity Number: 24-ADMIN-001 Activity Title: IEDA - ICF

Activity Type:

Administration

Project Number:

9999

Projected Start Date:

03/07/2025

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Restricted Balance

Projected End Date:

02/28/2027

Completed Activity Actual End Date:

Responsible Organization:

ICF INCORPORATED, L.L.C.

| Overall | Jul 1 thru Sep 30, 2025 | To Date |
|-----------------------------------------|-------------------------|---------|
| Total Projected Budget from All Sources | \$0.00 | \$0.00 |
| Total Budget | \$0.00 | \$0.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Developing a public action plan for the State of Iowa's 2025 Community Development Block Grant Disaster Recovery (CDBG-DR) allocation, providing technical assistance on CDBG-DR issues and providing related services including construction management assistance.

Location Description:

Activity Progress Narrative:

New TA award.



No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| None | Activity Supporting Documents: |
|------|---------------------------------------|
|------|---------------------------------------|

