

Grantee: Iowa

Grant: B-21-DZ-19-0001

April 1, 2025 thru June 30, 2025 Performance Report

Grant Number: B-21-DZ-19-0001	Obligation Date:	Award Date:
Grantee Name: Iowa	Contract End Date: 09/28/2028	Review by HUD: Original - In Progress
Grant Award Amount: \$57,566,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$57,566,000.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$57,566,000.00		

Disasters:

Declaration Number

FEMA-4557-IA

Overall	This Report Period	To Date
Total Projected Budget from All Sources	(\$31,398.17)	\$55,450,801.32
Total Budget	(\$31,398.17)	\$55,450,801.32
Total Obligated	(\$2,035,198.17)	\$55,500,801.83
Total Funds Drawdown	\$1,128,381.24	\$11,796,584.42
Program Funds Drawdown	\$1,128,381.24	\$11,796,584.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,127,948.24	\$11,796,151.42
HUD Identified Most Impacted and Distressed	\$635,678.09	\$7,721,051.59
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
ALBURNETT, CITY OF	\$ 0.00	\$ 2,877.09
DYSART, CITY OF	\$ 0.00	\$ 1,491.00
ELY, CITY OF	\$ 0.00	\$ 68,289.19
Heartland Energy Consultants LLC	\$ 0.00	\$ 36,574.99
Heartland Energy Consultants LLC	\$ 48,516.66	\$ 92,158.33
Iowa Department of Agriculture and Land Stewardship	\$ 22,156.00	\$ 52,440.00
Iowa Department of Economic Development	\$ 0.00	\$ 0.00
Iowa Economic Development Authority	\$ 54,393.00	\$ 551,194.00

Linn County	\$ 335,409.82	\$ 432,948.48
MOUNT VERNON	\$ 0.00	\$ 2,700.00
Marshalltown	\$ 261,282.88	\$ 2,082,135.00
BELLE PLAINE, CITY OF	\$ 81,178.59	\$ 505,709.66
STATE CENTER, CITY OF	-\$ 433.00	\$ 0.00
TAMA, CITY OF	\$ 0.00	\$ 1,654.00
Tallgrass Archaeology LLC	\$ 0.00	\$ 7,047.00
Town of Marion	\$ 123,031.76	\$ 891,808.90
WALKER, TOWN OF	\$ 39,925.31	\$ 345,286.00
Benton County	\$ 57,982.25	\$ 280,640.55
CENTRAL CITY, IOWA	\$ 412.50	\$ 53,000.00
CITY OF ATKINS	\$ 81,164.97	\$ 1,045,131.00
CITY OF CENTER POINT	\$ 20,212.50	\$ 4,617,465.00
Cedar Rapids	\$ 0.00	\$ 660,850.59
City of Hiawatha	\$ 2,587.50	\$ 43,148.81
City of Norway	\$ 127.50	\$ 21,601.83

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	92.49%	19.06%
Overall Benefit Amount	\$38,488,598.40	\$48,897,546.49	\$10,482,493.24
Limit on Public Services	\$8,634,900.00	\$.00	\$.00
Limit on Admin/Planning	\$11,513,200.00	\$2,582,288.00	\$739,414.32
Limit on Admin	\$2,878,300.00	\$2,582,288.00	\$739,414.32
Most Impacted and Distressed	\$46,052,800.00	\$49,355,872.40	\$7,721,051.59
Mitigation Set-aside	\$7,509,000.00	\$7,470,966.83	\$610,102.72

Overall Progress Narrative:

Executive Summary
2020 CDBG-DR Quarter Ending 6/30/2025

The State of Iowa received a grant agreement for \$57,566,000 effective September 28, 2022, with funding appropriated under PL 117-43 and awarded under grant agreement B-21-DZ-19-0001.

The State's Action Plan prioritizes unmet housing needs along with infrastructure, mitigation, and administration.

During the eleventh quarter of the grant, the State conducted compliance reviews, monitored projects, and reported accomplishments. Two generator contracts and three housing contracts were closed out, while two housing contracts and one tree contract were cancelled.

As of the conclusion of the tenth quarter of this grant, the State has obligated \$55,450,801.32 of \$57,566,000.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
21-DZ Administration, Administration	\$125,065.66	\$2,582,288.00	\$739,414.32
21-DZ Housing, Housing	\$904,182.21	\$47,431,347.00	\$10,447,067.38
21-DZ Infrastructure, Infrastructure	\$99,133.37	\$7,552,365.00	\$610,102.72
9999, Restricted Balance	\$0.00	(\$57,566,000.00)	\$0.00

Grantee Program Summary

Owner-Occupied Rehabilitation

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-19-0001	\$ 0.00	\$ 2,530,000.00	\$ 0.00	\$ 2,530,000.00	\$ 0.00	\$ 0.00
B-21-DZ-19-0001	\$ 0.00	\$ 2,530,000.00	\$ 0.00	\$ 2,530,000.00	\$ 0.00	\$ 0.00

Generators for Critical Facilities

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-19-0001	\$ 0.00	\$ 1,685,000.00	\$ 0.00	\$ 1,332,000.00	\$ 0.00	\$ 353,000.00
B-21-DZ-19-0001	\$ 0.00	\$ 1,685,000.00	\$ 0.00	\$ 1,332,000.00	\$ 0.00	\$ 353,000.00

New Resilient Affordable Rental Housing

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-19-0001	\$ 0.00	\$ 21,055,109.00	\$ 0.00	\$ 17,840,008.00	\$ 0.00	\$ 3,215,101.00
B-21-DZ-19-0001	\$ 0.00	\$ 21,055,109.00	\$ 0.00	\$ 17,840,008.00	\$ 0.00	\$ 3,215,101.00

Infrastructure in Support of Housing

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-19-0001	\$ 0.00	\$ 3,965,019.00	\$ 0.00	\$ 3,965,019.00	\$ 0.00	\$ 0.00
B-21-DZ-19-0001	\$ 0.00	\$ 3,965,019.00	\$ 0.00	\$ 3,965,019.00	\$ 0.00	\$ 0.00

New Resilient Affordable Single-Family Housing

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-19-0001	\$ 0.00	\$ 19,881,219.00	\$ 0.00	\$ 16,837,962.00	\$ 0.00	\$ 3,043,257.00
B-21-DZ-19-0001	\$ 0.00	\$ 19,881,219.00	\$ 0.00	\$ 16,837,962.00	\$ 0.00	\$ 3,043,257.00

Tree Canopy and Tree Replanting

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-19-0001	\$ 0.00	\$ 5,867,365.00	\$ 0.00	\$ 4,827,365.00	\$ 0.00	\$ 1,040,000.00
B-21-DZ-19-0001	\$ 0.00	\$ 5,867,365.00	\$ 0.00	\$ 4,827,365.00	\$ 0.00	\$ 1,040,000.00

Activities

Project # /

21-DZ Administration / Administration

Grantee Activity Number: 20-ADMIN-001-185

Activity Title: Heartland Energy Consultants, LLC

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
21-DZ Administration	Administration
Projected Start Date:	Projected End Date:
09/01/2023	08/31/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	Heartland Energy Consultants LLC

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$198,558.00
Total Budget	\$0.00	\$198,558.00
Total Obligated	\$0.00	\$198,558.00
Total Funds Drawdown	\$48,516.66	\$92,158.33
Program Funds Drawdown	\$48,516.66	\$92,158.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$48,516.66	\$92,158.33
Heartland Energy Consultants LLC	\$48,516.66	\$92,158.33
Most Impacted and Distressed Expended	\$38,813.33	\$73,726.67
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Providing Home Energy Rating System (HERS) rating services supporting IEDA Community Development Block Grant (CDBG) projects.

Amendment #1: Increased the budget by \$50K and amended the scope of work to include National Green Building Standard Certifications. 8/19/2024

Location Description:

Activity Progress Narrative:

In the last quarter, Heartland Energy Consultants (formerly M2X), continued providing Home Energy Rating System (HERS) services to disaster recovery housing projects to assist in green building requirement compliance. 10 projects representing 26 total housing units received final energy

testing verification reports.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 20-ADMIN-002-185

Activity Title: IDALS

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
21-DZ Administration	Administration
Projected Start Date:	Projected End Date:
07/01/2024	06/30/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	Iowa Department of Agriculture and Land

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$80,000.00
Total Budget	\$0.00	\$80,000.00
Total Obligated	\$0.00	\$80,000.00
Total Funds Drawdown	\$22,156.00	\$52,440.00
Program Funds Drawdown	\$22,156.00	\$52,440.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$22,156.00	\$52,440.00
Iowa Department of Agriculture and Land	\$22,156.00	\$52,440.00
Most Impacted and Distressed Expended	\$17,724.80	\$41,952.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The parties have entered into this Contract for the purpose of engaging the Contractor to provide technical assistance to help develop and refine conceptual plans and provide green infrastructure practice design and installation reviews to ensure that IEDA's Green Streets Criteria and Iowa Stormwater Management Manual design guidelines are met for projects receiving financial assistance through IEDA's Community Development Block Grant (CDBG) and Disaster Recovery Community Development Block Grant (CDBG-DR) programs.

Location Description:

Activity Progress Narrative:

Working with subrecipients on design and installation of stormwater management best practices to mitigate future flood events. During the quarter at least 4 projects received stormwater solution design assistance. (11) projects were engaged to start planning, (5) projects remain in design and

(9) projects have been closed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 22-CDTA-004-185

Activity Title: Tallgrass Archaeology LLC

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
21-DZ Administration	Administration
Projected Start Date:	Projected End Date:
07/10/2022	09/30/2025
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	Tallgrass Archaeology LLC

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$13,752.00
Total Budget	\$0.00	\$13,752.00
Total Obligated	\$0.00	\$13,752.00
Total Funds Drawdown	\$0.00	\$7,047.00
Program Funds Drawdown	\$0.00	\$7,047.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,047.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Historic Preservation Technical Assistance in the form of editing and completing Iowa Site Inventory Forms for IEDA's Disaster Recovery Community Development Block Grant Recipients.

Amendment #2: Extending the contract end date by 3 months from June 30, 2025, to September 30, 2025. 6/30/2025

Location Description:

Activity Progress Narrative:

Extending the contract end date by 3 months from June 30, 2025, to September 30, 2025. Historic Preservation Technical Assistance in the form of editing and completing Iowa Site Inventory Forms for IEDA's Community Development Block

Grant Recipients. The new housing programs will consist of 2 reviews, while the Derecho rehab program will consist of approximately 50 reviews.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: State Admin

Activity Title: Derecho State Admin

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
21-DZ Administration	Administration
Projected Start Date:	Projected End Date:
09/28/2022	09/27/2027
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	Iowa Economic Development Authority

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,253,403.01
Total Budget	\$0.00	\$2,253,403.01
Total Obligated	\$0.00	\$2,253,403.01
Total Funds Drawdown	\$54,393.00	\$551,194.00
Program Funds Drawdown	\$54,393.00	\$551,194.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$54,393.00	\$551,194.00
Iowa Economic Development Authority	\$54,393.00	\$551,194.00
Most Impacted and Distressed Expended	\$43,514.40	\$440,955.20
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Administrative functions for the disaster grant.

Reducing budget by \$52,842 from \$2,878,300 to \$2,825,458 in order to obligate funds to the Heartland Energy Consultants LLC 19-ADMIN-003. 5/30/2023

Reducing budget by \$13,752 from \$2,825,458 to \$2,811,706 in order to obligate funds to the Tallgrass Archaeology Contract 22-CDTA-004. 5/30/2023

Reducing budget by \$148,558 from \$2,811,706 to \$2,663,148 in order to obligate funds to the Heartland Energy Consultants LLC 20-ADMIN-001. 8/11/2023

Increased budget by \$16,267.01 due to deobligation from Heartland Energy Consultants LLC Contract 19-ADMIN-003 Closeout. 11/1/2023

Reducing budget by \$148,558 from \$2,679,415.01 to \$2,456,879.01 in order to fund activities under New Housing Rental. 5/16/2024

Reducing budget by \$80,000 from \$2,456,879.01 to \$2,376,879.01 in order to obligate funds to the IDALS 20-ADMIN-002. 6/27/2024

Reducing budget by \$50,000 from \$2,376,879.01 to \$2,326,879.01 in order to obligate funds to the Heartland Energy Group Contract 20-ADMIN-001. 8/19/2024
Reducing budget by \$73,476 from \$2,326,879.01 to \$2,253,403.01 in order to increase the Housing allocation. 11/5/2024

Location Description:

Activity Progress Narrative:

Continuing administrative functions for the disaster grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 21-DZ Housing / Housing

Grantee Activity Number: 20-DRH-001-510
Activity Title: Cedar Rapids (Foxtail Ridge) SFNC w/DPA

Activity Type: Construction of new replacement housing	Activity Status: Under Way
Project Number: 21-DZ Housing	Project Title: Housing
Projected Start Date: 02/16/2023	Projected End Date: 12/31/2026
Benefit Type: Direct Benefit (Households)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Cedar Rapids
	Grantee Program: New Resilient Affordable Single-Family Housing

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,615,856.00
Total Budget	\$0.00	\$2,615,856.00
Total Obligated	\$0.00	\$2,615,856.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:
New Construction of 16 LMI Single-Family Homes For-Sale in Cedar Rapids.

Amendment #1: Extended the end date by 21-months from March 31, 2025 to December 31, 2026 based on timeline for completion. 5/9/2025

Location Description:
Cedar Rapids, Linn County, 52402

Activity Progress Narrative:
Extended the end date by 21-months from March 31, 2025 to December 31, 2026 based on timeline for completion. The project is moving along and is still building/selling homes at a good rate. Have plans to wrap up and have all homes sold by the end of the year still. No concerns at this time.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	439/2700
# of Targeted Section 3 Labor	0	0/540
# of Total Labor Hours	0	677/10800

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/16
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/16

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/16	0/0	0/16	0
# Owner	0	0	0	0/16	0/0	0/16	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 20-DRH-002-510

Activity Title: Cedar Rapids (Kirkwood Village) SFNC w/DPA

Activity Type:	Activity Status:
Construction of new replacement housing	Under Way
Project Number:	Project Title:
21-DZ Housing	Housing
Projected Start Date:	Projected End Date:
02/16/2023	12/31/2026
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Low/Mod	Cedar Rapids
	Grantee Program:
	New Resilient Affordable Single-Family Housing

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,288,874.00
Total Budget	\$0.00	\$2,288,874.00
Total Obligated	\$0.00	\$2,288,874.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

New Construction of 14 LMI Single-Family Homes For-Sale in Cedar Rapids.

Amendment #1: Extended the end date by 21-months from March 31, 2025 to December 31, 2026 based on timeline for completion. 5/9/2025

Location Description:

Cedar Rapids, Linn County, 52404

Activity Progress Narrative:

Two units were completed this quarter. The project was also monitored with no concerns. The project is moving along and is still building/selling homes at a good rate. Have plans to wrap up and have all homes sold by the end of the year. No concerns at this time.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	2447/2362
# of Targeted Section 3 Labor	0	1998/472
# of Total Labor Hours	0	7376/9450

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	5/14
# of Multifamily Units	0	0/0
# of Singlefamily Units	2	5/14

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	2	2	0/14	5/0	5/14	100.00
# Owner	0	2	2	0/14	5/0	5/14	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Activity Title: Cedar Rapids (Shamrock Village) SFNC w/DPA

Construction of new replacement housing

21-DZ Housing

02/16/2023

Direct Benefit (Households)

Low/Mod

Under Way

Housing

12/31/2026

Completed Activity Actual End Date:

Cedar Rapids

New Resilient Affordable Single-Family Housing

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

New Construction of 2 LMI Single-Family Homes For-Sale in Cedar Rapids.

Amend #1: Extending the contract end date by 21-months from March 31, 2025, to December 31, 2026 based on timeline for completion. 6/3/2025

Cedar Rapids, Linn County, 52404

Extended the contract end date by 21-months from March 31, 2025, to December 31, 2026 based on timeline for completion. This project is working on final plans. Intentions are to start building this fall.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	0/3900
# of Targeted Section 3 Labor	0	0/780
# of Total Labor Hours	0	0/15600

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0
# Owner	0	0	0	0/2	0/0	0/2	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 20-DRH-004-520

Activity Title: Cedar Rapids Johnson Gas Apartments MFNC

Activity Type: Affordable Rental Housing	Activity Status: Under Way
Project Number: 21-DZ Housing	Project Title: Housing
Projected Start Date: 02/16/2023	Projected End Date: 03/31/2025
Benefit Type: Direct Benefit (Households)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Cedar Rapids
	Grantee Program: New Resilient Affordable Rental Housing

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$4,940,000.00
Total Budget	\$0.00	\$4,940,000.00
Total Obligated	\$0.00	\$4,940,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

New Construction of 52 LMI Multi-Family Rental Units in Cedar Rapids.

Amendment #1: Increased budget by \$190K in order to fund an additonal 2 units. Increased rental housing units from 50 to 52.
6/11/2024

Location Description:

Cedar Rapids, Linn County, 52405

Activity Progress Narrative:

The developer is still working through the environmental process on a new site. This will include an MOA. They are also developing new plans for the new site. Once approval has been received, they will start construction. No concerns at this time but construction most likely won't begin till next year.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Section 3 Labor Hours	0	0/9000
# of Targeted Section 3 Labor	0	0/1800
# of Total Labor Hours	0	0/36000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/52
# of Multifamily Units	0	0/52
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/52	0/0	0/52	0
# Renter	0	0	0	0/52	0/0	0/52	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 20-DRH-005-510

Activity Title: Cedar Rapids (Ginkgo Ridge) SFNC w/DPA

Activity Type:	Activity Status:
Construction of new replacement housing	Under Way
Project Number:	Project Title:
21-DZ Housing	Housing
Projected Start Date:	Projected End Date:
02/16/2023	03/31/2025
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Low/Mod	Cedar Rapids
	Grantee Program:
	New Resilient Affordable Single-Family Housing

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,640,000.00
Total Budget	\$0.00	\$2,640,000.00
Total Obligated	\$0.00	\$2,640,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:
New Construction of 16 LMI Single-Family Homes For-Sale in Cedar Rapids.

Location Description:
Cedar Rapids, Linn County, 52403

Activity Progress Narrative:
Dirt work has begun. Hoping to build multiple buildings at the same time.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	0/17250
# of Targeted Section 3 Labor	0	0/3450
# of Total Labor Hours	0	0/69000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/16
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/16

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/16	0/0	0/16	0
# Owner	0	0	0	0/16	0/0	0/16	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 20-DRH-005-530

Activity Title: Cedar Rapids Ginkgo Ridge Infrastructure

Activity Type:	Activity Status:
Construction/reconstruction of water/sewer lines or systems	Under Way
Project Number:	Project Title:
21-DZ Housing	Housing
Projected Start Date:	Projected End Date:
02/16/2023	03/31/2025
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Survey)	
National Objective:	Responsible Organization:
Low/Mod	Cedar Rapids

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,128,000.00
Total Budget	\$0.00	\$1,128,000.00
Total Obligated	\$0.00	\$1,128,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:
Infrastructure to support New Construction of 16 LMI Single-Family Homes For-Sale in Cedar Rapids.

Location Description:
Cedar Rapids, Linn County, 52403

Activity Progress Narrative:
Dirt work has begun.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/383

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: 20-DRH-006-520
Activity Title: Cedar Rapids (Grey Hawk) MFNC

Activity Type: Affordable Rental Housing	Activity Status: Under Way
Project Number: 21-DZ Housing	Project Title: Housing
Projected Start Date: 02/16/2023	Projected End Date: 03/31/2025
Benefit Type: Direct Benefit (Households)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Cedar Rapids
	Grantee Program: New Resilient Affordable Rental Housing

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,895,000.00
Total Budget	\$0.00	\$3,895,000.00
Total Obligated	\$0.00	\$3,895,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:
New Construction of 41 LMI Multi-Family Rental Units in Cedar Rapids.

Amendment #1: Increased budget by \$200K in order to fund an additonal unit. Increased rental housing units from 40 to 41.
6/27/2024

Location Description:
Cedar Rapids, Linn County, 52404

Activity Progress Narrative:
Basement and elevator shafts completed. Working on framing the structure.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Section 3 Labor Hours	0	0/1100
# of Targeted Section 3 Labor	0	0/220
# of Total Labor Hours	0	0/4400

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/41
# of Multifamily Units	0	0/41
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/41	0/0	0/41	0
# Renter	0	0	0	0/41	0/0	0/41	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 20-DRH-007-520

Activity Title: Cedar Rapids NW Neighborhood MFNC

Activity Type: Affordable Rental Housing	Activity Status: Under Way
Project Number: 21-DZ Housing	Project Title: Housing
Projected Start Date: 02/16/2023	Projected End Date: 09/11/2025
Benefit Type: Direct Benefit (Households)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Cedar Rapids
	Grantee Program: New Resilient Affordable Rental Housing

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$380,000.00
Total Budget	\$0.00	\$380,000.00
Total Obligated	\$0.00	\$380,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

New Construction of 4 LMI Multi-Family Rental Units in Cedar Rapids.

Amendment #1: Extended the contract end date by 5 months from March 31, 2025 to September 11, 2025 based on timeline for completion. 6/3/2025

Location Description:

Cedar Rapids, Linn County, 52405

Activity Progress Narrative:

Extended the contract end date by 5 months from March 31, 2025 to September 11, 2025 based on timeline for completion. Project is nearing completion. 6/19/2025 was monitoring.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	321/0
# of Total Labor Hours	0	687/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Multifamily Units	0	0/4
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/4	0/0	0/4	0
# Renter	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: 20-DRH-008-510

Activity Title: Cedar Rapids (Green Acres Grove) SFNC w/DPA

Activity Type:	Activity Status:
Construction of new replacement housing	Under Way
Project Number:	Project Title:
21-DZ Housing	Housing
Projected Start Date:	Projected End Date:
02/16/2023	03/31/2025
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Low/Mod	Cedar Rapids
	Grantee Program:
	New Resilient Affordable Single-Family Housing

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,824,333.00
Total Budget	\$0.00	\$3,824,333.00
Total Obligated	\$0.00	\$3,824,333.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:
New Construction of 25 LMI Single-Family Homes For-Sale in Cedar Rapids.

Location Description:
Cedar Rapids, Linn County, 52404

Activity Progress Narrative:
2 units completed this quarter. Houses are being built and framed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	0/20000
# of Targeted Section 3 Labor	0	0/4000
# of Total Labor Hours	0	0/80000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	3/25
# of Multifamily Units	0	0/0
# of Singlefamily Units	2	3/25

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	2	2	0/25	3/0	3/25	100.00
# Owner	0	2	2	0/25	3/0	3/25	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 20-DRH-008-530

Activity Title: Cedar Rapids Green Acres Grove Infrastructure

Activity Type:	Activity Status:
Construction/reconstruction of water/sewer lines or systems	Under Way
Project Number:	Project Title:
21-DZ Housing	Housing
Projected Start Date:	Projected End Date:
02/16/2023	03/31/2025
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Survey)	
National Objective:	Responsible Organization:
Low/Mod	Cedar Rapids

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,712,465.00
Total Budget	\$0.00	\$1,712,465.00
Total Obligated	\$0.00	\$1,712,465.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:
Infrastructure to support New Construction of 25 LMI Single-Family Homes For-Sale in Cedar Rapids.

Location Description:
Cedar Rapids, Linn County, 52404

Activity Progress Narrative:
Infrastructure is complete but no certification of completion.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/2000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 20-DRH-009-510
Activity Title: Cedar Rapids (Cherry Hill) SFNC w/DPA

Activity Type: Construction of new replacement housing	Activity Status: Under Way
Project Number: 21-DZ Housing	Project Title: Housing
Projected Start Date: 02/16/2023	Projected End Date: 03/31/2025
Benefit Type: Direct Benefit (Households)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Cedar Rapids
	Grantee Program: New Resilient Affordable Single-Family Housing

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$165,000.00
Total Budget	\$0.00	\$165,000.00
Total Obligated	\$0.00	\$165,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:
New Construction of 1 LMI Single-Family Home For-Sale in Cedar Rapids.

Location Description:
Cedar Rapids, Linn County, 52405

Activity Progress Narrative:
Monitoring/site visit was 6/19/25. At the monitoring it was discovered that the safe room was not constructed in home. Currently working with the grant administrator on a resolution.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	0/254
# of Targeted Section 3 Labor	0	0/50
# of Total Labor Hours	0	0/1017

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner	0	0	0	0/1	0/0	0/1	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 20-DRH-010-510

Activity Title: Cedar Rapids (Fruitland) SFNC w/DPA

Activity Type:	Activity Status:
Construction of new replacement housing	Under Way
Project Number:	Project Title:
21-DZ Housing	Housing
Projected Start Date:	Projected End Date:
02/16/2023	03/31/2025
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Low/Mod	Cedar Rapids
	Grantee Program:
	New Resilient Affordable Single-Family Housing

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$165,000.00
Total Budget	\$0.00	\$165,000.00
Total Obligated	\$0.00	\$165,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:
New Construction of 1 LMI Single-Family Home For-Sale in Cedar Rapids.

Location Description:
Cedar Rapids, Linn County, 52405

Activity Progress Narrative:
This project has not been started yet.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	0/254
# of Targeted Section 3 Labor	0	0/50
# of Total Labor Hours	0	0/1017

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner	0	0	0	0/1	0/0	0/1	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 20-DRH-011-510

Activity Title: Cedar Rapids (Meadowlark) SFNC w/DPA

Activity Type:	Activity Status:
Construction of new replacement housing	Under Way
Project Number:	Project Title:
21-DZ Housing	Housing
Projected Start Date:	Projected End Date:
02/16/2023	03/31/2025
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Low/Mod	Cedar Rapids
	Grantee Program:
	New Resilient Affordable Single-Family Housing

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$165,000.00
Total Budget	\$0.00	\$165,000.00
Total Obligated	\$0.00	\$165,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

New Construction of 1 LMI Single-Family Home For-Sale in Cedar Rapids.

Location Description:

Cedar Rapids, Linn County, 52405

Activity Progress Narrative:

Monitoring was 6/19/25. At monitoring it was discovered that the home was built and sold without including the safe room which was part of the award. Currently working with the grant administrator to find a remedy.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	0/254
# of Targeted Section 3 Labor	0	0/50
# of Total Labor Hours	0	0/1017

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	1/0	1/1	100.00
# Owner	0	0	0	0/1	1/0	1/1	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 20-DRH-012-520

Activity Title: Belle Plaine (King Building) MFNC

Activity Type:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
21-DZ Housing	Housing
Projected Start Date:	Projected End Date:
08/15/2024	09/30/2026
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Low/Mod	BELLE PLAINE, CITY OF
	Grantee Program:
	New Resilient Affordable Rental Housing

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$390,000.00
Total Budget	\$0.00	\$390,000.00
Total Obligated	\$0.00	\$390,000.00
Total Funds Drawdown	\$8,714.90	\$8,714.90
Program Funds Drawdown	\$8,714.90	\$8,714.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,714.90	\$8,714.90
BELLE PLAINE, CITY OF	\$8,714.90	\$8,714.90
Most Impacted and Distressed Expended	\$8,714.90	\$8,714.90
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:
Conversion of King Building into 4 LMI Multi-Family Rental Units in Belle Plaine.

Location Description:

Activity Progress Narrative:
Developer is sitll working to get all contracts lined up for work to start. Most of the demolition has happened at this point. Should be able to work through the winter as it is a rehab. No concerns at this point.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Section 3 Labor Hours	0	0/2500
# of Targeted Section 3 Labor	0	0/500
# of Total Labor Hours	0	0/10000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Multifamily Units	0	0/4
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	0/0	0/4	0
# Renter	0	0	0	0/3	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 20-DRH-013-510

Activity Title: Atkins SFNC w/DPA

Activity Type:	Activity Status:
Construction of new replacement housing	Completed
Project Number:	Project Title:
21-DZ Housing	Housing
Projected Start Date:	Projected End Date:
02/16/2023	05/31/2025
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	05/31/2025
National Objective:	Responsible Organization:
Low/Mod	CITY OF ATKINS
	Grantee Program:
	New Resilient Affordable Single-Family Housing

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$5,674.00	\$1,045,131.00
Total Budget	\$5,674.00	\$1,045,131.00
Total Obligated	\$5,674.00	\$1,045,131.00
Total Funds Drawdown	\$81,164.97	\$1,045,131.00
Program Funds Drawdown	\$81,164.97	\$1,045,131.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$81,164.97	\$1,045,131.00
CITY OF ATKINS	\$81,164.97	\$1,045,131.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

New Construction of 6 LMI Single-Family Homes For-Sale in Atkins.

Amend #1: Increased budget by \$40K due to increased costs of mobilization in rural areas.

Amend #2: Increased budget by \$14,569 to offset total project delivery service costs. 2/6/2024

Amend #3: Increased budget by \$364,888 in order to complete two more units. 4/10/2024

Amend #4: Extended the contract end date by two months to May 31st, 2025 and shifted \$74,939.97 in residual funding from 510DPA line item to the 510 single family with down payment assistance construcion line item. 3/17/2025

Amendment #5: Increased budget by \$5,674 due to cost overruns for project delivery. 5/8/2025

Activity had been completed. Closed 7/9/2025. No de-obligation.

Location Description:

Activity Progress Narrative:

Increased budget by \$5,674 due to cost overruns for project delivery. Project wrapped up and was closed out. No further concerns. Completed 5/31/2025. Closed 7/9/2025. No de-obligation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	3649/2500
# of Targeted Section 3 Labor	0	18/500
# of Total Labor Hours	0	8319/10000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/6
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	6/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/4	4/0	6/4	100.00
# Owner	0	0	0	2/4	4/0	6/4	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 20-DRH-014-520

Activity Title: Bell Plaine MFNC

Activity Type:	Activity Status:
Affordable Rental Housing	Completed
Project Number:	Project Title:
21-DZ Housing	Housing
Projected Start Date:	Projected End Date:
02/16/2023	05/31/2025
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	05/31/2025
National Objective:	Responsible Organization:
Low/Mod	BELLE PLAINE, CITY OF
	Grantee Program:
	New Resilient Affordable Rental Housing

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$6,638.00	\$485,738.49
Total Budget	\$6,638.00	\$485,738.49
Total Obligated	\$6,638.00	\$485,739.00
Total Funds Drawdown	\$67,132.42	\$485,738.49
Program Funds Drawdown	\$67,132.42	\$485,738.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$67,132.42	\$485,738.49
BELLE PLAINE, CITY OF	\$67,132.42	\$485,738.49
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

New Construction of a Multi-Family Rental property with 5 Units in Bell Plaine.

Amendment #1: Increased budget by \$4,101 due to cost overruns for project delivery. 6/5/2024
Amendment #2: Extended contract end date by 2 months from March 31, 2025 to May 31, 2025. 3/27/2025
Amendment #3: Increased budget by \$6,638 due to cost overruns for project delivery. 5/12/2025

Activity had been Completed. Closed 7/9/2025. De-obligated \$.51.

Location Description:

Belle Plaine, Benton County, 52208

Activity Progress Narrative:

Increased budget by \$6,638 due to cost overruns for project delivery. Two urgent need units reported, completed last quarter. Project wrapped up and was closed out. No further concerns. Completed 5/31/2025. Closed 7/9/2025. De-obligated \$.51.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
# of Section 3 Labor Hours	0	2333/2500
# of Targeted Section 3 Labor	0	0/500
# of Total Labor Hours	49	3231/10000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	5/5
# of Multifamily Units	2	5/5
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	2	2/5	1/0	5/5	60.00
# Renter	0	0	2	2/5	1/0	5/5	60.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: 20-DRH-015-520

Activity Title: Center Point MFNC

Activity Type:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
21-DZ Housing	Housing
Projected Start Date:	Projected End Date:
02/16/2023	06/30/2025
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Low/Mod	CITY OF CENTER POINT
	Grantee Program:
	New Resilient Affordable Rental Housing

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	(\$29,557.50)	\$3,960,450.50
Total Budget	(\$29,557.50)	\$3,960,450.50
Total Obligated	(\$29,557.50)	\$3,960,450.50
Total Funds Drawdown	\$20,212.50	\$3,497,461.00
Program Funds Drawdown	\$20,212.50	\$3,497,461.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$20,212.50	\$3,497,461.00
CITY OF CENTER POINT	\$20,212.50	\$3,497,461.00
Most Impacted and Distressed Expended	\$20,212.50	\$3,497,461.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

New Construction of 42 LMI Multi-Family Rental Units in Center Point.

Amend #1: Increased budget by \$17K due to request for additional Mitigation funds for fortified silver. 10/19/2023

Amendment #3: Extended contract end date by 3 months from March 31, 2025 to June 30, 2025. 4/1/2025

Amendment #4: Decreased budget by \$29,557.50 in order to claw back unused project delivery funds. 5/20/2025

Location Description:

Center Point, Linn County, 52213

Activity Progress Narrative:

Decreased budget by \$29,557.50 in order to claw back unused project delivery funds. Project is leased up. 42

units completed this quarter (22 LMI/20 UN). Waiting on approval/payment of final claim.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
# of Section 3 Labor Hours	0	15170/50
# of Targeted Section 3 Labor	0	0/10
# of Total Labor Hours	0	35900/200

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	42	42/42
# of Multifamily Units	42	42/42
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	5	17	42	5/42	17/0	42/42	52.38
# Renter	5	17	42	5/42	17/0	42/42	52.38

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 20-DRH-015-530

Activity Title: Center Point Housing Infrastructure

Activity Type:	Activity Status:
Construction/reconstruction of water/sewer lines or systems	Under Way
Project Number:	Project Title:
21-DZ Housing	Housing
Projected Start Date:	Projected End Date:
02/16/2023	06/30/2025
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Survey)	
National Objective:	Responsible Organization:
Low/Mod	CITY OF CENTER POINT

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	(\$4,137.50)	\$1,120,416.50
Total Budget	(\$4,137.50)	\$1,120,416.50
Total Obligated	(\$4,137.50)	\$1,120,416.50
Total Funds Drawdown	\$0.00	\$1,120,004.00
Program Funds Drawdown	\$0.00	\$1,120,004.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,120,004.00
CITY OF CENTER POINT	\$0.00	\$1,120,004.00
Most Impacted and Distressed Expended	\$0.00	\$1,120,004.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Infrastructure to support New Construction of 42 LMI Multi-Family Rental Units in Center Point.

Amendment #2: Decreased budget by \$30K to accurately reflect anticipated project delivery costs. 3/25/2024
Amendment #3: Extended contract end date by 3 months from March 31, 2025 to June 30, 2025. 4/1/2025
Amendment #4: Decreased budget by \$4,137.50 in order to claw back unused project delivery funds. 5/20/2025

Location Description:

Center Point, Linn County, 52213

Activity Progress Narrative:

Decreased budget by \$4,137.50 in order to claw back unused project delivery funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	700/700

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: 20-DRH-016-520
Activity Title: Marion (Bell Tower Lofts) MFNC

Activity Type: Affordable Rental Housing	Activity Status: Under Way
Project Number: 21-DZ Housing	Project Title: Housing
Projected Start Date: 02/16/2023	Projected End Date: 12/31/2026
Benefit Type: Direct Benefit (Households)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Town of Marion
	Grantee Program: New Resilient Affordable Rental Housing

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,595,000.00
Total Budget	\$0.00	\$2,595,000.00
Total Obligated	\$0.00	\$2,595,000.00
Total Funds Drawdown	\$7,837.50	\$59,615.50
Program Funds Drawdown	\$7,837.50	\$59,615.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,837.50	\$59,615.50
Town of Marion	\$7,837.50	\$59,615.50
Most Impacted and Distressed Expended	\$7,837.50	\$59,615.50
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:
New Construction of 30 LMI Multi-Family Rental Units in Marion.

Amendment #1: Extended the end date by 21-months from March 31, 2025 to December 31, 2026 based on timeline for completion. 5/21/2025

Location Description:
Marion, Linn County, 52302

Activity Progress Narrative:
Extended the end date by 21-months from March 31, 2025 to December 31, 2026 based on timeline for completion. Project is actively framing, working on tuck point, and restoring churches stained glass windows.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Section 3 Labor Hours	0	2841/2500
# of Targeted Section 3 Labor	0	5677/500
# of Total Labor Hours	0	0/10000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/30
# of Multifamily Units	0	0/30
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/30	0/0	0/30	0
# Renter	0	0	0	0/30	0/0	0/30	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 20-DRH-017-520

Activity Title: Marion (Hoth Flats) MFNC

Activity Type:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
21-DZ Housing	Housing
Projected Start Date:	Projected End Date:
02/16/2023	06/30/2026
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Low/Mod	Town of Marion
	Grantee Program:
	New Resilient Affordable Rental Housing

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,040,000.00
Total Budget	\$0.00	\$2,040,000.00
Total Obligated	\$0.00	\$2,040,000.00
Total Funds Drawdown	\$1,725.00	\$26,822.50
Program Funds Drawdown	\$1,725.00	\$26,822.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,725.00	\$26,822.50
Town of Marion	\$1,725.00	\$26,822.50
Most Impacted and Distressed Expended	\$1,725.00	\$26,822.50
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

New Construction of 24 LMI Multi-Family Rental Units in Cedar Rapids.

Amend #1: Increased budgety by \$85K in order to fund an additonal unit. Increased rental housing units from 20 to 21.
Amend #2: Increased budget by \$255K in order to fund an additonal 3 units. Increased rental housing units from 21 to 24.
Amend #3: Extended contract end date by 15 months from March 31, 2025 to June 30, 2026. 1/14/2025

Location Description:

Marion, Linn County, 52302

Activity Progress Narrative:

Project has had some delays over the course of it but we have extended them out and they are finally ready to

begin construction. It should take just a little over a year to complete but this is well within the grant timeline. No concerns at this time.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Section 3 Labor Hours	0	0/2500
# of Targeted Section 3 Labor	0	0/500
# of Total Labor Hours	0	0/10000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/21
# of Multifamily Units	0	0/21
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/21	0/0	0/21	0
# Renter	0	0	0	0/21	0/0	0/21	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: 20-DRH-018-510

Activity Title: Marion (The Ridge at Indian Creek) SFNC w/DPA

Activity Type:	Activity Status:
Construction of new replacement housing	Under Way
Project Number:	Project Title:
21-DZ Housing	Housing
Projected Start Date:	Projected End Date:
02/16/2023	03/31/2026
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Low/Mod	Town of Marion
	Grantee Program:
	New Resilient Affordable Single-Family Housing

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$10,867.00	\$3,280,687.00
Total Budget	\$10,867.00	\$3,280,687.00
Total Obligated	\$10,867.00	\$3,280,687.00
Total Funds Drawdown	\$108,144.26	\$777,756.43
Program Funds Drawdown	\$108,144.26	\$777,756.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$108,144.26	\$777,756.43
Town of Marion	\$108,144.26	\$777,756.43
Most Impacted and Distressed Expended	\$108,144.26	\$777,756.43
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

New Construction of 20 LMI Single-Family Homes For-Sale in Marion.

Amendment #1: Extend contract end date by one year to March 31, 2026. 3/25/2024
Amendment #2/3: Increased budget by \$10,867 due to cost overruns for project delivery. 5/12/2025

Location Description:

Marion, Linn County, 52302

Activity Progress Narrative:

Increased budget by \$10,867 due to cost overruns for project delivery. The project is moving along smoothly. They are still working to build and sell homes at this point, but major concerns/roadblocks have come up over the past quarter. Will continue to monitor status, but at this time, no concerns.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	2318/2500
# of Targeted Section 3 Labor	0	1/500
# of Total Labor Hours	0	4021/10000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/20
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/20	0/0	0/20	0
# Owner	0	0	0	0/20	0/0	0/20	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 20-DRH-019-510

Activity Title: Walker SNFC w/DPA

Activity Type:	Activity Status:
Construction of new replacement housing	Completed
Project Number:	Project Title:
21-DZ Housing	Housing
Projected Start Date:	Projected End Date:
02/16/2023	05/31/2025
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	05/31/2025
National Objective:	Responsible Organization:
Low/Mod	WALKER, TOWN OF
	Grantee Program:
	New Resilient Affordable Single-Family Housing

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$2,240.00	\$345,286.00
Total Budget	\$2,240.00	\$345,286.00
Total Obligated	\$2,240.00	\$345,286.00
Total Funds Drawdown	\$39,925.31	\$345,286.00
Program Funds Drawdown	\$39,925.31	\$345,286.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$39,925.31	\$345,286.00
WALKER, TOWN OF	\$39,925.31	\$345,286.00
Most Impacted and Distressed Expended	\$39,925.31	\$345,286.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

New Construction of 2 LMI Single-Family Homes For-Sale in Walker.

Amendment #1: Increased budget by \$15,136 due to cost overruns for project delivery. 6/5/2024

Amendment #2: Increased budget by \$13,476 to offset additional costs for stormwater management. 12/17/2024

Amendment #3: Extended the contract end date by two months to May 31st, 2025. 4/23/2025

Amendment #4: Increased budget by \$2,240 due to cost overruns for project delivery. 5/13/2025

Activity had been completed. Closed 7/9/2025. No de-obligation.

Location Description:

Activity Progress Narrative:

Extended the contract end date by two months to May 31st, 2025. Increased budget by \$2,240 due to cost overruns for project delivery. One unit completed this quarter. Project wrapped up and was closed out. No further concerns. Completed 5/31/2025. Closed 7/9/2025. No de-obligation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	26	1234/2500
# of Targeted Section 3 Labor	0	0/500
# of Total Labor Hours	51	2442/10000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	2/2
# of Multifamily Units	0	0/0
# of Singlefamily Units	1	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	2/2	0/0	2/2	100.00
# Owner	1	0	1	2/2	0/0	2/2	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: 20-DRH-020-510

Activity Title: Linn County (Dows Pocket Neighborhood) SFNC w/DPA

Activity Type:	Activity Status:
Construction of new replacement housing	Under Way
Project Number:	Project Title:
21-DZ Housing	Housing
Projected Start Date:	Projected End Date:
02/16/2023	12/31/2025
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Low/Mod	Linn County
	Grantee Program:
	New Resilient Affordable Single-Family Housing

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$8,276.00	\$1,009,309.00
Total Budget	\$8,276.00	\$1,009,309.00
Total Obligated	\$8,276.00	\$1,009,309.00
Total Funds Drawdown	\$308,042.47	\$338,384.97
Program Funds Drawdown	\$308,042.47	\$338,384.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$308,042.47	\$338,384.97
Linn County	\$308,042.47	\$338,384.97
Most Impacted and Distressed Expended	\$308,042.47	\$338,384.97
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

New Construction of 10 LMI Single-Family Homes For-Sale in Linn County.

Amendment #1: Increased budget by \$11,033 due to cost overruns for project delivery. 6/5/2024
Amendment #2: Extended contract end date by 9 months from March 31, 2025 to December 31, 2025. 12/17/2024
Amendment #3: Increased budget by \$8,276 due to cost overruns for project delivery. 6/12/2025

Location Description:

Linn County, 52403

Activity Progress Narrative:

Increased budget by \$8,276 due to cost overruns for project delivery. 3 of the 6 basements are poured. Working on framing the 3. Also working on the Biocell. The intentions is to have the homes completed by

September. Actively working to sell the homes.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	0/2500
# of Targeted Section 3 Labor	0	0/500
# of Total Labor Hours	0	0/10000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/10	0/0	0/10	0
# Owner	0	0	0	0/10	0/0	0/10	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: 20-DRH-021-510

Activity Title: Marshalltown (Fourth Avenue Townhomes) SFNC w/DPA

Activity Type:	Activity Status:
Construction of new replacement housing	Cancelled
Project Number:	Project Title:
21-DZ Housing	Housing
Projected Start Date:	Projected End Date:
02/16/2023	06/30/2025
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Low/Mod	Marshalltown
	Grantee Program:
	New Resilient Affordable Single-Family Housing

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	(\$2,004,000.00)	\$0.00
Total Budget	(\$2,004,000.00)	\$0.00
Total Obligated	(\$1,002,000.00)	\$0.00
Total Funds Drawdown	(\$7,743.00)	\$0.00
Program Funds Drawdown	(\$7,743.00)	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$7,743.00)	\$0.00
Marshalltown	(\$7,743.00)	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

New Construction of 6 LMI Single-Family Townhomes For-Sale in Marshalltown.

Amend #1: Increased budget by \$22,000 due to cost overruns for project delivery. 3/26/2024

Cancelled Contract: The 20-DRH-021 (Fourth Avenue) and 20-DRH-023 (South St) Townhome projects were both cancelled by the developer. The developer submitted an email to Region 6 and IEDA asking to terminate the projects. At that IEDA asked Region 6 to work with the City of Marshalltown to terminate the contract within 30 days. Marshalltown and the Region 6 had the documents completed but the developer delayed signing the termination agreement.A voucher revision was made to apply the project delivery costs to our existing State Admin activity, and then the 510 New Single Family Housing activity was cancelled in DRGR for this project. 6/24/2025 HC
De-obligated \$1,002,000.

Location Description:
Marshalltown, Marshall County, 50158

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 20-DRH-022-520

Activity Title: Marshalltown (HCI Rental Project) MFNC

Activity Type:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
21-DZ Housing	Housing
Projected Start Date:	Projected End Date:
02/22/2023	08/31/2025
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Low/Mod	Marshalltown
	Grantee Program:
	New Resilient Affordable Rental Housing

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,346,000.00
Total Budget	\$0.00	\$2,346,000.00
Total Obligated	\$0.00	\$2,346,000.00
Total Funds Drawdown	\$276,597.88	\$2,081,302.00
Program Funds Drawdown	\$276,597.88	\$2,081,302.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$276,597.88	\$2,081,302.00
Marshalltown	\$276,597.88	\$2,081,302.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

New Construction of 33 LMI Multi-Family Rental Units in Cedar Rapids.

Amendment #1: Increased budget by \$46,000 due to cost overruns for project delivery. 6/5/2024
Amend #2: Extending the contract end date by 2 months from June 30, 2025, to August 31, 2025 so that the developer may lease up remaining LMI units. 6/23/2025

Location Description:

Marshalltown, Marshall County, 50158

Activity Progress Narrative:

Extending the contract end date by 2 months from June 30, 2025, to August 31, 2025 so that the developer may lease up remaining LMI units. From February to end of May the developer had only submitted one HUVF. Advised if the developer wanted to a contract extension they should start making efforts to lease up units. The

developer did show progress the contract was extended until 8/31/25.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Section 3 Labor Hours	0	631/2500
# of Targeted Section 3 Labor	0	0/500
# of Total Labor Hours	0	8928/10000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/33
# of Multifamily Units	0	0/33
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/33	0/0	0/33	0
# Renter	0	0	0	0/33	0/0	0/33	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: 20-DRH-023-510

Activity Title: Marshalltown (South Street Townhomes) SFNC w/DPA

Activity Type:	Activity Status:
Construction of new replacement housing	Cancelled
Project Number:	Project Title:
21-DZ Housing	Housing
Projected Start Date:	Projected End Date:
02/16/2023	06/30/2025
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Low/Mod	Marshalltown
	Grantee Program:
	New Resilient Affordable Single-Family Housing

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	(\$2,003,600.00)	\$0.00
Total Budget	(\$2,003,600.00)	\$0.00
Total Obligated	(\$1,001,800.00)	\$0.00
Total Funds Drawdown	(\$7,572.00)	\$0.00
Program Funds Drawdown	(\$7,572.00)	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$7,572.00)	\$0.00
Marshalltown	(\$7,572.00)	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

New Construction of 6 LMI Single-Family Townhomes For-Sale in Marshalltown.

Amend #1: Increased budget by \$21,800 due to cost overruns for project delivery. 3/26/2024

Cancelled Contract: The 20-DRH-021 (Fourth Avenue) and 20-DRH-023 (South St) Townhome projects were both cancelled by the developer. The developer submitted an email to Region 6 and IEDA asking to terminate the projects. At that IEDA asked Region 6 to work with the City of Marshalltown to terminate the contract within 30 days. Marshalltown and the Region 6 had the documents completed but the developer delayed signing the termination agreement.A voucher revision was made to apply the project delivery costs to our existing State Admin activity, and then the 510 New Single Family Housing activity was cancelled in DRGR for this project. 6/24/2025 HC
De-obligated \$1,001,800.

Location Description:

Marsahlltown, Marshall County, 50158

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 20-DRR-001-971

Activity Title: Cedar Rapids Owner-Occupied Rehab LMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

21-DZ Housing

Projected Start Date:

04/05/2023

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

06/30/2026

Completed Activity Actual End Date:

Responsible Organization:

Cedar Rapids

Grantee Program:

Owner-Occupied Rehabilitation

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,024,000.00
Total Budget	\$0.00	\$2,024,000.00
Total Obligated	\$0.00	\$2,024,000.00
Total Funds Drawdown	\$0.00	\$636,753.09
Program Funds Drawdown	\$0.00	\$636,753.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$636,753.09
Most Impacted and Distressed Expended	\$0.00	\$636,753.09
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

40 LMI Owner-Occupied Rehab Units

Amendment #1: Decreased budget by \$500K in order to reallocate funds from LMI to UN. Decreased housing units from 50 to 40. 6/3/2024

Amendment #2: Increased budget by \$24,000 to account for additional relocation expenses. 11/18/2024

Location Description:

Cedar Rapids, Linn County, 52401

Activity Progress Narrative:

Applications got busier over the summer, and increased spending in the past quarter. The local COG is working its way through more applicants and getting several more folks closed out. Hoping to spend down more of the money soon. No concerns at this time.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Properties	0	13/40
# of Section 3 Labor Hours	0	0/2500
# of Substantially Rehabilitated	0	0/0
# of Targeted Section 3 Labor	0	0/500
# of Total Labor Hours	0	0/10000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	13/40
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	13/40

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	9/40	4/0	13/40	100.00
# Owner	0	0	0	9/40	4/0	13/40	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: 20-DRR-001-972

Activity Title: Cedar Rapids Owner-Occupied Rehab UN

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

21-DZ Housing

Projected Start Date:

04/05/2023

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

06/30/2026

Completed Activity Actual End Date:

Responsible Organization:

Cedar Rapids

Grantee Program:

Owner-Occupied Rehabilitation

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$506,000.00
Total Budget	\$0.00	\$506,000.00
Total Obligated	\$0.00	\$506,000.00
Total Funds Drawdown	\$0.00	\$24,097.50
Program Funds Drawdown	\$0.00	\$24,097.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$24,097.50
Most Impacted and Distressed Expended	\$0.00	\$24,097.50
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

10 UN Owner-Occupied Rehab Units

Amendment #1: Created new activity and reallocated \$500K from LMI to fund 10 urgent need properties. 6/3/2024

Amendment #2: Increased budget by \$6,000 to account for additional relocation expenses. 11/18/2024

Location Description:

Activity Progress Narrative:

Applications got busier over the summer, and increased spending in the past quarter. The local COG is working its way through more applicants and getting several more folks closed out. Hoping to spend down more of the money soon. No concerns at this time.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Properties	0	0/10
# of Substantially Rehabilitated	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/10	0
# Owner	0	0	0	0/0	0/0	0/10	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 21-DZ Infrastructure / Infrastructure

Grantee Activity Number: 20-DRI-001-581

Activity Title: Cedar Rapids (McAuley) - Generators LMI

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/13/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Cedar Rapids

Grantee Program:

Generators for Critical Facilities

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Installing one generator.

Location Description:

Cedar Rapids, Iowa
Linn County

Activity Progress Narrative:

Contractor Identified and getting contracts signed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 20-DRI-002-581

Activity Title: Cedar Rapids (El Health Center) - Generators LMI

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/13/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Cedar Rapids

Grantee Program:

Generators for Critical Facilities

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Installing one generator.

Location Description:

Cedar Rapids, Iowa

Linn County

Activity Progress Narrative:

Will be receiving final bid shortly.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 20-DRI-003-581

Activity Title: Cedar Rapids (Salvation Army) - Generators LMI

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/13/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Cedar Rapids

Grantee Program:

Generators for Critical Facilities

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Installing one generator.

Location Description:

Cedar Rapids, Iowa
Linn County

Activity Progress Narrative:

The generator is ordered - waiting on delivery date. This agency has been having some struggles not necessarily related to this grant.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 20-DRI-004-581

Activity Title: Cedar Rapids (Willis Dady) - Generators LMI

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/13/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Cedar Rapids

Grantee Program:

Generators for Critical Facilities

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Installing one generator.

Location Description:

Cedar Rapids, Iowa
Linn County

Activity Progress Narrative:

This agency has been having some struggles not necessarily related to this grant. The grant administrator is working with them. May need a contract extension.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 20-DRI-005-580

Activity Title: Alburnett (Fire Station & Well 3) - Generators UN

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/13/2023

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

ALBURNETT, CITY OF

Grantee Program:

Generators for Critical Facilities

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$0.00	\$2,877.09
Program Funds Drawdown	\$0.00	\$2,877.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,877.09
Most Impacted and Distressed Expended	\$0.00	\$2,877.09
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Installing two generators.

Location Description:

Alburnett, Iowa
Linn County

Activity Progress Narrative:

The project will start work this fall. No concerns at this point.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	95	150	605	40.50

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 20-DRI-006-581

Activity Title: Belle Plaine (Fire Station) - Generators LMI

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/13/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

BELLE PLAINE, CITY OF

Grantee Program:

Generators for Critical Facilities

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$5,331.27	\$8,068.77
Program Funds Drawdown	\$5,331.27	\$8,068.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,331.27	\$8,068.77
BELLE PLAINE, CITY OF	\$5,331.27	\$8,068.77
Most Impacted and Distressed Expended	\$5,331.27	\$8,068.77
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Installing one generator.

Location Description:

Belle Plaine, Iowa

Linn County

Activity Progress Narrative:

The project will start work soon but had some delays with shipping. Will get contracted adjusted if needed. No concerns at this point.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 20-DRI-007-580

Activity Title: Central City (Lift Station) - Generators UN

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Non Covered	Completed
Project Number:	Project Title:
21-DZ Infrastructure	Infrastructure
Projected Start Date:	Projected End Date:
07/13/2023	05/30/2025
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Survey)	05/30/2025
National Objective:	Responsible Organization:
Urgent Need	CENTRAL CITY, IOWA
	Grantee Program:
	Generators for Critical Facilities

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$53,000.00
Total Budget	\$0.00	\$53,000.00
Total Obligated	\$0.00	\$53,000.00
Total Funds Drawdown	\$412.50	\$53,000.00
Program Funds Drawdown	\$412.50	\$53,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$412.50	\$53,000.00
CENTRAL CITY, IOWA	\$412.50	\$53,000.00
Most Impacted and Distressed Expended	\$412.50	\$53,000.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Installing one generator.

Activity has been completed. Closed 5/31/2025. No de-obligation.

Location Description:

Central City, Iowa
Linn County

Activity Progress Narrative:

Generator installed and completed. No further concerns. Completed/Closed 5/30/2025. No de-obligation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	280	560	1375	61.09

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: 20-DRI-008-580

Activity Title: Ely (Wellhouse 1) - Generators UN

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/13/2023

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

ELY, CITY OF

Grantee Program:

Generators for Critical Facilities

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$63,000.00
Total Budget	\$0.00	\$63,000.00
Total Obligated	\$0.00	\$63,000.00
Total Funds Drawdown	\$0.00	\$33,581.69
Program Funds Drawdown	\$0.00	\$33,581.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$33,581.69
Most Impacted and Distressed Expended	\$0.00	\$33,581.69
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Installing one generator.

Location Description:

Ely, Iowa
Linn County

Activity Progress Narrative:

The project will start work this fall. No concerns at this point.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	185	340	1995	26.32

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 20-DRI-009-580

Activity Title: Ely (Wellhouse 2) - Generators UN

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/13/2023

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

ELY, CITY OF

Grantee Program:

Generators for Critical Facilities

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$63,000.00
Total Budget	\$0.00	\$63,000.00
Total Obligated	\$0.00	\$63,000.00
Total Funds Drawdown	\$0.00	\$34,707.50
Program Funds Drawdown	\$0.00	\$34,707.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$34,707.50
Most Impacted and Distressed Expended	\$0.00	\$34,707.50
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Installing one generator.

Location Description:

Ely, Iowa
Linn County

Activity Progress Narrative:

The project will start work this fall. No concerns at this point.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	185	340	1995	26.32

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 20-DRI-010-581

Activity Title: Hiawatha (Library) - Generators LMI

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/13/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

City of Hiawatha

Grantee Program:

Generators for Critical Facilities

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$0.00	\$2,533.79
Program Funds Drawdown	\$0.00	\$2,533.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,533.79
Most Impacted and Distressed Expended	\$0.00	\$2,533.79
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Installing one generator.

Location Description:

Hiawatha, Iowa
Linn County

Activity Progress Narrative:

The project will start work this fall. No concerns at this point.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 20-DRI-011-580

Activity Title: Hiawatha (Lift Station) - Generators UN

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/13/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

City of Hiawatha

Grantee Program:

Generators for Critical Facilities

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$0.00	\$2,421.29
Program Funds Drawdown	\$0.00	\$2,421.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,421.29
Most Impacted and Distressed Expended	\$0.00	\$2,421.29
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Installing one generator.

Location Description:

Hiawatha, Iowa
Linn County

Activity Progress Narrative:

The project will start work this fall. No concerns at this point.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 20-DRI-012-580

Activity Title: Hiawatha (Wellhouse) - Generators UN

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/13/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

City of Hiawatha

Grantee Program:

Generators for Critical Facilities

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$200,000.00
Total Budget	\$0.00	\$200,000.00
Total Obligated	\$0.00	\$200,000.00
Total Funds Drawdown	\$0.00	\$2,459.52
Program Funds Drawdown	\$0.00	\$2,459.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,459.52
Most Impacted and Distressed Expended	\$0.00	\$2,459.52
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Installing two generators.

Location Description:

Hiawatha, Iowa
Linn County

Activity Progress Narrative:

The project will start work this fall. No concerns at this point.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 20-DRI-013-580

Activity Title: Linn County (3rd Fire District) - Generators UN

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/13/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Linn County

Grantee Program:

Generators for Critical Facilities

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$53,000.00
Total Budget	\$0.00	\$53,000.00
Total Obligated	\$0.00	\$53,000.00
Total Funds Drawdown	\$0.00	\$47,786.97
Program Funds Drawdown	\$0.00	\$47,786.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$47,786.97
Most Impacted and Distressed Expended	\$0.00	\$47,786.97
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Installation of one Generator.

Location Description:

Central City, Iowa

Linn County

Activity Progress Narrative:

Work was done, and monitoring was completed with no concerns. Should be closing out in Q3 after the final claim is submitted. No concerns at this point.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	295	575	1380	63.04

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 20-DRI-014-581

Activity Title: Marion (Library) - Generators LMI

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/13/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Town of Marion

Grantee Program:

Generators for Critical Facilities

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$0.00	\$2,451.97
Program Funds Drawdown	\$0.00	\$2,451.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,451.97
Most Impacted and Distressed Expended	\$0.00	\$2,451.97
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Installation of one Generator.

Location Description:

Marion, Iowa

Linn County

Activity Progress Narrative:

Work will start and finish in Q3. Should be monitored and hopefully closed out on time. No concerns at this point.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 20-DRI-015-580

Activity Title: Mt Vernon (Emergency Shelter) - Generators UN

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/13/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

MOUNT VERNON

Grantee Program:

Generators for Critical Facilities

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$0.00	\$2,700.00
Program Funds Drawdown	\$0.00	\$2,700.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,700.00
Most Impacted and Distressed Expended	\$0.00	\$2,700.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Installation of one Generator.

Location Description:

Mount Vernon, Iowa
Linn County

Activity Progress Narrative:

The project's generator had a shipping delay and will not be completed until sometime near the end of the year. Hoping to close it out by the end of Q1 in 2026. No concerns at this time.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 20-DRI-016-580

Activity Title: Norway (Fire Station) - Generators UN

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/27/2023

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

05/31/2025

Completed Activity Actual End Date:

05/31/2025

Responsible Organization:

City of Norway

Grantee Program:

Generators for Critical Facilities

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	(\$31,398.17)	\$21,601.83
Total Budget	(\$31,398.17)	\$21,601.83
Total Obligated	(\$31,398.17)	\$21,601.83
Total Funds Drawdown	\$127.50	\$21,601.83
Program Funds Drawdown	\$127.50	\$21,601.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$127.50	\$21,601.83
City of Norway	\$127.50	\$21,601.83
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Installation of one Generator.

Activity has been completed. Closed 5/31/2025. De-obligated \$31,398.17.

Location Description:

Norway, Iowa
Benton County

Activity Progress Narrative:

Generator installed and completed. No further concerns. Completed/Closed 5/31/2025. De-obligated \$31,398.17.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	115	295	615	66.67

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 20-DRI-017-580

Activity Title: Dysart (Lift Stations) - Generators UN

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/13/2023

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

DYSART, CITY OF

Grantee Program:

Generators for Critical Facilities

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$0.00	\$1,491.00
Program Funds Drawdown	\$0.00	\$1,491.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,491.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Installation of two Generators.

Location Description:

Dysart, Iowa

Tama County

Activity Progress Narrative:

Generator is installed. Monitoring is set up for 7/31/25 at 10:30 am

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	240	550	1575	50.16

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 20-DRI-018-580

Activity Title: Tama (Sewer Plant) - Generators UN

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/13/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

TAMA, CITY OF

Grantee Program:

Generators for Critical Facilities

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$0.00	\$1,654.00
Program Funds Drawdown	\$0.00	\$1,654.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,654.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Installation of one Generator.

Amendment #1: Extended the contract end date by 5 months from 9/30/2025 to 2/28/2025 due to delivery delays. 5/12/2025

Location Description:

Tama, Iowa

Tama County

Activity Progress Narrative:

Extended the contract end date by 5 months from 9/30/2025 to 2/28/2025 due to delivery delays. Labor is complete. Working on SOFA. Walk through recently happened. Monitoring needs to be set up.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 20-DRI-019-580

Activity Title: Cedar Rapids - Tree Replanting UN

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/24/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2026

Completed Activity Actual End Date:

Responsible Organization:

Cedar Rapids

Grantee Program:

Tree Canopy and Tree Replanting

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$956,365.00
Total Budget	\$0.00	\$956,365.00
Total Obligated	\$0.00	\$956,365.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Replanting 957 trees.

Location Description:

Cedar Rapids, Iowa
Linn County

Activity Progress Narrative:

Spring planting was underway as of 6/5/2025.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	1031/957
# of Section 3 Labor Hours	0	0/239
# of Targeted Section 3 Labor	0	0/47
# of Total Labor Hours	0	0/957

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	4575	8010	20250	62.15

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 20-DRI-019-581

Activity Title: Cedar Rapids - Tree Replanting LMI

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/24/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2026

Completed Activity Actual End Date:

Responsible Organization:

Cedar Rapids

Grantee Program:

Tree Canopy and Tree Replanting

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,546,000.00
Total Budget	\$0.00	\$2,546,000.00
Total Obligated	\$0.00	\$2,546,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Replanting 2,546 trees.

Location Description:

Cedar Rapids, Iowa
Linn County

Activity Progress Narrative:

Spring planting was underway as of 6/5/2025.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/2546
# of Section 3 Labor Hours	0	1265/637
# of Targeted Section 3 Labor	0	0/128
# of Total Labor Hours	0	1339/2546

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0

LMI%:	69.7
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 20-DRI-020-580

Activity Title: Linn County - Tree Replanting UN

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
21-DZ Infrastructure

Projected Start Date:
07/24/2023

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
09/30/2026

Completed Activity Actual End Date:

Responsible Organization:
Linn County

Grantee Program:
Tree Canopy and Tree Replanting

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$155,000.00
Total Budget	\$0.00	\$155,000.00
Total Obligated	\$0.00	\$155,000.00
Total Funds Drawdown	\$27,198.60	\$36,160.75
Program Funds Drawdown	\$27,198.60	\$36,160.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$27,198.60	\$36,160.75
Linn County	\$27,198.60	\$36,160.75
Most Impacted and Distressed Expended	\$27,198.60	\$36,160.75
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Replanting 155 trees.

Location Description:

Linn County
Iowa

Activity Progress Narrative:

Planting spring of 2025 is nearing completed. SOFA is done. Monitoring needs to be scheduled.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/155

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	1130	1570	3785	71.33

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 20-DRI-020-581

Activity Title: Linn County - Tree Replanting LMI

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
21-DZ Infrastructure

Projected Start Date:
07/24/2023

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
09/30/2026

Completed Activity Actual End Date:

Responsible Organization:
Linn County

Grantee Program:
Tree Canopy and Tree Replanting

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$45,000.00
Total Budget	\$0.00	\$45,000.00
Total Obligated	\$0.00	\$45,000.00
Total Funds Drawdown	\$168.75	\$10,615.79
Program Funds Drawdown	\$168.75	\$10,615.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$168.75	\$10,615.79
Linn County	\$168.75	\$10,615.79
Most Impacted and Distressed Expended	\$168.75	\$10,615.79
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Replanting 45 trees.

Location Description:

Linn County
Iowa

Activity Progress Narrative:

Planting spring of 2025 is nearing completed. SOFA is done. Monitoring needs to be scheduled.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	69/45

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	260	415	790	85.44

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 20-DRI-021-580
Activity Title: Marion - Tree Replanting UN

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
21-DZ Infrastructure

Projected Start Date:
07/24/2023

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
09/30/2026

Completed Activity Actual End Date:

Responsible Organization:
Town of Marion

Grantee Program:
Tree Canopy and Tree Replanting

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$450,000.00
Total Budget	\$0.00	\$450,000.00
Total Obligated	\$0.00	\$450,000.00
Total Funds Drawdown	\$2,662.50	\$12,581.25
Program Funds Drawdown	\$2,662.50	\$12,581.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,662.50	\$12,581.25
Town of Marion	\$2,662.50	\$12,581.25
Most Impacted and Distressed Expended	\$2,662.50	\$12,581.25
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Replanting 450 trees.

Location Description:

Linn County
Iowa

Activity Progress Narrative:

Planting suspended for the spring as Marion completes a second environmental review.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/450
# of Section 3 Labor Hours	0	0/113
# of Targeted Section 3 Labor	0	0/23
# of Total Labor Hours	0	0/450

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	7020	12585	36030	54.41

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 20-DRI-021-581

Activity Title: Marion - Tree Replanting LMI

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
21-DZ Infrastructure

Projected Start Date:
07/24/2023

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
09/30/2026

Completed Activity Actual End Date:

Responsible Organization:
Town of Marion

Grantee Program:
Tree Canopy and Tree Replanting

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$450,000.00
Total Budget	\$0.00	\$450,000.00
Total Obligated	\$0.00	\$450,000.00
Total Funds Drawdown	\$2,662.50	\$12,581.25
Program Funds Drawdown	\$2,662.50	\$12,581.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,662.50	\$12,581.25
Town of Marion	\$2,662.50	\$12,581.25
Most Impacted and Distressed Expended	\$2,662.50	\$12,581.25
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Replanting 450 trees.

Location Description:

Linn County
Iowa

Activity Progress Narrative:

Planting suspended for the spring as Marion completes a second environmental review.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/450
# of Section 3 Labor Hours	0	0/113
# of Targeted Section 3 Labor	0	0/23
# of Total Labor Hours	0	0/450

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	7020	12585	36030	54.41

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 20-DRI-022-580

Activity Title: Hiawatha - Tree Replanting UN

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
21-DZ Infrastructure

Projected Start Date:
07/24/2023

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
09/30/2026

Completed Activity Actual End Date:

Responsible Organization:
City of Hiawatha

Grantee Program:
Tree Canopy and Tree Replanting

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$200,000.00
Total Budget	\$0.00	\$200,000.00
Total Obligated	\$0.00	\$200,000.00
Total Funds Drawdown	\$2,302.88	\$16,482.92
Program Funds Drawdown	\$2,302.88	\$16,482.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,302.88	\$16,482.92
City of Hiawatha	\$2,302.88	\$16,482.92
Most Impacted and Distressed Expended	\$2,302.88	\$16,482.92
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Replanting 200 trees.

Location Description:

Hiawatha, Iowa
Linn County

Activity Progress Narrative:

Hiawatha is currently accepting bids for a fall planting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	42/200
# of Section 3 Labor Hours	0	60/50
# of Targeted Section 3 Labor	0	0/10
# of Total Labor Hours	0	160/200

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	1735	2640	8405	52.05

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 20-DRI-022-581

Activity Title: Hiawatha - Tree Replanting LMI

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
21-DZ Infrastructure

Projected Start Date:
07/24/2023

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
09/30/2026

Completed Activity Actual End Date:

Responsible Organization:
City of Hiawatha

Grantee Program:
Tree Canopy and Tree Replanting

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$25,000.00
Total Budget	\$0.00	\$25,000.00
Total Obligated	\$0.00	\$25,000.00
Total Funds Drawdown	\$284.62	\$19,251.29
Program Funds Drawdown	\$284.62	\$19,251.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$284.62	\$19,251.29
City of Hiawatha	\$284.62	\$19,251.29
Most Impacted and Distressed Expended	\$284.62	\$19,251.29
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Replanting 25 trees.

Location Description:

Hiawatha, Iowa
Linn County

Activity Progress Narrative:

Hiawatha is currently accepting bids for a fall planting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	102/25
# of Section 3 Labor Hours	0	0/7
# of Targeted Section 3 Labor	0	0/2
# of Total Labor Hours	0	0/25

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	500	850	1485	90.91

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 20-DRI-023-581

Activity Title: Marshalltown - Tree Replanting LMI

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/24/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2026

Completed Activity Actual End Date:

Responsible Organization:

Marshalltown

Grantee Program:

Tree Canopy and Tree Replanting

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$200,000.00
Total Budget	\$0.00	\$200,000.00
Total Obligated	\$0.00	\$200,000.00
Total Funds Drawdown	\$0.00	\$833.00
Program Funds Drawdown	\$0.00	\$833.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$833.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Replanting 200 trees.

Location Description:

Marshalltown, Iowa
Marshall County

Activity Progress Narrative:

This project had made no progress. It was discussed with the grant administrator and the City that if trees were not planted this fall and next spring, we would not be considering a contract extension because no progress has been made. Currently the grant administration and COG are working on bids for fall planting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/200

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0

LMI%:	80.04
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 20-DRI-024-580

Activity Title: State Center - Tree Planting UN

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
21-DZ Infrastructure

Projected Start Date:
07/24/2023

Benefit Type:
Area Benefit (Survey)

National Objective:
Urgent Need

Activity Status:
Cancelled

Project Title:
Infrastructure

Projected End Date:
09/30/2026

Completed Activity Actual End Date:

Responsible Organization:
STATE CENTER, CITY OF

Grantee Program:
Tree Canopy and Tree Replanting

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$50,000.00
Total Funds Drawdown	\$0.00	\$433.00
Program Funds Drawdown	\$0.00	\$433.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$433.00)	\$0.00
STATE CENTER, CITY OF	(\$433.00)	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Replanting 50 trees.

Cancelled Contract: Project was terminated at City's request.
De-obligated \$50,000.

Location Description:

State Center, Iowa
Marshall County

Activity Progress Narrative:

Terminated project due to City request. De-obligated \$50,000. PD funds were drawn down under State Admin.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# acres of newly added or	0	0/0
# acres of wetlands created	0	0/0
# cubic feet of stormwater	0	0/0
% decrease in affluent	0	0/0
% decrease in area inundated	0	0/0
% decrease in disruption hours	0	0/0
% decrease in NFIP CRS score	0	0/0
% decrease in road closures in	0	0/0
% decrease water surface	0	0/0
\$ estimated flood loss	0	0/0
\$ Funds allocated for water	0	0/0
\$ Funds allocated for water-	0	0/0
% increase in acres of cropland	0	0/0
% Increase in groundwater	0	0/0
% increase in number of acres	0	0/0
% increase in pumping capacity	0	0/0
# linear feet of streams	0	0/0
# occupied structures in	0	0/0
# of acres green infrastructure	0	0/0
# of acres green space created	0	0/0
# of acres green space	0	0/0
# of acres no longer vulnerable	0	0/0
# of acres of native vegetation	0	0/0
# of acres with improved	0	0/0
# of brownfield acres converted	0	0/0
# of buildings (non-residential)	0	0/0
# of containment systems	0	0/0
# of Elevated Structures	0	0/0
# of fewer outages of critical	0	0/0
# of green infrastructure	0	0/0
# of greenspace users	0	0/0
# of Linear feet of Public	0	0/0
# of Linear Feet of Sewer Lines	0	0/0
# of linear feet of shoreline	0	0/0
# of linear feet of stream	0	0/0
# of linear feet of trails	0	0/0
# of Linear Feet of Water Lines	0	0/0
# of Linear miles of Public	0	0/0
# of Non-business	0	0/0
# of non-invasive species trees	0	0/0
# of properties protected from	0	0/0
# of properties with access	0	0/0
# of public facilities	0	0/0
# of pump stations	0	0/0
# of reduced hours streets are	0	0/0
# of residents protected from	0	0/0
# of Section 3 Labor Hours	0	0/0
# of small water retention	0	0/0
# of storm water projects	0	0/0

# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0
# of vacant lots repurposed	0	0/0
# of water control structures	0	0/0
% reduction in emergency	0	0/0
% reduction in energy costs	0	0/0
% reduction in loss of service	0	0/0
% reduction of sanitary sewer	0	0/0
% reduction of water surface	0	0/0
% reduction of watershed	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	0/0	0/0	0/0	0

Beneficiaries - Area Benefit Survey				
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 20-DRI-025-580

Activity Title: Benton County Conservation - Tree Replanting UN

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/24/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2026

Completed Activity Actual End Date:

Responsible Organization:

Benton County

Grantee Program:

Tree Canopy and Tree Replanting

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$750,000.00
Total Budget	\$0.00	\$750,000.00
Total Obligated	\$0.00	\$750,000.00
Total Funds Drawdown	\$57,982.25	\$280,640.55
Program Funds Drawdown	\$57,982.25	\$280,640.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$57,982.25	\$280,640.55
Benton County	\$57,982.25	\$280,640.55
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Replanting 750 trees.

Location Description:

Atkins, Iowa
Benton County

Activity Progress Narrative:

Benton Co. is currently accepting bids for a fall planting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/750
# of Section 3 Labor Hours	0	0/188
# of Targeted Section 3 Labor	0	0/38
# of Total Labor Hours	0	0/750

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	195	440	2635	24.10

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 20-DRI-026-581

Activity Title: Belle Plaine - Tree Replanting LMI

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
21-DZ Infrastructure

Projected Start Date:
07/24/2023

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
09/30/2026

Completed Activity Actual End Date:

Responsible Organization:
BELLE PLAINE, CITY OF

Grantee Program:
Tree Canopy and Tree Replanting

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$40,000.00
Total Budget	\$0.00	\$40,000.00
Total Obligated	\$0.00	\$40,000.00
Total Funds Drawdown	\$0.00	\$3,187.50
Program Funds Drawdown	\$0.00	\$3,187.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,187.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Replanting 40 trees.

Location Description:

Belle Plaine, Iowa
Benton County

Activity Progress Narrative:

Belle Plaine is going to go with simple procurement. The person spearheading this project for BP has been collecting quotes but is out with an injury currently.6/9/25 - Advised COG that we need to see some progress on the project with only two planting seasons left. The City is in a drought. Advised planting this fall so that they could water all of summer of 2026. Have advised that we need progress before we consider a contract extension.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/40

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0

LMI%:	65.42
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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