

State of Iowa - Iowa Economic Development Authority

Non-Substantial Amendment #5 (and summary of Amendments 1-4) to Action Plan for Disaster Recovery Appropriations Act 2013 P.L. 113-2

Program Funding Reallocation

Overview

This non-substantial amendment pertains to the reallocation of funds within existing activities, in order to expend the full \$96,887,177 allocation to Iowa’s Action Plan for Disaster Recovery that describes the use of Community Development Block Grant National Disaster Resilience (CDBG-NDR) funds in accordance with Public Law 113-2, Disaster Appropriations Act, 2013 (approved January 29, 2013) (Appropriations Act). These funds were made available under grant number B-13-DS-19-0001.

Background

Attachment A, below, to Iowa’s grant agreement reflects the final approved CDBG-NDR grant to be carried out under Iowa’s Grant Agreement.

Attachment A

Projects, Funding Levels, and Leverage Resources Table

NDR Projects	CDBG-NDR Funds	Direct Leverage	Supporting Leverage
Dubuque Healthy Homes	\$8,427,665	\$400,000	-
Dubuque Infrastructure	\$23,100,000	\$21,600,000	-
Coralville Infrastructure	\$1,834,800	\$611,600	-
Storm Lake Infrastructure	\$6,474,750	\$2,158,250	-
Watershed Projects	\$31,559,292		-
Data Collection/Modeling/etc.	\$5,303,179		-
WMA Coordinators	\$2,250,000		-
Planning and General Administration	\$17,937,491		-
Supporting Leverage			
Iowa Dept. of Ag & Land Stewardship - 9 projects	-	-	\$1,461,228
Water Quality Initiative – 4 projects	-	-	\$112,000
City of Storm Lake - 2 projects	-	-	\$883,060
Iowa Dept. of Natural Resources - 14 projects	-	-	\$3,218,333
City of Coralville - 2 projects	-	-	\$9,148,228
Dubuque - 4 projects	-	-	\$38,219,000
TOTAL	\$96,887,177	\$24,769,850	\$53,041,849

Amendment One to grant number B-13-DS-0001 (previously approved):

Amendment 1 was a non-substantial amendment to reallocate \$375,000 in funds from the Watershed Projects activity to WMA Coordinators activity to allow for individual watershed coordinators in each watershed rather than shared coordinators. January, 2017

Activity	Prior Allocation	Re-allocated Amount	Amendment 1 Revised Allocation
WMA Coordinators	\$2,250,000	\$375,000	\$2,625,000
Watershed Projects	\$31,559,292	(\$375,000)	\$31,184,292

Amendment Two to grant number B-13-DS-0001 (previously approved):

Amendment 2 consolidated the following budget items outlined in Attachment A to Iowa’s NDR Funding Agreement: Watershed Projects, Data Collection/Modeling/etc., WMA Coordinators. The budget items are all associated with construction of the Watershed Projects. Therefore, we would like to clarify by consolidating into one budget item, Watershed Projects - \$39,112,471. May, 2017

The reallocations reflect changes previously approved in Amendment 1 and 2 are as follows:

Activity	Prior Allocation	Re-allocated Amount	Amendment 2 Revised Allocation
Watershed Projects	\$31,184,292	\$7,928,179	\$39,112,471
WMA Coordinators	\$2,625,000	(\$2,625,000)	\$0
Data Collection/Modeling/etc.	\$5,303,179	(\$5,303,179)	\$0

Amendment Three to grant number B-13-DS-0001 (previously approved):

Amendment 3 reduced the landowner contribution to the watershed management practices from 25 percent to 10 percent, and clarified the number of housing units to be completed for resilience rehabilitation from 320 units to a range of 275 to 320 units. September, 2018

Amendment Four to grant number B-13-DS-0001 (previously approved):

Amendment 4 shifted the commitment of Supporting Leverage by \$63,202 from Water Quality Initiatives to IDALS, while the total amount of Supporting Leverage for this grant remained the same. July, 2019

Amendment Five to grant number B-13-DS-0001:

The Purpose of this non-substantial amendment is to reallocate funds within existing Infrastructure and Planning Activities. This Amendment will reduce the Watershed Projects budget by \$1,768,295 and award that to Dubuque Infrastructure. Additionally \$41,347 was moved from the IDALS contract to the IDNR contract both within "Planning and General Administration." These reallocations were based on spending projections and the ability to expend all funds within the current regulatory program timeframe.

Attachment A, updated below, reflects all requested changes to date to the original agreement.

NDR Projects	CDBG-NDR Funds	Direct Leverage	Supporting Leverage
Dubuque Healthy Homes	\$8,427,665	\$400,000	-
Dubuque Infrastructure	\$24,868,295	\$21,600,000	-
Coralville Infrastructure	\$1,834,800	\$611,600	-
Storm Lake Infrastructure	\$6,474,750	\$2,158,250	-
Watershed Projects	\$37,344,176		-
			-
Planning and General Administration*	\$17,937,491		-
Supporting Leverage			
Iowa Dept of Ag & Land Stewardship - 9 projects	-	-	\$1,524,429
Water Quality Initiative – 4 projects	-	-	\$48,799
City of Storm Lake - 2 projects	-	-	\$883,060
Iowa Dept of Natural Resources - 14 projects	-	-	\$3,218,333
City of Coralville - 2 projects	-	-	\$9,148,228
Dubuque - 4 projects	-	-	\$38,219,000
TOTAL	\$96,887,177	\$24,769,850	\$53,041,849

Non-Substantial Reallocation

These changes are limited to reallocating funds within existing activities from the action plan, however these actions do not change any of the planned beneficiaries of any of the original activities. Therefore, the reallocation is a non-substantial modification to the action plan and is effective five days after the date of transmittal to HUD. This amendment was transmitted to HUD on April 8, 2020 and is effective April 13, 2020