

Grantee: Iowa

Grant: B-21-DZ-19-0001

October 1, 2024 thru December 31, 2024

Grant Number: B-21-DZ-19-0001	Obligation Date:	Award Date:
Grantee Name: Iowa	Contract End Date: 09/28/2028	Review by HUD: Original - In Progress
Grant Award Amount: \$57,566,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$57,566,000.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$57,566,000.00		

Disasters:

Declaration Number

FEMA-4557-IA

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$346,524.00	\$57,536,000.00
Total Budget	\$346,524.00	\$57,536,000.00
Total Obligated	\$346,524.00	\$57,522,524.00
Total Funds Drawdown	\$1,938,337.89	\$9,189,057.94
Program Funds Drawdown	\$1,938,337.89	\$9,189,057.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,938,337.89	\$9,189,057.94
HUD Identified Most Impacted and Distressed	\$766,578.22	\$6,069,673.03
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
ALBURNETT, CITY OF	\$ 2,877.09	\$ 2,877.09
DYSART, CITY OF	\$ 0.00	\$ 1,491.00
ELY, CITY OF	\$ 5,287.50	\$ 5,287.50
Heartland Energy Consultants LLC	\$ 0.00	\$ 36,574.99
Heartland Energy Consultants LLC	\$ 22,000.00	\$ 43,641.67
Iowa Department of Agriculture and Land Stewardship	\$ 17,250.00	\$ 17,250.00
Iowa Department of Economic Development	\$ 0.00	\$ 0.00
Iowa Economic Development Authority	\$ 36,000.00	\$ 458,801.00



Linn County	\$ 10,837.53	\$ 37,955.03
MOUNT VERNON	\$ 2,700.00	\$ 2,700.00
Marshalltown	\$ 864,568.00	\$ 1,726,548.00
BELLE PLAINE, CITY OF	\$ 66,052.61	\$ 424,531.07
STATE CENTER, CITY OF	\$ 0.00	\$ 433.00
TAMA, CITY OF	\$ 0.00	\$ 1,654.00
Tallgrass Archaeology LLC	\$ 0.00	\$ 3,915.00
Town of Marion	\$ 380,222.80	\$ 489,520.80
WALKER, TOWN OF	\$ 115,350.70	\$ 268,110.69
Benton County	\$ 4,838.36	\$ 12,527.60
CENTRAL CITY, IOWA	\$ 2,587.50	\$ 2,587.50
CITY OF ATKINS	\$ 224,232.03	\$ 836,968.04
CITY OF CENTER POINT	\$ 15,450.00	\$ 4,465,347.10
Cedar Rapids	\$ 152,730.50	\$ 334,983.59
City of Hiawatha	\$ 12,552.10	\$ 12,552.10
City of Norway	\$ 2,801.17	\$ 2,801.17

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	92.63%	15.57%
Overall Benefit Amount	\$38,488,598.40	\$50,901,347.00	\$8,560,157.31
Limit on Public Services	\$8,634,900.00	\$0.00	\$0.00
Limit on Admin/Planning	\$11,513,200.00	\$2,582,288.00	\$560,182.66
Limit on Admin	\$2,878,300.00	\$2,582,288.00	\$560,182.66
Most Impacted and Distressed	\$46,052,800.00	\$49,368,184.40	\$6,069,673.03
Mitigation Set-aside	\$7,509,000.00	\$7,552,365.00	\$74,393.49

Overall Progress Narrative:

Executive Summary
2020 CDBG-DR Quarter Ending 12/31/2024

The State of Iowa received a grant agreement for \$57,566,000 effective September 28, 2022, with funding appropriated under PL 117-43 and awarded under grant agreement B-21-DZ-19-0001.

The State's Action Plan prioritizes unmet housing needs along with infrastructure, mitigation, and administration.

This ninth quarter of the grant, the State reviewed compliance and held a monitoring in both Walker and Marshalltown. The State awarded no new projects.

As of the conclusion of the ninth quarter of this grant, the State has obligated \$57,522,524.00 of \$57,566,000.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
21-DZ Administration, Administration	\$75,250.00	\$2,582,288.00	\$560,182.66
21-DZ Housing, Housing	\$1,800,794.64	\$47,431,347.00	\$8,554,481.79
21-DZ Infrastructure, Infrastructure	\$62,293.25	\$7,552,365.00	\$74,393.49
9999, Restricted Balance	\$0.00	(\$57,566,000.00)	\$0.00

Grantee Program Summary



Owner-Occupied Rehabilitation

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-19-0001	\$ 30,000.00	\$ 2,530,000.00	\$ 30,000.00	\$ 2,530,000.00	\$ 0.00	\$ 0.00
B-21-DZ-19-0001	\$ 0.00	\$ 2,530,000.00	\$ 0.00	\$ 2,530,000.00	\$ 0.00	\$ 0.00

Generators for Critical Facilities

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-19-0001	\$ 0.00	\$ 1,685,000.00	\$ 0.00	\$ 1,332,000.00	\$ 0.00	\$ 353,000.00
B-21-DZ-19-0001	\$ 0.00	\$ 1,685,000.00	\$ 0.00	\$ 1,332,000.00	\$ 0.00	\$ 353,000.00

New Resilient Affordable Rental Housing

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-19-0001	\$ 0.00	\$ 21,055,109.00	\$ 0.00	\$ 17,840,008.00	\$ 0.00	\$ 3,215,101.00
B-21-DZ-19-0001	\$ 0.00	\$ 21,055,109.00	\$ 0.00	\$ 17,840,008.00	\$ 0.00	\$ 3,215,101.00

Infrastructure in Support of Housing

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-19-0001	\$ 0.00	\$ 3,965,019.00	\$ 0.00	\$ 3,965,019.00	\$ 0.00	\$ 0.00
B-21-DZ-19-0001	\$ 0.00	\$ 3,965,019.00	\$ 0.00	\$ 3,965,019.00	\$ 0.00	\$ 0.00

New Resilient Affordable Single-Family Housing

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-19-0001	\$ 0.00	\$ 19,881,219.00	\$ 0.00	\$ 16,837,962.00	\$ 0.00	\$ 3,043,257.00
B-21-DZ-19-0001	\$ 43,476.00	\$ 19,881,219.00	\$ 43,476.00	\$ 16,837,962.00	\$ 0.00	\$ 3,043,257.00

Tree Canopy and Tree Replanting

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-19-0001	\$ 0.00	\$ 5,867,365.00	\$ 0.00	\$ 4,827,365.00	\$ 0.00	\$ 1,040,000.00
B-21-DZ-19-0001	\$ 0.00	\$ 5,867,365.00	\$ 0.00	\$ 4,827,365.00	\$ 0.00	\$ 1,040,000.00

Activities

Project # / 21-DZ Administration / Administration



Grantee Activity Number: 20-ADMIN-001-185
Activity Title: Heartland Energy Consultants, LLC

Activity Type: Administration	Activity Status: Under Way
Project Number: 21-DZ Administration	Project Title: Administration
Projected Start Date: 09/01/2023	Projected End Date: 08/31/2026
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: Heartland Energy Consultants LLC

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$198,558.00
Total Budget	\$0.00	\$198,558.00
Total Obligated	\$0.00	\$198,558.00
Total Funds Drawdown	\$22,000.00	\$43,641.67
Program Funds Drawdown	\$22,000.00	\$43,641.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$22,000.00	\$43,641.67
Heartland Energy Consultants LLC	\$22,000.00	\$43,641.67
Most Impacted and Distressed Expended	\$17,600.00	\$34,913.34
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:
 Providing Home Energy Rating System (HERS) rating services supporting IEDA Community Development Block Grant (CDBG) projects.

Amendment #1: Increased the budget by \$50K and amended the scope of work to include National Green Building Standard Certifications. 8/19/2024

Location Description:

Activity Progress Narrative:

In the last quarter, Heartland Energy Consultants (formerly M2X), continued providing Home Energy Rating System (HERS) services to disaster recovery housing projects to assist



in green building requirement compliance. At least 8 projects were consulted, at least 2 projects received final energy testing verification reports, and at least 2 projects completed preliminary energy modeling of the proposed building designs.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 20-ADMIN-002-185

Activity Title: IDALS

Activity Type:

Administration

Project Number:

21-DZ Administration

Projected Start Date:

07/01/2024

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

06/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

Iowa Department of Agriculture and Land

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$80,000.00
Total Budget	\$0.00	\$80,000.00
Total Obligated	\$0.00	\$80,000.00
Total Funds Drawdown	\$17,250.00	\$17,250.00
Program Funds Drawdown	\$17,250.00	\$17,250.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$17,250.00	\$17,250.00
Iowa Department of Agriculture and Land	\$17,250.00	\$17,250.00
Most Impacted and Distressed Expended	\$13,800.00	\$13,800.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The parties have entered into this Contract for the purpose of engaging the Contractor to provide technical assistance to help develop and refine conceptual plans and provide green infrastructure practice design and installation reviews to ensure that IEDA's Green Streets Criteria and Iowa Stormwater Management Manual design guidelines are met for projects receiving financial assistance through IEDA's Community Development Block Grant (CDBG) and Disaster Recovery Community Development Block Grant (CDBG-DR) programs.

Location Description:**Activity Progress Narrative:**

Working with subrecipients on design and installation of stormwater management best practices to mitigate future flood events. During the quarter at least 13 projects received stormwater solution design assistance. At least 9 were verified for completion of



stormwater best management practices.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 22-CDTA-004-185

Activity Title: Tallgrass Archaeology LLC

Activity Type:

Administration

Project Number:

21-DZ Administration

Projected Start Date:

07/10/2022

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

06/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

Tallgrass Archaeology LLC

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$0.00 \$13,752.00

Total Budget

\$0.00 \$13,752.00

Total Obligated

\$0.00 \$13,752.00

Total Funds Drawdown

\$0.00 \$3,915.00

Program Funds Drawdown

\$0.00 \$3,915.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$3,915.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Historic Preservation Technical Assistance in the form of editing and completing Iowa Site Inventory Forms for IEDA's Disaster Recovery Community Development Block Grant Recipients.

Location Description:**Activity Progress Narrative:**

Historic Preservation Technical Assistance in the form of editing and completing Iowa Site Inventory Forms for IEDA's Community Development Block Grant Recipients. The new housing programs will consist of 2 reviews, while the Derecho rehab program will consist of approximately 50 reviews.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: State Admin Activity Title: Derecho State Admin

Activity Type:

Administration

Project Number:

21-DZ Administration

Projected Start Date:

09/28/2022

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

09/27/2027

Completed Activity Actual End Date:

Responsible Organization:

Iowa Economic Development Authority

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	(\$73,476.00)	\$2,253,403.01
Total Budget	(\$73,476.00)	\$2,253,403.01
Total Obligated	(\$73,476.00)	\$2,253,403.01
Total Funds Drawdown	\$36,000.00	\$458,801.00
Program Funds Drawdown	\$36,000.00	\$458,801.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$36,000.00	\$458,801.00
Iowa Economic Development Authority	\$36,000.00	\$458,801.00
Most Impacted and Distressed Expended	\$28,800.00	\$367,040.80
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Administrative functions for the disaster grant.

Reducing budget by \$52,842 from \$2,878,300 to \$2,825,458 in order to obligate funds to the Heartland Energy Consultants LLC 19-ADMIN-003. 5/30/2023
 Reducing budget by \$13,752 from \$2,825,458 to \$2,811,706 in order to obligate funds to the Tallgrass Archaeology Contract 22-CDTA-004. 5/30/2023
 Reducing budget by \$148,558 from \$2,811,706 to \$2,663,148 in order to obligate funds to the Heartland Energy Consultants LLC 20-ADMIN-001. 8/11/2023
 Increased budget by \$16,267.01 due to deobligation from Heartland Energy Consultants LLC Contract 19-ADMIN-003 Closeout. 11/1/2023
 Reducing budget by \$148,558 from \$2,679,415.01 to \$2,456,879.01 in order to fund activities under New Housing Rental. 5/16/2024
 Reducing budget by \$80,000 from \$2,456,879.01 to \$2,376,879.01 in order to obligate funds to the IDALS 20-ADMIN-002. 6/27/2024



Reducing budget by \$50,000 from \$2,376,879.01 to \$2,326,879.01 in order to obligate funds to the Heartland Energy Group Contract 20-ADMIN-001. 8/19/2024
Reducing budget by \$73,476 from \$2,326,879.01 to \$2,253,403.01 in order to increase the Housing allocation. 11/5/2024

Location Description:

Activity Progress Narrative:

Reduced budget by \$73,476 from \$2,326,879.01 to \$2,253,403.01 in order to increase the Housing allocation. Continuing administrative functions for the disaster grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 21-DZ Housing / Housing



Grantee Activity Number: 20-DRH-001-510
Activity Title: Cedar Rapids (Foxtail Ridge) SFNC w/DPA

Activity Type:
 Construction of new replacement housing
Project Number:
 21-DZ Housing
Projected Start Date:
 02/16/2023
Benefit Type:
 Direct Benefit (Households)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Housing
Projected End Date:
 03/31/2025
Completed Activity Actual End Date:

Responsible Organization:
 Cedar Rapids
Grantee Program:
 New Resilient Affordable Single-Family Housing

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,615,856.00
Total Budget	\$0.00	\$2,615,856.00
Total Obligated	\$0.00	\$2,615,856.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:
 New Construction of 16 LMI Single-Family Homes For-Sale in Cedar Rapids.

Location Description:
 Cedar Rapids, Linn County, 52402

Activity Progress Narrative:
 This project has started this fall. They have one foundation poured for their first duplex. Now that it is frozen, they expect to pick back up in the Spring with their next building.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Section 3 Labor Hours	0		0/2700	
# of Targeted Section 3 Labor	0		0/540	
# of Total Labor Hours	0		0/10800	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/16	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/16	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/16	0/0	0/16	0
# Owner	0	0	0	0/16	0/0	0/16	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 20-DRH-002-510

Activity Title: Cedar Rapids (Kirkwood Village) SFNC w/DPA

Activity Type:

Construction of new replacement housing

Project Number:

21-DZ Housing

Projected Start Date:

02/16/2023

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

03/31/2025

Completed Activity Actual End Date:**Responsible Organization:**

Cedar Rapids

Grantee Program:

New Resilient Affordable Single-Family Housing

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2024 To Date

\$0.00 \$2,288,874.00

Total Budget

\$0.00 \$2,288,874.00

Total Obligated

\$0.00 \$2,288,874.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:**Overall**

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

New Construction of 14 LMI Single-Family Homes For-Sale in Cedar Rapids.

Location Description:

Cedar Rapids, Linn County, 52404

Activity Progress Narrative:

One full duplex building is complete and they have sold both units. Their second building has been framed and now they are working on interiors. Building three has foundation and units 5&6 are now being framed.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Section 3 Labor Hours	0		0/2362	
# of Targeted Section 3 Labor	0		0/472	
# of Total Labor Hours	0		0/9450	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		1/14	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	1		1/14	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/14	1/0	1/14	100.00
# Owner	0	1	1	0/14	1/0	1/14	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 20-DRH-003-510

Activity Title: Cedar Rapids (Shamrock Village) SFNC w/DPA

Activity Type:

Construction of new replacement housing

Project Number:

21-DZ Housing

Projected Start Date:

02/16/2023

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

03/31/2025

Completed Activity Actual End Date:**Responsible Organization:**

Cedar Rapids

Grantee Program:

New Resilient Affordable Single-Family Housing

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2024 To Date

\$0.00 \$330,000.00

Total Budget

\$0.00 \$330,000.00

Total Obligated

\$0.00 \$330,000.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:**Overall**

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

New Construction of 2 LMI Single-Family Homes For-Sale in Cedar Rapids.

Location Description:

Cedar Rapids, Linn County, 52404

Activity Progress Narrative:

Developer is still working through cost estimates to find a general contractor.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Section 3 Labor Hours	0		0/3900	
# of Targeted Section 3 Labor	0		0/780	
# of Total Labor Hours	0		0/15600	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/2	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/2	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0
# Owner	0	0	0	0/2	0/0	0/2	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 20-DRH-004-520

Activity Title: Cedar Rapids Johnson Gas Apartments MFNC

Activity Type:

Affordable Rental Housing

Project Number:

21-DZ Housing

Projected Start Date:

02/16/2023

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

03/31/2025

Completed Activity Actual End Date:**Responsible Organization:**

Cedar Rapids

Grantee Program:

New Resilient Affordable Rental Housing

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$0.00 \$4,940,000.00

Total Budget

\$0.00 \$4,940,000.00

Total Obligated

\$0.00 \$4,940,000.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

New Construction of 52 LMI Multi-Family Rental Units in Cedar Rapids.

Amendment #1: Increased budget by \$190K in order to fund an additional 2 units. Increased rental housing units from 50 to 52.
6/11/2024**Location Description:**

Cedar Rapids, Linn County, 52405

Activity Progress Narrative:

Developer is currently working through the environmental process on a new site. They are also developing new plans for the new site. Once approval has been received, they will start construction.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Properties		0		0/1
# of Section 3 Labor Hours		0		0/9000
# of Targeted Section 3 Labor		0		0/1800
# of Total Labor Hours		0		0/36000

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0		0/52
# of Multifamily Units		0		0/52
# of Singlefamily Units		0		0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/52	0/0	0/52	0
# Renter	0	0	0	0/52	0/0	0/52	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 20-DRH-005-510
Activity Title: Cedar Rapids (Ginkgo Ridge) SFNC w/DPA

Activity Type:

Construction of new replacement housing

Project Number:

21-DZ Housing

Projected Start Date:

02/16/2023

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

03/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Cedar Rapids

Grantee Program:

New Resilient Affordable Single-Family Housing

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2024 To Date

\$0.00 \$2,640,000.00

Total Budget

\$0.00 \$2,640,000.00

Total Obligated

\$0.00 \$2,640,000.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

New Construction of 16 LMI Single-Family Homes For-Sale in Cedar Rapids.

Location Description:

Cedar Rapids, Linn County, 52403

Activity Progress Narrative:

This project has switched sites. The ERR is now complete. The new plans are not approved with the City of Cedar Rapids yet. No construction is underway.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Section 3 Labor Hours	0		0/17250	
# of Targeted Section 3 Labor	0		0/3450	
# of Total Labor Hours	0		0/69000	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/16	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/16	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/16	0/0	0/16	0
# Owner	0	0	0	0/16	0/0	0/16	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 20-DRH-005-530

Activity Title: Cedar Rapids Ginkgo Ridge Infrastructure

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
21-DZ Housing

Projected Start Date:
02/16/2023

Benefit Type:
Area Benefit (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
03/31/2025

Completed Activity Actual End Date:

Responsible Organization:
Cedar Rapids

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,128,000.00
Total Budget	\$0.00	\$1,128,000.00
Total Obligated	\$0.00	\$1,128,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Infrastructure to support New Construction of 16 LMI Single-Family Homes For-Sale in Cedar Rapids.

Location Description:

Cedar Rapids, Linn County, 52403

Activity Progress Narrative:

This project has switched sites. The ERR is now complete. The new plans are not approved with the City of Cedar Rapids yet. No construction is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/383

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 20-DRH-006-520
Activity Title: Cedar Rapids (Grey Hawk) MFNC

Activity Type:
Affordable Rental Housing

Project Number:
21-DZ Housing

Projected Start Date:
02/16/2023

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
03/31/2025

Completed Activity Actual End Date:

Responsible Organization:
Cedar Rapids

Grantee Program:
New Resilient Affordable Rental Housing

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$3,895,000.00
Total Budget	\$0.00	\$3,895,000.00
Total Obligated	\$0.00	\$3,895,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

New Construction of 41 LMI Multi-Family Rental Units in Cedar Rapids.

Amendment #1: Increased budget by \$200K in order to fund an additional unit. Increased rental housing units from 40 to 41.
6/27/2024

Location Description:

Cedar Rapids, Linn County, 52404

Activity Progress Narrative:

This project has started building. Currently wrapping up pouring concrete. As of our last meeting when concrete is complete, they will quit and start back up in the spring of 2025 with framing.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Properties		0		0/1
# of Section 3 Labor Hours		0		0/1100
# of Targeted Section 3 Labor		0		0/220
# of Total Labor Hours		0		0/4400

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0		0/41
# of Multifamily Units		0		0/41
# of Singlefamily Units		0		0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/41	0/0	0/41	0
# Renter	0	0	0	0/41	0/0	0/41	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 20-DRH-007-520
Activity Title: Cedar Rapids NW Neighborhood MFNC

Activity Type:
Affordable Rental Housing

Project Number:
21-DZ Housing

Projected Start Date:
02/16/2023

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
03/31/2025

Completed Activity Actual End Date:

Responsible Organization:
Cedar Rapids

Grantee Program:
New Resilient Affordable Rental Housing

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$380,000.00
Total Budget	\$0.00	\$380,000.00
Total Obligated	\$0.00	\$380,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

New Construction of 4 LMI Multi-Family Rental Units in Cedar Rapids.

Location Description:

Cedar Rapids, Linn County, 52405

Activity Progress Narrative:

This project is pouring and framing. They have submitted their permission to use grant funds. They also switched NGBS. They also working disaster impacted language.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/4	
# of Multifamily Units	0		0/4	
# of Singlefamily Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/4	0/0	0/4	0
# Renter	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 20-DRH-008-510

Activity Title: Cedar Rapids (Green Acres Grove) SFNC w/DPA

Activity Type:

Construction of new replacement housing

Project Number:

21-DZ Housing

Projected Start Date:

02/16/2023

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

03/31/2025

Completed Activity Actual End Date:**Responsible Organization:**

Cedar Rapids

Grantee Program:

New Resilient Affordable Single-Family Housing

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2024 To Date

\$0.00 \$3,824,333.00

Total Budget

\$0.00 \$3,824,333.00

Total Obligated

\$0.00 \$3,824,333.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:**Overall**

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

New Construction of 25 LMI Single-Family Homes For-Sale in Cedar Rapids.

Location Description:

Cedar Rapids, Linn County, 52404

Activity Progress Narrative:

All infrastructure completed this summer. They have now poured 8 foundations and are working on framing the fourth house. They expect to have the first house ready for sale in the next month.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Section 3 Labor Hours	0		0/20000	
# of Targeted Section 3 Labor	0		0/4000	
# of Total Labor Hours	0		0/80000	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/25	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/25	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/25	0/0	0/25	0
# Owner	0	0	0	0/25	0/0	0/25	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 20-DRH-008-530

Activity Title: Cedar Rapids Green Acres Grove Infrastructure

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

21-DZ Housing

Projected Start Date:

02/16/2023

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

03/31/2025

Completed Activity Actual End Date:**Responsible Organization:**

Cedar Rapids

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$0.00 \$1,712,465.00

Total Budget

\$0.00 \$1,712,465.00

Total Obligated

\$0.00 \$1,712,465.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Infrastructure to support New Construction of 25 LMI Single-Family Homes For-Sale in Cedar Rapids.

Location Description:

Cedar Rapids, Linn County, 52404

Activity Progress Narrative:

All infrastructure has been completed which was 2000 Linear Feet. The developers have now begun work on the housing portion.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/2000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 20-DRH-009-510
Activity Title: Cedar Rapids (Cherry Hill) SFNC w/DPA

Activity Type:

Construction of new replacement housing

Project Number:

21-DZ Housing

Projected Start Date:

02/16/2023

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

03/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Cedar Rapids

Grantee Program:

New Resilient Affordable Single-Family Housing

Overall

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$165,000.00
Total Budget	\$0.00	\$165,000.00
Total Obligated	\$0.00	\$165,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

New Construction of 1 LMI Single-Family Home For-Sale in Cedar Rapids.

Location Description:

Cedar Rapids, Linn County, 52405

Activity Progress Narrative:

Project is 75% complete. The house has been framed, drywalled, painted, windows, and now are finishing flooring and cabinetry. Expected full completion by February.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Section 3 Labor Hours	0		0/254	
# of Targeted Section 3 Labor	0		0/50	
# of Total Labor Hours	0		0/1017	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/1	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner	0	0	0	0/1	0/0	0/1	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 20-DRH-010-510
Activity Title: Cedar Rapids (Fruitland) SFNC w/DPA

Activity Type:

Construction of new replacement housing

Project Number:

21-DZ Housing

Projected Start Date:

02/16/2023

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

03/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Cedar Rapids

Grantee Program:

New Resilient Affordable Single-Family Housing

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2024 To Date

\$0.00 \$165,000.00

Total Budget

\$0.00 \$165,000.00

Total Obligated

\$0.00 \$165,000.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

New Construction of 1 LMI Single-Family Home For-Sale in Cedar Rapids.

Location Description:

Cedar Rapids, Linn County, 52405

Activity Progress Narrative:

Project has not started. Expected to start this spring. Developer has two other DR projects he has been working on with one almost complete.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Section 3 Labor Hours	0		0/254	
# of Targeted Section 3 Labor	0		0/50	
# of Total Labor Hours	0		0/1017	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/1	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner	0	0	0	0/1	0/0	0/1	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 20-DRH-011-510
Activity Title: Cedar Rapids (Meadowlark) SFNC w/DPA

Activity Type:

Construction of new replacement housing

Project Number:

21-DZ Housing

Projected Start Date:

02/16/2023

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

03/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Cedar Rapids

Grantee Program:

New Resilient Affordable Single-Family Housing

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2024 To Date

\$0.00 \$165,000.00

Total Budget

\$0.00 \$165,000.00

Total Obligated

\$0.00 \$165,000.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

New Construction of 1 LMI Single-Family Home For-Sale in Cedar Rapids.

Location Description:

Cedar Rapids, Linn County, 52405

Activity Progress Narrative:

House is complete, appraisal is being scheduled and working with buyer to get closing date.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Section 3 Labor Hours	0		0/254	
# of Targeted Section 3 Labor	0		0/50	
# of Total Labor Hours	0		0/1017	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/1	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner	0	0	0	0/1	0/0	0/1	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 20-DRH-012-520

Activity Title: Belle Plaine (King Building) MFNC

Activity Type:
Affordable Rental Housing

Project Number:
21-DZ Housing

Projected Start Date:
08/15/2024

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/30/2026

Completed Activity Actual End Date:

Responsible Organization:
BELLE PLAINE, CITY OF

Grantee Program:
New Resilient Affordable Rental Housing

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$390,000.00	\$390,000.00
Total Budget	\$390,000.00	\$390,000.00
Total Obligated	\$390,000.00	\$390,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Conversion of King Building into 4 LMI Multi-Family Rental Units in Belle Plaine.

Location Description:

Activity Progress Narrative:

Project received release of funds in Q4. We have been working with them to get things setup for compliance, and they are planning to begin construction sometime in Q1 of 2025. They have been waiting to clean out the space and some update bids to come back. No concerns at this time.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/1	
# of Section 3 Labor Hours	0		0/2500	
# of Targeted Section 3 Labor	0		0/500	
# of Total Labor Hours	0		0/10000	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/4	
# of Multifamily Units	0		0/4	
# of Singlefamily Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	0/0	0/4	0
# Renter	0	0	0	0/3	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 20-DRH-013-510

Activity Title: Atkins SFNC w/DPA

Activity Type:

Construction of new replacement housing

Project Number:

21-DZ Housing

Projected Start Date:

02/16/2023

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

03/31/2025

Completed Activity Actual End Date:**Responsible Organization:**

CITY OF ATKINS

Grantee Program:

New Resilient Affordable Single-Family Housing

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$0.00 \$1,039,457.00

Total Budget

\$0.00 \$1,039,457.00

Total Obligated

\$0.00 \$1,039,457.00

Total Funds Drawdown

\$224,232.03 \$836,968.04

Program Funds Drawdown

\$224,232.03 \$836,968.04

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$224,232.03 \$836,968.04

CITY OF ATKINS

\$224,232.03 \$836,968.04

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

New Construction of 6 LMI Single-Family Homes For-Sale in Atkins.

Amend #1: Increased budget by \$40K due to increased costs of mobilization in rural areas.

Amend #2: Increased budget by \$14,569 to offset total project delivery service costs. 2/6/2024

Amend #3: Increased budget by \$364,888 in order to complete two more units. 4/10/2024

Location Description:

Atkins, Benton County, 52206

Activity Progress Narrative:

The last two homes were completed in Q4 and will be sold in Q1 of 2025. Will work to get all compliance items submitted and work toward closeout. Project will most likely closeout early sometime in Q2 of 2025. No concerns at this time.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Section 3 Labor Hours	0		724/2500	
# of Targeted Section 3 Labor	0		18/500	
# of Total Labor Hours	0		2128/10000	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		2/6	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		2/6	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/4	1/0	2/4	100.00
# Owner	0	0	0	1/4	1/0	2/4	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 20-DRH-014-520

Activity Title: Bell Plaine MFNC

Activity Type:

Affordable Rental Housing

Project Number:

21-DZ Housing

Projected Start Date:

02/16/2023

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

03/31/2025

Completed Activity Actual End Date:**Responsible Organization:**

BELLE PLAINE, CITY OF

Grantee Program:

New Resilient Affordable Rental Housing

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$0.00 \$479,101.00

Total Budget

\$0.00 \$479,101.00

Total Obligated

\$0.00 \$479,101.00

Total Funds Drawdown

\$60,127.61 \$418,606.07

Program Funds Drawdown

\$60,127.61 \$418,606.07

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$60,127.61 \$418,606.07

BELLE PLAINE, CITY OF

\$60,127.61 \$418,606.07

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

New Construction of 5 LMI Multi-Family Rental Units in Bell Plaine.

Amendment #1: Increased budget by \$4,101 due to cost overruns for project delivery. 6/5/2024

Location Description:

Belle Plaine, Benton County, 52208

Activity Progress Narrative:

Projects construction was completed, and they began to rent out units by the end of Q4. Planning to have all units rented early in Q1 of 2025. Once the final unit is rented, we will work to compile all compliance paperwork and get the project closed out. Hoping to have it closed out by the beginning of Q2 in 2025. No concerns at this



time.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/1	
# of Section 3 Labor Hours	0		115/2500	
# of Targeted Section 3 Labor	0		0/500	
# of Total Labor Hours	0		292/10000	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/5	
# of Multifamily Units	0		0/5	
# of Singlefamily Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/5	0/0	0/5	0
# Renter	0	0	0	0/5	0/0	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 20-DRH-015-520

Activity Title: Center Point MFNC

Activity Type:

Affordable Rental Housing

Project Number:

21-DZ Housing

Projected Start Date:

02/16/2023

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

03/31/2025

Completed Activity Actual End Date:**Responsible Organization:**

CITY OF CENTER POINT

Grantee Program:

New Resilient Affordable Rental Housing

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$0.00 \$3,990,008.00

Total Budget

\$0.00 \$3,990,008.00

Total Obligated

\$0.00 \$3,990,008.00

Total Funds Drawdown

\$15,450.00 \$3,463,673.50

Program Funds Drawdown

\$15,450.00 \$3,463,673.50

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$15,450.00 \$3,463,673.50

CITY OF CENTER POINT

\$15,450.00 \$3,463,673.50

Most Impacted and Distressed Expended

\$15,450.00 \$3,463,673.50

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

New Construction of 42 LMI Multi-Family Rental Units in Center Point.

Amend #1: Increased budget by \$17K due to request for additional Mitigation funds for fortified silver. 10/19/2023

Location Description:

Center Point, Linn County, 52213

Activity Progress Narrative:

Apartment complex is complete. Renting units began this fall. Approx 5/22 units have been rented.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/1	
# of Section 3 Labor Hours	0		2341/50	
# of Targeted Section 3 Labor	0		0/10	
# of Total Labor Hours	0		4920/200	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/42	
# of Multifamily Units	0		0/42	
# of Singlefamily Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/42	0/0	0/42	0
# Renter	0	0	0	0/42	0/0	0/42	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 20-DRH-015-530

Activity Title: Center Point Housing Infrastructure

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

21-DZ Housing

Projected Start Date:

02/16/2023

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

03/31/2025

Completed Activity Actual End Date:

Responsible Organization:

CITY OF CENTER POINT

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2024 To Date

\$0.00 \$1,124,554.00

Total Budget

\$0.00 \$1,124,554.00

Total Obligated

\$0.00 \$1,124,554.00

Total Funds Drawdown

\$0.00 \$1,001,673.60

Program Funds Drawdown

\$0.00 \$1,001,673.60

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$1,001,673.60

Most Impacted and Distressed Expended

\$0.00 \$1,001,673.60

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Infrastructure to support New Construction of 42 LMI Multi-Family Rental Units in Center Point.

Amendment #2: Decreased budget by \$30K to accurately reflect anticipated project delivery costs. 3/25/2024

Location Description:

Center Point, Linn County, 52213

Activity Progress Narrative:

All infrastructure and housing is complete for this project. In process to rent out all LMI apartments.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	700/700

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 20-DRH-016-520
Activity Title: Marion (Bell Tower Lofts) MFNC

Activity Type:
Affordable Rental Housing

Project Number:
21-DZ Housing

Projected Start Date:
02/16/2023

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
03/31/2025

Completed Activity Actual End Date:

Responsible Organization:
Town of Marion

Grantee Program:
New Resilient Affordable Rental Housing

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,595,000.00
Total Budget	\$0.00	\$2,595,000.00
Total Obligated	\$0.00	\$2,595,000.00
Total Funds Drawdown	\$5,700.00	\$38,503.00
Program Funds Drawdown	\$5,700.00	\$38,503.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,700.00	\$38,503.00
Town of Marion	\$5,700.00	\$38,503.00
Most Impacted and Distressed Expended	\$5,700.00	\$38,503.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

New Construction of 30 LMI Multi-Family Rental Units in Marion.

Location Description:

Marion, Linn County, 52302

Activity Progress Narrative:

This project is finishing final designs and still working on asbestos and lead abatement.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/1	
# of Section 3 Labor Hours	0		0/2500	
# of Targeted Section 3 Labor	0		0/500	
# of Total Labor Hours	0		0/10000	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/30	
# of Multifamily Units	0		0/30	
# of Singlefamily Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/30	0/0	0/30	0
# Renter	0	0	0	0/30	0/0	0/30	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 20-DRH-017-520

Activity Title: Marion (Hoth Flats) MFNC

Activity Type:

Affordable Rental Housing

Project Number:

21-DZ Housing

Projected Start Date:

02/16/2023

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

06/30/2026

Completed Activity Actual End Date:**Responsible Organization:**

Town of Marion

Grantee Program:

New Resilient Affordable Rental Housing

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$0.00 \$2,040,000.00

Total Budget

\$0.00 \$2,040,000.00

Total Obligated

\$0.00 \$2,040,000.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

New Construction of 24 LMI Multi-Family Rental Units in Cedar Rapids.

Amend #1: Increased budget by \$85K in order to fund an additional unit. Increased rental housing units from 20 to 21.

Amend #2: Increased budget by \$255K in order to fund an additional 3 units. Increased rental housing units from 21 to 24.

Amend #3: Extended contract end date by 15 months from March 31, 2025 to June 30, 2026. 1/14/2025

Location Description:

Marion, Linn County, 52302

Activity Progress Narrative:

Extended contract end date by 15 months from March 31, 2025 to June 30, 2026. Project has been coming to together but was not able to start on construction before the weather got too cold.



They are gearing up to have all their ducks in a row so that they can break ground at the first sign of spring. No concerns at this point.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Properties		0		0/1
# of Section 3 Labor Hours		0		0/2500
# of Targeted Section 3 Labor		0		0/500
# of Total Labor Hours		0		0/10000

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0		0/21
# of Multifamily Units		0		0/21
# of Singlefamily Units		0		0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/21	0/0	0/21	0
# Renter	0	0	0	0/21	0/0	0/21	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 20-DRH-018-510
Activity Title: Marion (The Ridge at Indian Creek) SFNC w/DPA

Activity Type: Construction of new replacement housing	Activity Status: Under Way
Project Number: 21-DZ Housing	Project Title: Housing
Projected Start Date: 02/16/2023	Projected End Date: 03/31/2026
Benefit Type: Direct Benefit (Households)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Town of Marion
	Grantee Program: New Resilient Affordable Single-Family Housing

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$3,269,820.00
Total Budget	\$0.00	\$3,269,820.00
Total Obligated	\$0.00	\$3,269,820.00
Total Funds Drawdown	\$361,435.80	\$437,930.80
Program Funds Drawdown	\$361,435.80	\$437,930.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$361,435.80	\$437,930.80
Town of Marion	\$361,435.80	\$437,930.80
Most Impacted and Distressed Expended	\$361,435.80	\$437,930.80
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

New Construction of 20 LMI Single-Family Homes For-Sale in Marion.

Amendment #1: Extend contract end date by one year to March 31, 2026. 3/25/2024

Location Description:

Marion, Linn County, 52302

Activity Progress Narrative:

1st building done ; 1 unit sold; other unit working on finished. 2nd building ; through framing, started rough ins. Starting on Thursday with rough-ins. After first two buildings done all three options will be completed. Likely just two for people to choose from. 3rd - haven't started foundations.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Section 3 Labor Hours	0		0/2500	
# of Targeted Section 3 Labor	0		0/500	
# of Total Labor Hours	0		0/10000	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/20	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/20	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/20	0/0	0/20	0
# Owner	0	0	0	0/20	0/0	0/20	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 20-DRH-019-510

Activity Title: Walker SNFC w/DPA

Activity Type:

Construction of new replacement housing

Project Number:

21-DZ Housing

Projected Start Date:

02/16/2023

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

03/31/2025

Completed Activity Actual End Date:

Responsible Organization:

WALKER, TOWN OF

Grantee Program:

New Resilient Affordable Single-Family Housing

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2024 To Date

\$0.00 \$343,046.00

Total Budget

\$0.00 \$343,046.00

Total Obligated

\$0.00 \$329,570.00

Total Funds Drawdown

\$115,350.70 \$268,110.69

Program Funds Drawdown

\$115,350.70 \$268,110.69

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$115,350.70 \$268,110.69

WALKER, TOWN OF

\$115,350.70 \$268,110.69

Most Impacted and Distressed Expended

\$115,350.70 \$268,110.69

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

New Construction of 2 LMI Single-Family Homes For-Sale in Walker.

Amend #1: Increased budget by \$15,136 due to cost overruns for project delivery. 6/5/2024

Amend #2: Increased budget by \$13,476 to offset additional costs for stormwater management. 12/17/2024

Location Description:

Walker, Linn County, 52352

Activity Progress Narrative:

Increased budget by \$13,476 to offset additional costs for stormwater management. Monitoring was completed with no issues. One of the homes is sold and the second home is tentatively closing in March if the potential



homeowner completes there sweat equity hours with Habitat.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Section 3 Labor Hours	0		0/2500	
# of Targeted Section 3 Labor	0		0/500	
# of Total Labor Hours	0		0/10000	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/2	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/2	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0
# Owner	0	0	0	0/2	0/0	0/2	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 20-DRH-020-510

Activity Title: Linn County (Dows Pocket Neighborhood) SFNC w/DPA

Activity Type:

Construction of new replacement housing

Project Number:

21-DZ Housing

Projected Start Date:

02/16/2023

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

12/31/2025

Completed Activity Actual End Date:**Responsible Organization:**

Linn County

Grantee Program:

New Resilient Affordable Single-Family Housing

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,001,033.00
Total Budget	\$0.00	\$1,001,033.00
Total Obligated	\$0.00	\$1,001,033.00
Total Funds Drawdown	\$1,200.00	\$28,317.50
Program Funds Drawdown	\$1,200.00	\$28,317.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,200.00	\$28,317.50
Linn County	\$1,200.00	\$28,317.50
Most Impacted and Distressed Expended	\$1,200.00	\$28,317.50
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

New Construction of 10 LMI Single-Family Homes For-Sale in Linn County.

Amendment #1: Increased budget by \$11,033 due to cost overruns for project delivery. 6/5/2024

Amendment #2: Extended contract end date by 9 months from March 31, 2025 to December 31, 2025. 12/17/2024

Location Description:

Linn County, 52403

Activity Progress Narrative:

Extended contract end date by 9 months from March 31, 2025 to December 31, 2025. This project found major limestone deposits that they were unaware of and will require blasting. Because of the late season discovery the developer elected to halt work on the site until the spring. Then they will blast and proceed.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Section 3 Labor Hours	0		0/2500	
# of Targeted Section 3 Labor	0		0/500	
# of Total Labor Hours	0		0/10000	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/10	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/10	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/10	0/0	0/10	0
# Owner	0	0	0	0/10	0/0	0/10	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 20-DRH-021-510
Activity Title: Marshalltown (Fourth Avenue Townhomes) SFNC w/DPA

Activity Type:

Construction of new replacement housing

Project Number:

21-DZ Housing

Projected Start Date:

02/16/2023

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Marshalltown

Grantee Program:

New Resilient Affordable Single-Family Housing

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2024	To Date
\$0.00	\$1,002,000.00

Total Budget

\$0.00	\$1,002,000.00
--------	----------------

Total Obligated

\$0.00	\$1,002,000.00
--------	----------------

Total Funds Drawdown

\$0.00	\$0.00
--------	--------

Program Funds Drawdown

\$0.00	\$0.00
--------	--------

Program Income Drawdown

\$0.00	\$0.00
--------	--------

Program Income Received

\$0.00	\$0.00
--------	--------

Total Funds Expended

\$0.00	\$0.00
--------	--------

Most Impacted and Distressed Expended

\$0.00	\$0.00
--------	--------

Other Funds

\$ 0.00	\$ 0.00
---------	---------

Match Funds

\$ 0.00	\$ 0.00
---------	---------

Non-Match Funds

\$ 0.00	\$ 0.00
---------	---------

Other Funds:

Overall

This Period	To Date
\$ 0.00	\$ 0.00

Match Funds

Activity Description:

New Construction of 6 LMI Single-Family Townhomes For-Sale in Marshalltown.

Amend #1: Increased budget by \$22,000 due to cost overruns for project delivery. 3/26/2024

Location Description:

Marshalltown, Marshall County, 50158

Activity Progress Narrative:

The project has yet to start due to a building permit. The city and the developer have been in disagreement regarding site layout. The City has concerns with the layout due to storm water management. A creek is near the site.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Section 3 Labor Hours	0		0/1500	
# of Targeted Section 3 Labor	0		0/300	
# of Total Labor Hours	0		0/6000	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/6	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/6	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/6	0/0	0/6	0
# Owner	0	0	0	0/6	0/0	0/6	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 20-DRH-022-520
Activity Title: Marshalltown (HCI Rental Project) MFNC

Activity Type:
Affordable Rental Housing

Project Number:
21-DZ Housing

Projected Start Date:
02/22/2023

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
06/30/2025

Completed Activity Actual End Date:

Responsible Organization:
Marshalltown

Grantee Program:
New Resilient Affordable Rental Housing

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,346,000.00
Total Budget	\$0.00	\$2,346,000.00
Total Obligated	\$0.00	\$2,346,000.00
Total Funds Drawdown	\$864,568.00	\$1,725,715.00
Program Funds Drawdown	\$864,568.00	\$1,725,715.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$864,568.00	\$1,725,715.00
Marshalltown	\$864,568.00	\$1,725,715.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

New Construction of 33 LMI Multi-Family Rental Units in Cedar Rapids.

Amendment #1: Increased budget by \$46,000 due to cost overruns for project delivery. 6/5/2024

Location Description:

Marshalltown, Marshall County, 50158

Activity Progress Narrative:

Monitoring was complete with little issues. This project is nearing completion, but LMI residents have not been leased up yet. Next step will be for the COG to work with the developer to lease up income eligible tenants. This developer has been difficult for the COG to work with. The developer has been slow to get reimbursement documents back to the COG which delays the reimbursement process. I have recommended that the COG keep an extensive paper trail of conversations with the the developer.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/1	
# of Section 3 Labor Hours	0		278/2500	
# of Targeted Section 3 Labor	0		0/500	
# of Total Labor Hours	0		2187/10000	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/33	
# of Multifamily Units	0		0/33	
# of Singlefamily Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/33	0/0	0/33	0
# Renter	0	0	0	0/33	0/0	0/33	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 20-DRH-023-510

Activity Title: Marshalltown (South Street Townhomes) SFNC w/DPA

Activity Type:

Construction of new replacement housing

Project Number:

21-DZ Housing

Projected Start Date:

02/16/2023

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

06/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

Marshalltown

Grantee Program:

New Resilient Affordable Single-Family Housing

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$0.00 \$1,001,800.00

Total Budget

\$0.00 \$1,001,800.00

Total Obligated

\$0.00 \$1,001,800.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

New Construction of 6 LMI Single-Family Townhomes For-Sale in Marshalltown.

Amend #1: Increased budget by \$21,800 due to cost overruns for project delivery. 3/26/2024

Location Description:

Marsahltown, Marshall County, 50158

Activity Progress Narrative:

This project is currently underway. Foundations have been poured.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Section 3 Labor Hours	0		0/1500	
# of Targeted Section 3 Labor	0		0/300	
# of Total Labor Hours	0		0/6000	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/6	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/6	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/6	0/0	0/6	0
# Owner	0	0	0	0/6	0/0	0/6	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 20-DRR-001-971

Activity Title: Cedar Rapids Owner-Occupied Rehab LMI

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
21-DZ Housing

Projected Start Date:
04/05/2023

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
06/30/2026

Completed Activity Actual End Date:

Responsible Organization:
Cedar Rapids

Grantee Program:
Owner-Occupied Rehabilitation

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$24,000.00	\$2,024,000.00
Total Budget	\$24,000.00	\$2,024,000.00
Total Obligated	\$24,000.00	\$2,024,000.00
Total Funds Drawdown	\$142,343.00	\$321,551.09
Program Funds Drawdown	\$142,343.00	\$321,551.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$142,343.00	\$321,551.09
Cedar Rapids	\$142,343.00	\$321,551.09
Most Impacted and Distressed Expended	\$142,343.00	\$321,551.09
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

40 LMI Owner-Occupied Rehab Units

Amendment #1: Decreased budget by \$500K in order to reallocate funds from LMI to UN. Decreased housing units from 50 to 40. 6/3/2024

Amendment #2: Increased budget by \$24,000 to account for additional relocation expenses. 11/18/2024

Location Description:

Cedar Rapids, Linn County, 52401

Activity Progress Narrative:

Increased budget by \$24,000 to account for additional relocation expenses. Applications started to slow down somewhat in Q4 of 2025, so we opened up the program to urgent need as well. Will be working to renew interest for 2025 to get as many homes rehabbed as possible. Overall though the



program is moving smoothly and no concerns at this time.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		0/0	
# of Properties	5		5/40	
# of Section 3 Labor Hours	0		0/2500	
# of Substantially Rehabilitated	0		0/0	
# of Targeted Section 3 Labor	0		0/500	
# of Total Labor Hours	0		0/10000	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	5		5/40	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	5		5/40	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	4	1	5	4/40	1/0	5/40	100.00
# Owner	4	1	5	4/40	1/0	5/40	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 20-DRR-001-972

Activity Title: Cedar Rapids Owner-Occupied Rehab UN

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
21-DZ Housing

Projected Start Date:
04/05/2023

Benefit Type:
Direct Benefit (Households)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
06/30/2026

Completed Activity Actual End Date:

Responsible Organization:
Cedar Rapids

Grantee Program:
Owner-Occupied Rehabilitation

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$6,000.00	\$506,000.00
Total Budget	\$6,000.00	\$506,000.00
Total Obligated	\$6,000.00	\$506,000.00
Total Funds Drawdown	\$10,387.50	\$13,432.50
Program Funds Drawdown	\$10,387.50	\$13,432.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,387.50	\$13,432.50
Cedar Rapids	\$10,387.50	\$13,432.50
Most Impacted and Distressed Expended	\$13,432.50	\$13,432.50
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

10 UN Owner-Occupied Rehab Units

Amendment #1: Created new activity and reallocated \$500K from LMI to fund 10 urgent need properties. 6/3/2024
 Amendment #2: Increased budget by \$6,000 to account for additional relocation expenses. 11/18/2024

Location Description:

Activity Progress Narrative:

Increased budget by \$6,000 to account for additional relocation expenses. Applications started to slow down somewhat in Q4 of 2025, so we opened up the program to urgent need as well. Will be working to renew interest for 2025 to get as many homes rehabbed as possible. Overall though the



program is moving smoothly and no concerns at this time.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		0/0	
# of Properties	0		0/10	
# of Substantially Rehabilitated	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/10	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/10	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/10	0
# Owner	0	0	0	0/0	0/0	0/10	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 21-DZ Infrastructure / Infrastructure



Grantee Activity Number: 20-DRI-001-581

Activity Title: Cedar Rapids (McAuley) - Generators LMI

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/13/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

Cedar Rapids

Grantee Program:

Generators for Critical Facilities

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2024 To Date

\$0.00 \$100,000.00

Total Budget

\$0.00 \$100,000.00

Total Obligated

\$0.00 \$100,000.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:**Overall**

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Installing one generator.

Location Description:

Cedar Rapids, Iowa
Linn County

Activity Progress Narrative:

The initial bidding process took longer than expected. Currently, they are working through document preparation in order to go out to bid in the near future. Bidding has not yet started.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 20-DRI-002-581

Activity Title: Cedar Rapids (El Health Center) - Generators LMI

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/13/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

Cedar Rapids

Grantee Program:

Generators for Critical Facilities

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2024 To Date

\$0.00 \$100,000.00

Total Budget

\$0.00 \$100,000.00

Total Obligated

\$0.00 \$100,000.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:**Overall**

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Installing one generator.

Location Description:

Cedar Rapids, Iowa
Linn County

Activity Progress Narrative:

The initial bidding process took longer than expected. Currently, they are working through document preparation in order to go out to bid in the near future. Bidding has not yet started.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 20-DRI-003-581

Activity Title: Cedar Rapids (Salvation Army) - Generators LMI

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/13/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

Cedar Rapids

Grantee Program:

Generators for Critical Facilities

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2024 To Date

\$0.00 \$100,000.00

Total Budget

\$0.00 \$100,000.00

Total Obligated

\$0.00 \$100,000.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:**Overall**

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Installing one generator.

Location Description:

Cedar Rapids, Iowa
Linn County

Activity Progress Narrative:

The initial bidding process took longer than expected. Currently, they are working through document preparation in order to go out to bid in the near future. Bidding has not yet started.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 20-DRI-004-581

Activity Title: Cedar Rapids (Willis Dady) - Generators LMI

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/13/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

Cedar Rapids

Grantee Program:

Generators for Critical Facilities

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2024 To Date

\$0.00 \$100,000.00

Total Budget

\$0.00 \$100,000.00

Total Obligated

\$0.00 \$100,000.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Installing one generator.

Location Description:

Cedar Rapids, Iowa
Linn County

Activity Progress Narrative:

Went out for bid and has only received one bid. They are reaching back out to the other proposed bidders to see if they can get additional bids.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 20-DRI-005-580

Activity Title: Alburnett (Fire Station & Well 3) - Generators UN

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/13/2023

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

ALBURNETT, CITY OF

Grantee Program:

Generators for Critical Facilities

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$0.00 \$100,000.00

Total Budget

\$0.00 \$100,000.00

Total Obligated

\$0.00 \$100,000.00

Total Funds Drawdown

\$2,877.09 \$2,877.09

Program Funds Drawdown

\$2,877.09 \$2,877.09

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$2,877.09 \$2,877.09

ALBURNETT, CITY OF

\$2,877.09 \$2,877.09

Most Impacted and Distressed Expended

\$2,877.09 \$2,877.09

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Installing two generators.

Location Description:

Alburnett, Iowa
Linn County

Activity Progress Narrative:

Project has gone through procurement and is hoping to begin work sometime in Q1 or Q2 of 2025 depending on timing and weather. No concerns at this time.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	95	150	605	40.50

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 20-DRI-006-581

Activity Title: Belle Plaine (Fire Station) - Generators LMI

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/13/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

BELLE PLAINE, CITY OF

Grantee Program:

Generators for Critical Facilities

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$0.00 \$100,000.00

Total Budget

\$0.00 \$100,000.00

Total Obligated

\$0.00 \$100,000.00

Total Funds Drawdown

\$2,737.50 \$2,737.50

Program Funds Drawdown

\$2,737.50 \$2,737.50

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$2,737.50 \$2,737.50

BELLE PLAINE, CITY OF

\$2,737.50 \$2,737.50

Most Impacted and Distressed Expended

\$2,737.50 \$2,737.50

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Installing one generator.

Location Description:

Belle Plaine, Iowa
Linn County

Activity Progress Narrative:

Project has gone through procurement and is hoping to begin work sometime in Q1 or Q2 of 2025 depending on timing and weather. No concerns at this time.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 20-DRI-007-580

Activity Title: Central City (Lift Station) - Generators UN

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/13/2023

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

CENTRAL CITY, IOWA

Grantee Program:

Generators for Critical Facilities

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$0.00 \$53,000.00

Total Budget

\$0.00 \$53,000.00

Total Obligated

\$0.00 \$53,000.00

Total Funds Drawdown

\$2,587.50 \$2,587.50

Program Funds Drawdown

\$2,587.50 \$2,587.50

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$2,587.50 \$2,587.50

CENTRAL CITY, IOWA

\$2,587.50 \$2,587.50

Most Impacted and Distressed Expended

\$2,587.50 \$2,587.50

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Installing one generator.

Location Description:

Central City, Iowa
Linn County

Activity Progress Narrative:

Project has gone through procurement and is hoping to begin work sometime in Q1 or Q2 of 2025 depending on timing and weather. No concerns at this time.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	280	560	1375	61.09

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 20-DRI-008-580
Activity Title: Ely (Wellhouse 1) - Generators UN

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
21-DZ Infrastructure

Projected Start Date:
07/13/2023

Benefit Type:
Area Benefit (Survey)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
09/30/2025

Completed Activity Actual End Date:

Responsible Organization:
ELY, CITY OF

Grantee Program:
Generators for Critical Facilities

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$63,000.00
Total Budget	\$0.00	\$63,000.00
Total Obligated	\$0.00	\$63,000.00
Total Funds Drawdown	\$2,700.00	\$2,700.00
Program Funds Drawdown	\$2,700.00	\$2,700.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,700.00	\$2,700.00
ELY, CITY OF	\$2,700.00	\$2,700.00
Most Impacted and Distressed Expended	\$2,700.00	\$2,700.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Installing one generator.

Location Description:

Ely, Iowa
Linn County

Activity Progress Narrative:

Project has gone through procurement and is hoping to begin work sometime in Q1 or Q2 of 2025 depending on timing and weather. No concerns at this time.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	185	340	1995	26.32

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 20-DRI-009-580
Activity Title: Ely (Wellhouse 2) - Generators UN

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
21-DZ Infrastructure

Projected Start Date:
07/13/2023

Benefit Type:
Area Benefit (Survey)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
09/30/2025

Completed Activity Actual End Date:

Responsible Organization:
ELY, CITY OF

Grantee Program:
Generators for Critical Facilities

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$63,000.00
Total Budget	\$0.00	\$63,000.00
Total Obligated	\$0.00	\$63,000.00
Total Funds Drawdown	\$2,587.50	\$2,587.50
Program Funds Drawdown	\$2,587.50	\$2,587.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,587.50	\$2,587.50
ELY, CITY OF	\$2,587.50	\$2,587.50
Most Impacted and Distressed Expended	\$2,587.50	\$2,587.50
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Installing one generator.

Location Description:

Ely, Iowa
Linn County

Activity Progress Narrative:

Project has gone through procurement and is hoping to begin work sometime in Q1 or Q2 of 2025 depending on timing and weather. No concerns at this time.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	185	340	1995	26.32

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 20-DRI-010-581
Activity Title: Hiawatha (Library) - Generators LMI

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
21-DZ Infrastructure

Projected Start Date:
07/13/2023

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
09/30/2025

Completed Activity Actual End Date:

Responsible Organization:
City of Hiawatha

Grantee Program:
Generators for Critical Facilities

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$2,533.79	\$2,533.79
Program Funds Drawdown	\$2,533.79	\$2,533.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,533.79	\$2,533.79
City of Hiawatha	\$2,533.79	\$2,533.79
Most Impacted and Distressed Expended	\$2,533.79	\$2,533.79
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Installing one generator.

Location Description:

Hiawatha, Iowa
Linn County

Activity Progress Narrative:

Project has gone through procurement and is hoping to begin work sometime in Q1 or Q2 of 2025 depending on timing and weather. No concerns at this time.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 20-DRI-011-580

Activity Title: Hiawatha (Lift Station) - Generators UN

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/13/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

City of Hiawatha

Grantee Program:

Generators for Critical Facilities

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$0.00 \$100,000.00

Total Budget

\$0.00 \$100,000.00

Total Obligated

\$0.00 \$100,000.00

Total Funds Drawdown

\$2,421.29 \$2,421.29

Program Funds Drawdown

\$2,421.29 \$2,421.29

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$2,421.29 \$2,421.29

City of Hiawatha

\$2,421.29 \$2,421.29

Most Impacted and Distressed Expended

\$2,421.29 \$2,421.29

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Installing one generator.

Location Description:

Hiawatha, Iowa
Linn County

Activity Progress Narrative:

Project has gone through procurement and is hoping to begin work sometime in Q1 or Q2 of 2025 depending on timing and weather. No concerns at this time.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 20-DRI-012-580

Activity Title: Hiawatha (Wellhouse) - Generators UN

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/13/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

City of Hiawatha

Grantee Program:

Generators for Critical Facilities

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$0.00 \$200,000.00

Total Budget

\$0.00 \$200,000.00

Total Obligated

\$0.00 \$200,000.00

Total Funds Drawdown

\$2,459.52 \$2,459.52

Program Funds Drawdown

\$2,459.52 \$2,459.52

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$2,459.52 \$2,459.52

City of Hiawatha

\$2,459.52 \$2,459.52

Most Impacted and Distressed Expended

\$2,459.52 \$2,459.52

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Installing two generators.

Location Description:

Hiawatha, Iowa
Linn County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 20-DRI-013-580

Activity Title: Linn County (3rd Fire District) - Generators UN

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/13/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Linn County

Grantee Program:

Generators for Critical Facilities

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2024 To Date

\$0.00 \$53,000.00

Total Budget

\$0.00 \$53,000.00

Total Obligated

\$0.00 \$53,000.00

Total Funds Drawdown

\$2,685.97 \$2,685.97

Program Funds Drawdown

\$2,685.97 \$2,685.97

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$2,685.97 \$2,685.97

Linn County

\$2,685.97 \$2,685.97

Most Impacted and Distressed Expended

\$2,685.97 \$2,685.97

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Installation of one Generator.

Location Description:

Central City, Iowa
Linn County

Activity Progress Narrative:

Project has gone through procurement and is hoping to begin work sometime in Q1 or Q2 of 2025 depending on timing and weather. No concerns at this time.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	295	575	1380	63.04

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 20-DRI-014-581
Activity Title: Marion (Library) - Generators LMI

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
21-DZ Infrastructure

Projected Start Date:
07/13/2023

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
09/30/2025

Completed Activity Actual End Date:

Responsible Organization:
Town of Marion

Grantee Program:
Generators for Critical Facilities

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$2,287.00	\$2,287.00
Program Funds Drawdown	\$2,287.00	\$2,287.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,287.00	\$2,287.00
Town of Marion	\$2,287.00	\$2,287.00
Most Impacted and Distressed Expended	\$2,287.00	\$2,287.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:
Installation of one Generator.

Location Description:
Marion, Iowa
Linn County

Activity Progress Narrative:
Project has gone through procurement and is hoping to begin work sometime in Q1 or Q2 of 2025 depending on timing and weather. No concerns at this time.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 20-DRI-015-580

Activity Title: Mt Vernon (Emergency Shelter) - Generators UN

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/13/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

MOUNT VERNON

Grantee Program:

Generators for Critical Facilities

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$0.00 \$100,000.00

Total Budget

\$0.00 \$100,000.00

Total Obligated

\$0.00 \$100,000.00

Total Funds Drawdown

\$2,700.00 \$2,700.00

Program Funds Drawdown

\$2,700.00 \$2,700.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$2,700.00 \$2,700.00

MOUNT VERNON

\$2,700.00 \$2,700.00

Most Impacted and Distressed Expended

\$2,700.00 \$2,700.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Installation of one Generator.

Location Description:

Mount Vernon, Iowa
Linn County

Activity Progress Narrative:

Project has gone through procurement and is hoping to begin work sometime in Q1 or Q2 of 2025 depending on timing and weather. No concerns at this time.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 20-DRI-016-580

Activity Title: Norway (Fire Station) - Generators UN

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/27/2023

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

City of Norway

Grantee Program:

Generators for Critical Facilities

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$0.00 \$53,000.00

Total Budget

\$0.00 \$53,000.00

Total Obligated

\$0.00 \$53,000.00

Total Funds Drawdown

\$2,801.17 \$2,801.17

Program Funds Drawdown

\$2,801.17 \$2,801.17

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$2,801.17 \$2,801.17

City of Norway

\$2,801.17 \$2,801.17

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Installation of one Generator.

Location Description:

Norway, Iowa
Benton County

Activity Progress Narrative:

Generator was installed in Q4. Will be doing the monitoring in Q1 of 2025 and hope to close it out in the same quarter as well. No concerns at this point.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	1	1/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey

	Low	Mod	Total	Low/Mod%
# of Persons	115	295	615	66.67

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 20-DRI-017-580

Activity Title: Dysart (Lift Stations) - Generators UN

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/13/2023

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

DYSART, CITY OF

Grantee Program:

Generators for Critical Facilities

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2024 To Date

\$0.00 \$100,000.00

Total Budget

\$0.00 \$100,000.00

Total Obligated

\$0.00 \$100,000.00

Total Funds Drawdown

\$0.00 \$1,491.00

Program Funds Drawdown

\$0.00 \$1,491.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$1,491.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Installation of two Generators.

Location Description:

Dysart, Iowa
Tama County

Activity Progress Narrative:

The project is under contract with an engineer and construction firm. However, due to the shortage of generators this project will probably not start until June of 2025.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	240	550	1575	50.16

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 20-DRI-018-580
Activity Title: Tama (Sewer Plant) - Generators UN

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
21-DZ Infrastructure

Projected Start Date:
07/13/2023

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
09/30/2025

Completed Activity Actual End Date:

Responsible Organization:
TAMA, CITY OF

Grantee Program:
Generators for Critical Facilities

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$0.00	\$1,654.00
Program Funds Drawdown	\$0.00	\$1,654.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,654.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Installation of one Generator.

Location Description:

Tama, Iowa
Tama County

Activity Progress Narrative:

The project is under contract with an engineer and construction firm. However, due to the shortage of generators this project will probably not start until June of 2025.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 20-DRI-019-580
Activity Title: Cedar Rapids - Tree Replanting UN

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
21-DZ Infrastructure

Projected Start Date:
07/24/2023

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
09/30/2026

Completed Activity Actual End Date:

Responsible Organization:
Cedar Rapids

Grantee Program:
Tree Canopy and Tree Replanting

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$956,365.00
Total Budget	\$0.00	\$956,365.00
Total Obligated	\$0.00	\$956,365.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Replanting 957 trees.

Location Description:

Cedar Rapids, Iowa
Linn County

Activity Progress Narrative:

1031 trees have been planted in Urgent Need areas.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	1031	1031/957
# of Section 3 Labor Hours	0	0/239
# of Targeted Section 3 Labor	0	0/47
# of Total Labor Hours	0	0/957

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	4575	8010	20250	62.15

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 20-DRI-019-581

Activity Title: Cedar Rapids - Tree Replanting LMI

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
21-DZ Infrastructure

Projected Start Date:
07/24/2023

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
09/30/2026

Completed Activity Actual End Date:

Responsible Organization:
Cedar Rapids

Grantee Program:
Tree Canopy and Tree Replanting

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,546,000.00
Total Budget	\$0.00	\$2,546,000.00
Total Obligated	\$0.00	\$2,546,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Replanting 2,546 trees.

Location Description:

Cedar Rapids, Iowa
Linn County

Activity Progress Narrative:

The city has removed approximately 955 stumps. We have monthly meetings to discuss progress. Planting will start again in Spring of 2025. No first claim has been submitted yet.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/2546
# of Section 3 Labor Hours	0	0/637
# of Targeted Section 3 Labor	0	0/128
# of Total Labor Hours	0	0/2546

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	0	0	0
LMI%:				69.7

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 20-DRI-020-580
Activity Title: Linn County - Tree Replanting UN

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
21-DZ Infrastructure

Projected Start Date:
07/24/2023

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
09/30/2026

Completed Activity Actual End Date:

Responsible Organization:
Linn County

Grantee Program:
Tree Canopy and Tree Replanting

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$155,000.00
Total Budget	\$0.00	\$155,000.00
Total Obligated	\$0.00	\$155,000.00
Total Funds Drawdown	\$5,387.46	\$5,387.46
Program Funds Drawdown	\$5,387.46	\$5,387.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,387.46	\$5,387.46
Linn County	\$5,387.46	\$5,387.46
Most Impacted and Distressed Expended	\$5,387.46	\$5,387.46
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Replanting 155 trees.

Location Description:

Linn County
Iowa

Activity Progress Narrative:

No trees were planted in the LMI area at this time. The plan is to plant in the spring of 2025.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/155

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	1130	1570	3785	71.33

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 20-DRI-020-581
Activity Title: Linn County - Tree Replanting LMI

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
21-DZ Infrastructure

Projected Start Date:
07/24/2023

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
09/30/2026

Completed Activity Actual End Date:

Responsible Organization:
Linn County

Grantee Program:
Tree Canopy and Tree Replanting

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$45,000.00
Total Budget	\$0.00	\$45,000.00
Total Obligated	\$0.00	\$45,000.00
Total Funds Drawdown	\$1,564.10	\$1,564.10
Program Funds Drawdown	\$1,564.10	\$1,564.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,564.10	\$1,564.10
Linn County	\$1,564.10	\$1,564.10
Most Impacted and Distressed Expended	\$1,564.10	\$1,564.10
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Replanting 45 trees.

Location Description:

Linn County
Iowa

Activity Progress Narrative:

This project did small procurement and during the fall planting season planted 69 trees. There will be more trees planted in spring of 2025.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	69	69/45

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	260	415	790	85.44

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 20-DRI-021-580
Activity Title: Marion - Tree Replanting UN

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
21-DZ Infrastructure

Projected Start Date:
07/24/2023

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
09/30/2026

Completed Activity Actual End Date:

Responsible Organization:
Town of Marion

Grantee Program:
Tree Canopy and Tree Replanting

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$450,000.00
Total Budget	\$0.00	\$450,000.00
Total Obligated	\$0.00	\$450,000.00
Total Funds Drawdown	\$5,400.00	\$5,400.00
Program Funds Drawdown	\$5,400.00	\$5,400.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,400.00	\$5,400.00
Town of Marion	\$5,400.00	\$5,400.00
Most Impacted and Distressed Expended	\$5,400.00	\$5,400.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Replanting 450 trees.

Location Description:

Linn County
Iowa

Activity Progress Narrative:

The COG is currently working on a sealed bid for more trees for 2025. An environmental wasn't conducted for the UN area's and the City is considering it's options moving forward in the UN area. No trees have been planted yet.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/450
# of Section 3 Labor Hours	0	0/113
# of Targeted Section 3 Labor	0	0/23
# of Total Labor Hours	0	0/450

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	7020	12585	36030	54.41

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 20-DRI-021-581

Activity Title: Marion - Tree Replanting LMI

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
21-DZ Infrastructure

Projected Start Date:
07/24/2023

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
09/30/2026

Completed Activity Actual End Date:

Responsible Organization:
Town of Marion

Grantee Program:
Tree Canopy and Tree Replanting

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$450,000.00
Total Budget	\$0.00	\$450,000.00
Total Obligated	\$0.00	\$450,000.00
Total Funds Drawdown	\$5,400.00	\$5,400.00
Program Funds Drawdown	\$5,400.00	\$5,400.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,400.00	\$5,400.00
Town of Marion	\$5,400.00	\$5,400.00
Most Impacted and Distressed Expended	\$5,400.00	\$5,400.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Replanting 450 trees.

Location Description:

Linn County
Iowa

Activity Progress Narrative:

The COG is currently working on a sealed bid for more trees for 2025. An environmental wasn't conducted for the UN area's and the City is considering it's options moving forward in the UN area. No trees have been planted yet.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/450
# of Section 3 Labor Hours	0	0/113
# of Targeted Section 3 Labor	0	0/23
# of Total Labor Hours	0	0/450

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	7020	12585	36030	54.41

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 20-DRI-022-580
Activity Title: Hiawatha - Tree Replanting UN

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
21-DZ Infrastructure

Projected Start Date:
07/24/2023

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
09/30/2026

Completed Activity Actual End Date:

Responsible Organization:
City of Hiawatha

Grantee Program:
Tree Canopy and Tree Replanting

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$200,000.00
Total Budget	\$0.00	\$200,000.00
Total Obligated	\$0.00	\$200,000.00
Total Funds Drawdown	\$4,572.37	\$4,572.37
Program Funds Drawdown	\$4,572.37	\$4,572.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,572.37	\$4,572.37
City of Hiawatha	\$4,572.37	\$4,572.37
Most Impacted and Distressed Expended	\$4,572.37	\$4,572.37
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Replanting 200 trees.

Location Description:

Hiawatha, Iowa
Linn County

Activity Progress Narrative:

The city conducted a simple procurement. More work to come in the spring of 2025. 42 trees planted under Urgent Need.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	42	42/200
# of Section 3 Labor Hours	0	0/50
# of Targeted Section 3 Labor	0	0/10
# of Total Labor Hours	0	0/200

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	1735	2640	8405	52.05

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 20-DRI-022-581

Activity Title: Hiawatha - Tree Replanting LMI

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
21-DZ Infrastructure

Projected Start Date:
07/24/2023

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
09/30/2026

Completed Activity Actual End Date:

Responsible Organization:
City of Hiawatha

Grantee Program:
Tree Canopy and Tree Replanting

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$25,000.00
Total Budget	\$0.00	\$25,000.00
Total Obligated	\$0.00	\$25,000.00
Total Funds Drawdown	\$565.13	\$565.13
Program Funds Drawdown	\$565.13	\$565.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$565.13	\$565.13
City of Hiawatha	\$565.13	\$565.13
Most Impacted and Distressed Expended	\$565.13	\$565.13
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Replanting 25 trees.

Location Description:

Hiawatha, Iowa
Linn County

Activity Progress Narrative:

The city conducted a simple procurement and has planted approximately 144 trees in both LMI and UN areas combined. More work to come in the spring of 2025. 102 trees were planted in the LMI areas.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	102	102/25
# of Section 3 Labor Hours	0	0/7
# of Targeted Section 3 Labor	0	0/2
# of Total Labor Hours	0	0/25

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census

	Low	Mod	Total	Low/Mod%
# of Persons	500	850	1485	90.91

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 20-DRI-023-581

Activity Title: Marshalltown - Tree Replanting LMI

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
21-DZ Infrastructure

Projected Start Date:
07/24/2023

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
09/30/2026

Completed Activity Actual End Date:

Responsible Organization:
Marshalltown

Grantee Program:
Tree Canopy and Tree Replanting

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$200,000.00
Total Budget	\$0.00	\$200,000.00
Total Obligated	\$0.00	\$200,000.00
Total Funds Drawdown	\$0.00	\$833.00
Program Funds Drawdown	\$0.00	\$833.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$833.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Replanting 200 trees.

Location Description:

Marshalltown, Iowa
Marshall County

Activity Progress Narrative:

Region 6 has not yet started the bid process on this project. Have advised them to please start the bid process so the City can potentially still make the spring of 2025 planting if they desire.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/200

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	0	0	0

LMI%:	80.04
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 20-DRI-024-580
Activity Title: State Center - Tree Planting UN

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
21-DZ Infrastructure

Projected Start Date:
07/24/2023

Benefit Type:
Area Benefit (Survey)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
09/30/2026

Completed Activity Actual End Date:

Responsible Organization:
STATE CENTER, CITY OF

Grantee Program:
Tree Canopy and Tree Replanting

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$50,000.00
Total Budget	\$0.00	\$50,000.00
Total Obligated	\$0.00	\$50,000.00
Total Funds Drawdown	\$0.00	\$433.00
Program Funds Drawdown	\$0.00	\$433.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$433.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Replanting 50 trees.

Location Description:

State Center, Iowa
Marshall County

Activity Progress Narrative:

Region 6 has not yet started the bid process on this project. Have advised them to please start the bid process so the City can potentially still make the spring of 2025 planting if they desire.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/50

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	265	500	1320	57.95

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 20-DRI-025-580

Activity Title: Benton County Conservation - Tree Replanting UN

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21-DZ Infrastructure

Projected Start Date:

07/24/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2026

Completed Activity Actual End Date:**Responsible Organization:**

Benton County

Grantee Program:

Tree Canopy and Tree Replanting

Overall**Total Projected Budget from All Sources**

Oct 1 thru Dec 31, 2024	To Date
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\$0.00	\$750,000.00
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Total Budget

\$0.00	\$750,000.00
--------	--------------

Total Obligated

\$0.00	\$750,000.00
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Total Funds Drawdown

\$4,838.36	\$12,527.60
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Program Funds Drawdown

\$4,838.36	\$12,527.60
------------	-------------

Program Income Drawdown

\$0.00	\$0.00
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Program Income Received

\$0.00	\$0.00
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Total Funds Expended

\$4,838.36	\$12,527.60
------------	-------------

Benton County

\$4,838.36	\$12,527.60
------------	-------------

Most Impacted and Distressed Expended

\$0.00	\$0.00
--------	--------

Other Funds

\$ 0.00	\$ 0.00
---------	---------

Match Funds

\$ 0.00	\$ 0.00
---------	---------

Non-Match Funds

\$ 0.00	\$ 0.00
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Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Replanting 750 trees.

Location Description:

Atkins, Iowa
Benton County

Activity Progress Narrative:

Benton County Conservation has removed approximately 200 trees from the park. Tentatively planting will begin in the Spring of 2025. None planted at this time.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/750
# of Section 3 Labor Hours	0	0/188
# of Targeted Section 3 Labor	0	0/38
# of Total Labor Hours	0	0/750

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	195	440	2635	24.10

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 20-DRI-026-581
Activity Title: Belle Plaine - Tree Replanting LMI

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
21-DZ Infrastructure

Projected Start Date:
07/24/2023

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
09/30/2026

Completed Activity Actual End Date:

Responsible Organization:
BELLE PLAINE, CITY OF

Grantee Program:
Tree Canopy and Tree Replanting

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$40,000.00
Total Budget	\$0.00	\$40,000.00
Total Obligated	\$0.00	\$40,000.00
Total Funds Drawdown	\$3,187.50	\$3,187.50
Program Funds Drawdown	\$3,187.50	\$3,187.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,187.50	\$3,187.50
BELLE PLAINE, CITY OF	\$3,187.50	\$3,187.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Replanting 40 trees.

Location Description:

Belle Plaine, Iowa
Benton County

Activity Progress Narrative:

This project is still delayed due to health issues with the City Clerk. The hope was work even if administrative would start this fall but it hasn't. COG is working with the community and providing updates. A contract extension will likely be need and granted due to the circumstances.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/40

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	0	0	0

LMI%:	65.42
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

