

Amendment 3- Non-Substantial

July 17, 2023

The State of Iowa is submitting Amendment 3, a non-substantial amendment, to HUD for its 2020 CDBG-DR program. This amendment is being submitted based on reviews of submitted applications for the tree and generator programs.

This amendment is non-substantial as it does not meet the 2020 Derecho CDBG-DR Action Plan definition of a substantial amendment. That definition is as follows:

A change to this Action Plan is considered substantial if it meets the following criteria:

- *A change in program benefit or eligibility criteria,*
- *The addition or deletion of an activity*
- *The allocation or reallocation more than \$5 million or greater of a program budget, and*
- *A proposed change to an adopted method of distribution*

Proposed Changes

See the proposed changes to the Action Plan in the table on the following page:



Table 49: Program Budget

Project	Program	Budget Allocation	HUD MIDs (80%)	State MIDs (20%)	% of Allocation	Maximum Award	National Objective	Estimated Outcome
Housing	New Resilient, Affordable Single-Family Housing	\$20,772,308	\$16,768,317	\$4,003,991	36.08%	\$125,000 per unit	LMI Housing	125 units
	Infrastructure to Support Housing	\$3,995,019	\$3,995,019	\$0	6.94%	Up to \$70,000	LMI Area	57 units
	Owner-Occupied Rehabilitation	\$2,500,000	\$2,500,000	\$0	4.3%	\$50,000 per LMI unit	LMI Housing or Urgent Need	50 units
	New Housing – Rental	\$19,868,008	\$17,093,008	\$2,775,000	34.51%	\$90,000 per unit	LMI Housing	209 units
Infrastructure	Tree Canopy and Tree Replanting Program	\$5,867,365	\$4,827,365	\$1,040,000	10.19%	\$1,000 per tree	LMI Area or Urgent Need	5,867 trees
	Generators for Critical Facilities	\$1,685,000	\$1,332,000	\$353,000	2.93%	\$100,000	LMI Area or Urgent Need	16 generators
Administrative	Administrative	\$2,878,300	\$2,302,640	\$575,660	5.0%	N/A	N/A	N/A
TOTAL BUDGET		\$57,566,000	\$48,818,349	\$8,747,651	100.0%			

Reallocation:

- Reduce \$52,365 from the Infrastructure to Support Housing HUD MID to Tree Canopy and Tree Replanting Program HUD MID
- Reallocate \$315,000 from Generators for Critical Facilities program to Tree Canopy and Tree Replanting Program HUD MID
- Shift \$60,000 from Tree Canopy and Tree Replanting Program State MID to Tree Canopy and Tree Replanting Program HUD MID
- Shift \$32,000 from Generators for Critical Facilities State MID to Generators for Critical Facilities HUD MID

Estimated Outcomes:

- Increase in the number of trees planted and/or stumps removed from 5,500 to 5,867

